

**REALISASI PENERIMAAN RETRIBUSI KEKAYAAN DAERAH  
DINAS PU SDA DAN PENATAAN RUANG PROVINSI JAWA TENGAH TA. 2022**

**BULAN : JUNI 2022**

NO	BALAI PSDA	KODE REKENING	TARGET PER ANGGARAN	Realisasi Penerimaan			Prosentase	Penyetoran	Sisa Target
				s/d Bulan lalu	Bulan ini	s/d Bulan ini			
			Rp.	Rp.	Rp.	Rp.	%	Rp.	Rp.
	2	3	4	5	6	7=5+6	8=7/4	9=7	10=9-4
<b>1</b>	<b>BALAI PSDA PEMALI COMAL</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>690,144,000</b>	<b>138,877,964</b>	<b>12,924,474</b>	<b>151,802,438</b>	<b>22.00</b>	<b>151,802,438</b>	<b>(538,341,562)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>690,144,000</b>	<b>138,877,964</b>	<b>12,924,474</b>	<b>151,802,438</b>		<b>151,802,438</b>	<b>(538,341,562)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	690,144,000	138,877,964	12,924,474	151,802,438		151,802,438	(538,341,562)
<b>2</b>	<b>BALAI BODRI KUTO</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>628,144,000</b>	<b>269,874,823</b>	<b>45,127,015</b>	<b>315,001,838</b>	<b>50.15</b>	<b>315,001,838</b>	<b>(313,142,162)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>628,144,000</b>	<b>269,874,823</b>	<b>45,127,015</b>	<b>315,001,838</b>		<b>315,001,838</b>	<b>(313,142,162)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	626,944,000	269,874,823	45,127,015	315,001,838		315,001,838	(311,942,162)
	- Kantin	1.03.1.03.02.00.00.4.1.2.02.01.02.07	1,200,000	0	0	0		0	(1,200,000)
<b>3</b>	<b>BALAI PSDA SERANG LUSI JUANA</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>521,548,000</b>	<b>298,605,300</b>	<b>15,501,250</b>	<b>314,106,550</b>	<b>60.23</b>	<b>314,106,550</b>	<b>(207,441,450)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>521,548,000</b>	<b>298,605,300</b>	<b>15,501,250</b>	<b>314,106,550</b>		<b>314,106,550</b>	<b>(207,441,450)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	521,548,000	298,605,300	15,501,250	314,106,550		314,106,550	(207,441,450)
<b>4</b>	<b>BALAI PSDA BENGAWAN SOLO</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>454,048,000</b>	<b>166,961,000</b>	<b>18,692,000</b>	<b>185,653,000</b>	<b>40.89</b>	<b>185,653,000</b>	<b>(268,395,000)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>454,048,000</b>	<b>166,961,000</b>	<b>18,692,000</b>	<b>185,653,000</b>		<b>185,653,000</b>	<b>(268,395,000)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	454,048,000	166,961,000	18,692,000	185,653,000		185,653,000	(268,395,000)
<b>5</b>	<b>BALAI PSDA PROGO BOGOWONTO LUK ULO</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>247,528,000</b>	<b>92,217,025</b>	<b>24,687,500</b>	<b>116,904,525</b>	<b>47.23</b>	<b>116,904,525</b>	<b>(130,623,475)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>247,528,000</b>	<b>92,217,025</b>	<b>24,687,500</b>	<b>116,904,525</b>		<b>116,904,525</b>	<b>(130,623,475)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	247,528,000	92,217,025	24,687,500	116,904,525		116,904,525	(130,623,475)
<b>6</b>	<b>BALAI PSDA SERAYU CITANDUY</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>593,748,000</b>	<b>139,551,640</b>	<b>49,477,920</b>	<b>189,029,560</b>	<b>31.84</b>	<b>189,029,560</b>	<b>(404,718,440)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>593,748,000</b>	<b>139,551,640</b>	<b>49,477,920</b>	<b>189,029,560</b>		<b>189,029,560</b>	<b>(404,718,440)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	593,748,000	139,551,640	49,477,920	189,029,560		189,029,560	(404,718,440)

