

**REKAPITULASI ANGKA KEBUTUHAN NYATA PENGELOLAAN IRIGASI (AKNPI)
KEWENANGAN PUSAT TAHUN 2019**

No	BALAI PUS DA TARU / DAERAH IRIGASI	AREAL (Ha)	BIAYA OPERASI (Rp)	BIAYA PEMELIHARAAN			JUMLAH BIAYA O&P (Rp)	Rp./Ha	BIAYA REHABILITASI (Rp)	TOTAL BIAYA (Rp)	KET.
				RUTIN (Rp)	BERKALA (Rp)	JUMLAH (Rp)					
1	2	3	4	5	6	7=5+6	8=4+7	9	10	11=8+10	11
I	PEMALI COMAL	98,028	21,632,760,816	28,328,634,846	71,912,095,157	100,240,730,003	121,873,490,819	1,243,252	275,119,443,953	396,992,934,772	
1	Jengkelok	} Malahayu	1,051,181,200	2,398,669,879	4,830,384,275	7,229,054,154	8,280,235,354	663,162	10,158,588,952	18,438,824,306	
2	Kabuyutan		1,047,228,688	1,335,518,149	3,252,731,210	4,588,249,359	5,635,478,047	451,344	11,498,562,094	17,134,040,141	
3	Babakan		789,217,296	1,049,171,816	2,299,924,875	3,349,096,691	4,138,313,987	331,436	8,423,840,627	12,562,154,614	
4	Pemali		5,949,593,512	4,582,878,767	19,466,701,598	24,049,580,365	29,999,173,877	1,113,059	125,051,526,462	155,050,700,339	
5	Kumisik	26,952	773,939,920	1,739,098,890	2,611,293,063	4,350,391,953	5,124,331,873	1,300,592	4,577,258,134	9,701,590,007	
6	Gung	3,940	1,116,049,776	2,182,340,184	5,910,012,439	8,092,352,623	9,208,402,399	1,388,480	19,197,832,188	28,406,234,587	
7	Cacaban	6,632	2,239,577,952	1,247,320,633	5,595,727,736	6,843,048,369	9,082,626,321	1,220,947	23,563,487,610	32,646,113,931	
8	Rambut	7,439	1,717,363,712	2,548,840,283	2,165,007,167	4,713,847,450	6,431,211,162	842,443	6,698,845,502	13,130,056,664	
9	Sungapan	7,634	1,486,304,560	1,792,411,366	3,694,883,364	5,487,294,730	6,973,599,290	984,138	5,861,947,646	12,835,546,936	
10	Comal	7,086	1,659,220,320	2,271,195,056	9,909,077,914	12,180,272,970	13,839,493,290	1,558,151	22,782,929,817	36,622,423,107	
11	Kaliwadas	8,882	1,496,779,080	2,995,635,328	4,293,008,148	7,288,643,476	8,785,422,556	1,218,843	-	8,785,422,556	
12	Sragi	7,208	742,932,320	1,208,357,688	2,506,496,242	3,714,853,930	4,457,786,250	1,387,854	17,548,882,881	22,006,669,131	
13	Pesantren Kletak	3,212	892,798,560	1,493,760,350	2,627,853,123	4,121,613,473	5,014,412,033	1,425,764	15,614,393,201	20,628,805,234	
14	Kupang Krompeng	3,517	670,573,920	1,483,436,457	2,748,994,003	4,232,430,460	4,903,004,380	1,612,830	4,141,348,839	9,044,353,219	
		3,040									
II	BODRI KUTO	36,007	6,752,274,000	15,545,937,406	4,251,669,635	19,797,607,040	26,549,881,040	737,353	14,797,193,288	41,347,074,329	
1	Glapan	18,740	3,294,687,000	4,182,292,885	1,898,240,406	6,080,533,291	9,375,220,291	500,279	9,724,902,407	19,100,122,698	
2	Jragung	4,053	866,482,000	2,414,345,143	1,122,799,725	3,537,144,867	4,403,626,867	1,086,510	1,017,288,797	5,420,915,664	
3	Bodri	8,861	1,693,535,000	2,222,127,724	777,839,704	2,999,967,428	4,693,502,428	529,681	1,106,666,959	5,800,169,387	
4	Kedung Asem	4,353	897,570,000	6,727,171,653	452,789,800	7,179,961,454	8,077,531,454	1,855,624	2,948,335,126	11,025,866,580	
III	SERANG LUSI JUANA	79,790	9,870,977,000	39,423,933,297	74,232,480,439	113,656,413,736	123,527,390,736	1,548,156	265,054,335,395	388,581,726,131	
1	Sidorejo	7,938	883,098,000	3,031,515,804	14,193,680,815	17,225,196,619	18,108,294,619	2,281,216	12,849,872,723	30,958,167,342	
2	Sedadi	16,055	1,900,458,000	6,534,400,975	16,430,650,372	22,965,051,347	24,865,509,347	1,548,770	24,555,944,234	49,421,453,581	
3	Klambu Kanan	} Klambu	1,107,262,000	3,493,670,187	5,519,618,989	9,013,289,176	10,120,551,176	270,234	21,135,230,701	31,255,781,877	
4	Klambu Wilalung		844,976,000	1,544,169,919	-	1,544,169,919	2,389,145,919	63,794	-	2,389,145,919	
5	Klambu Kiri		2,660,275,000	11,072,168,354	12,013,760,556	23,085,928,909	25,746,203,909	687,464	59,048,635,193	84,794,839,102	
6	Dumpil		9,818	1,465,124,000	10,259,748,589	21,810,457,937	33,535,330,526	3,415,699	132,723,244,940	166,258,575,466	
7	Gembong	4,606	547,862,000	2,284,362,587	2,807,668,252	5,092,030,839	5,639,892,839	1,224,467	6,707,885,855	12,347,778,694	
8	Gunungrowo	3,922	461,922,000	1,203,896,884	1,456,643,518	2,660,540,402	3,122,462,402	796,140	8,033,521,749	11,155,984,151	

