

REKAPITULASI ANGKA KEBUTUHAN NYATA PENGELOLAAN IRIGASI (AKNPI)
KEWENANGAN PUSAT TAHUN 2020

No	BALAI PUS DA TARU / DAERAH IRIGASI	AREAL (Ha)	BIAYA OPERASI (Rp)	BIAYA PEMELIHARAAN			JUMLAH BIAYA O&P (Rp)	Rp./Ha	BIAYA REHABILITASI (Rp)	TOTAL BIAYA (Rp)	KET.
				RUTIN (Rp)	BERKALA (Rp)	JUMLAH (Rp)					
1	2	3	4	5	6	7=5+6	8=4+7	9	10	11=8+10	11
I	PEMALI COMAL	98,027	21,632,760,816	28,302,154,846	71,912,095,157	100,214,250,003	121,847,010,819	1,242,994	275,119,443,953	396,966,454,772	
1	Jengkelok	} Malahayu	1,051,181,200	2,398,669,879	4,830,384,275	7,229,054,154	8,280,235,354	663,162	10,158,588,952	18,438,824,306	
2	Kabuyutan		1,047,228,688	1,335,518,149	3,252,731,210	4,588,249,359	5,635,478,047	451,344	11,498,562,094	17,134,040,141	
3	Babakan		789,217,296	1,049,171,816	2,299,924,875	3,349,096,691	4,138,313,987	331,436	8,423,840,627	12,562,154,614	
4	Pemali		26,952	5,949,593,512	4,582,878,767	19,466,701,598	24,049,580,365	1,113,059	125,051,526,462	155,050,700,339	
5	Kumisik	3,940	773,939,920	1,739,098,890	2,611,293,063	4,350,391,953	5,124,331,873	1,300,592	4,577,258,134	9,701,590,007	
6	Gung	6,632	1,116,049,776	2,182,340,184	5,910,012,439	8,092,352,623	9,208,402,399	1,388,480	19,197,832,188	28,406,234,587	
7	Cacaban	7,439	2,239,577,952	1,229,929,633	5,595,727,736	6,825,657,369	9,065,235,321	1,218,609	23,563,487,610	32,628,722,931	
8	Rambut	7,634	1,717,363,712	2,539,751,283	2,165,007,167	4,704,758,450	6,422,122,162	841,253	6,698,845,502	13,120,967,664	
9	Sungapan	7,086	1,486,304,560	1,792,411,366	3,694,883,364	5,487,294,730	6,973,599,290	984,138	5,861,947,646	12,835,546,936	
10	Comal	8,882	1,659,220,320	2,271,195,056	9,909,077,914	12,180,272,970	13,839,493,290	1,558,151	22,782,929,817	36,622,423,107	
11	Kaliwadas	7,208	1,496,779,080	2,995,635,328	4,293,008,148	7,288,643,476	8,785,422,556	1,218,843	-	8,785,422,556	
12	Sragi	3,211	742,932,320	1,208,357,688	2,506,496,242	3,714,853,930	4,457,786,250	1,388,286	17,548,882,881	22,006,669,131	
13	Pesantren Kletak	3,517	892,798,560	1,493,760,350	2,627,853,123	4,121,613,473	5,014,412,033	1,425,764	15,614,393,201	20,628,805,234	
14	Kupang Krompeng	3,040	670,573,920	1,483,436,457	2,748,994,003	4,232,430,460	4,903,004,380	1,612,830	4,141,348,839	9,044,353,219	
II	BODRI KUTO	36,007	7,823,969,000	13,428,117,922	4,447,357,738	17,875,475,660	25,699,444,660	713,735	16,957,899,845	42,657,344,505	
1	Glapan	18,740	4,042,862,000	3,573,363,000	1,689,481,091	5,262,844,091	9,305,706,091	496,569	12,538,243,902	21,843,949,993	
2	Jragung	4,053	866,482,000	1,201,945,478	1,502,855,144	2,704,800,622	3,571,282,622	881,145	1,385,652,621	4,956,935,243	
3	Bodri	8,861	2,192,048,000	1,713,323,000	-	1,713,323,000	3,905,371,000	440,737	-	3,905,371,000	
4	Kedung Asem	4,353	722,577,000	6,939,486,444	1,255,021,503	8,194,507,947	8,917,084,947	2,048,492	3,034,003,322	11,951,088,269	
III	SERANG LUSI JUANA	79,790	11,108,792,000.00	23,920,938,302.39	180,078,727,759.50	203,999,666,061.89	215,108,458,061.89	2,695,932.55	167,691,532,530.09	382,799,990,591.98	
1	Sidorejo	7,938	1,131,937,000.00	1,264,805,545.05	-	1,264,805,545.05	2,396,742,545.05	301,932.80	-	2,396,742,545.05	
2	Sedadi	16,055	2,127,432,000.00	2,992,010,121.52	39,349,174,910.60	42,341,185,032.12	44,468,617,032.12	2,769,767.49	12,590,657,901.20	57,059,274,933.32	
3	Klambu Kanan	} Klambu	1,349,279,000.00	2,241,505,679.06	8,896,515,496.26	11,138,021,175.32	12,487,300,175.32	333,430.35	22,111,104,671.44	34,598,404,846.76	
4	Klambu Wilalung		1,096,679,000.00	3,013,801,582.52	-	3,013,801,582.52	4,110,480,582.52	109,756.23	-	4,110,480,582.52	
5	Klambu Kiri		2,928,557,000.00	8,807,236,437.09	52,982,923,775.68	61,790,160,212.77	64,718,717,212.77	1,728,090.50	58,962,119,494.87	123,680,836,707.64	
6	Dumpil		1,465,124,000.00	1,589,839,704.40	75,506,934,053.46	77,096,773,757.86	78,561,897,757.86	8,001,822.95	63,289,812,712.98	141,851,710,470.84	
7	Gembong	4,606	547,862,000.00	779,393,512.75	2,302,475,642.10	3,081,869,154.85	3,629,731,154.85	788,044.11	7,396,682,844.20	11,026,413,999.05	
8	Gunungrowo	3,922	461,922,000.00	3,232,345,720.00	1,040,703,881.40	4,273,049,601.40	4,734,971,601.40	1,207,284.96	3,341,154,905.40	8,076,126,506.80	