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				RUTIN (Rp)	BERKALA (Rp)	JUMLAH (Rp)					
1	2	3	4	5	6	7=5+6	8=4+7	9	10	11=8+10	11
IV	PROGO BOGOWONTO LUK ULO	51,441	12,668,725,500	17,267,698,970	16,950,093,229	34,217,792,199	46,886,517,699	911,462	337,366,988,499	384,253,506,198	
1	Sempor	6,478	1,757,328,000	2,570,302,733	2,340,956,220	4,911,258,953	6,668,586,953	1,029,421	87,444,132,426	94,112,719,379	
2	Wadaslintang	31,853	7,381,926,900	7,084,899,400	9,225,066,248	16,309,965,648	23,691,892,548	743,788	159,245,233,608	182,937,126,155	
3	Boro	5,136	1,346,053,000	1,766,693,000	1,502,595,714	3,269,288,714	4,615,341,714	898,626	7,080,970,276	11,696,311,990	
4	Kedungputri	4,341	1,142,041,600	3,108,024,086	2,957,587,232	6,065,611,318	7,207,652,918	1,660,367	81,527,088,446	88,734,741,364	
5	Progomanggis	3,633	1,041,376,000	2,737,779,752	923,887,815	3,661,667,566	4,703,043,566	1,294,534	2,069,563,743	6,772,607,309	
V	SERAYU CITANDUY	34,859	7,629,890,000	9,286,175,000	731,267,781	10,017,442,781	17,647,332,781	506,249	713,225,147,300	730,872,480,081	
1	Serayu	20,795	4,334,040,000	2,161,206,000	-	2,161,206,000	6,495,246,000	312,347	-	6,495,246,000	
2	Banjarcayana	5,001	1,101,031,000	2,733,545,000	-	2,733,545,000	3,834,576,000	766,762	380,027,294,040	383,861,870,040	
3	Singomerto	5,863	1,340,311,000	3,677,166,000	731,267,781	4,408,433,781	5,748,744,781	980,512	333,197,853,260	338,946,598,041	
4	Tajum	3,200	854,508,000	714,258,000	-	714,258,000	1,568,766,000	490,239	-	1,568,766,000	
	Jumlah	300,125	58,554,627,316	109,852,379,519	168,077,606,241	277,929,985,760	336,484,613,076	1,121,148	1,605,563,108,435	1,942,047,721,511	