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				RUTIN (Rp)	BERKALA (Rp)	JUMLAH (Rp)					
1	2	3	4	5	6	7=5+6	8=4+7	9	10	11=8+10	11
IV	PROGO BOGOWONTO LUK ULO	51,441	12,178,369,500	11,104,558,693	18,782,425,994	29,886,984,687	42,065,354,187	817,740	309,662,892,047	351,728,246,234	
1	Sempor	6,478	1,766,448,000	1,495,163,289	2,487,126,376	3,982,289,665	5,748,737,665	887,425	77,908,169,986	83,656,907,651	
2	Wadaslintang	31,853	6,943,226,900	4,386,547,400	10,627,213,798	15,013,761,198	21,956,988,098	689,322	154,861,052,484	176,818,040,582	
3	Boro	5,136	1,348,676,000	1,296,673,000	1,597,860,564	2,894,533,564	4,243,209,564	826,170	7,811,883,655	12,055,093,219	
4	Kedungputri	4,341	1,209,555,600	2,487,078,887	3,110,257,333	5,597,336,220	6,806,891,820	1,568,047	67,176,201,893	73,983,093,713	
5	Progomanggis	3,633	910,463,000	1,439,096,117	959,967,923	2,399,064,040	3,309,527,040	910,963	1,905,584,029	5,215,111,069	
V	SERAYU CITANDUY	34,859	7,873,889,000	3,787,310,430	2,001,301,087	5,788,611,517	13,662,500,517	391,936	710,908,487,300	724,570,987,817	
1	Serayu	20,795	4,477,147,000	1,138,822,000	-	1,138,822,000	5,615,969,000	270,063	-	5,615,969,000	
2	Banjarcanggihana	5,001	1,160,108,000	971,531,000	1,005,412,060	1,976,943,060	3,137,051,060	627,285	380,703,134,040	383,840,185,100	
3	Singomerto	5,863	1,379,354,000	1,169,468,430	995,889,027	2,165,357,457	3,544,711,457	604,590	330,205,353,260	333,750,064,717	
4	Tajum	3,200	857,280,000	507,489,000	-	507,489,000	1,364,769,000	426,490	-	1,364,769,000	
Jumlah		300,124	60,617,780,316	80,543,080,193	277,221,907,736	357,764,987,929	418,382,768,245	1,394,033	1,480,340,255,675	1,898,723,023,920	

Semarang, 22 Desember 2020
Kepala Dinas Pekerjaan Umum
Sumber Daya Air dan Penataan Ruang
Provinsi Jawa Tengah

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