	2	3	4	5	6	7=5+6	8=7/4	9=7	10=9-4
<b>7</b>	<b>KANTOR PUSAT DINAS PUSDATARU PROVINSI JAWA TENGAH</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>1,579,840,000</b>	<b>381,650,000</b>	<b>124,700,000</b>	<b>506,350,000</b>	<b>0</b>	<b>506,350,000</b>	<b>(1,073,490,000)</b>
	<b>1. R. Penyewaan Ruangan</b>	<b>1.03.1.03.02.00.00.4.1.2.01.04</b>	<b>70,000,000</b>	<b>26,400,000</b>	<b>3,800,000</b>	<b>30,200,000</b>	<b>0</b>	<b>30,200,000</b>	<b>(39,800,000)</b>
	- Kantin	1.03.1.03.02.00.00.4.1.2.02.01.02.07	3,600,000	1,000,000	200,000	1,200,000		1,200,000	(2,400,000)
	- Koperasi	1.03.1.03.02.00.00.4.1.2.02.01.02.06	2,400,000	1,000,000	200,000	1,200,000		1,200,000	(1,200,000)
	- Mess	1.03.1.03.02.00.00.4.1.2.02.31.06.01	64,000,000	24,400,000	3,400,000	27,800,000		27,800,000	(36,200,000)
	<b>2. R. Penyewaan Kendaraan Bermotor</b>	<b>1.03.1.03.02.00.00.4.1.2.02.31.02</b>	<b>1,509,840,000</b>	<b>355,250,000</b>	<b>120,900,000</b>	<b>476,150,000</b>	<b>0</b>	<b>476,150,000</b>	<b>(1,033,690,000)</b>
	- Sewa Alat alat berat	1.03.1.03.02.00.00.4.1.2.02.31.06	1,509,840,000	355,250,000	120,900,000	476,150,000		476,150,000	(1,033,690,000)
	<b>TOTAL DINAS PUSDATARU PROVINSI JAWA TENGAH</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>4,715,000,000</b>	<b>1,487,737,752</b>	<b>291,110,159</b>	<b>1,778,847,911</b>	<b>37.73</b>	<b>1,778,847,911</b>	<b>(2,936,152,089)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.02</b>	<b>3,133,960,000</b>	<b>1,106,087,752</b>	<b>166,410,159</b>	<b>1,272,497,911</b>		<b>1,272,497,911</b>	<b>(1,861,462,089)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	3,133,960,000	1,106,087,752	166,410,159	1,272,497,911		1,272,497,911	(1,861,462,089)
	<b>2. R. Penyewaan Ruangan</b>	<b>1.03.1.03.02.00.00.4.1.2.01.04</b>	<b>71,200,000</b>	<b>26,400,000</b>	<b>3,800,000</b>	<b>30,200,000</b>		<b>30,200,000</b>	<b>(41,000,000)</b>
	- Kantin	1.03.1.03.02.00.00.4.1.2.02.01.02.07	4,800,000	1,000,000	200,000	1,200,000		1,200,000	(3,600,000)
	- Koperasi	1.03.1.03.02.00.00.4.1.2.02.01.02.06	2,400,000	1,000,000	200,000	1,200,000		1,200,000	(1,200,000)
	- Mess	1.03.1.03.02.00.00.4.1.2.02.31.06.01	64,000,000	24,400,000	3,400,000	27,800,000		27,800,000	(36,200,000)
	<b>3. R. Penyewaan Kendaraan Bermotor</b>	<b>1.03.1.03.02.00.00.4.1.2.02.31.02</b>	<b>1,509,840,000</b>	<b>355,250,000</b>	<b>120,900,000</b>	<b>476,150,000</b>		<b>476,150,000</b>	<b>(1,033,690,000)</b>
	- Sewa Alat alat berat	1.03.1.03.02.00.00.4.1.2.02.31.06	1,509,840,000	355,250,000	120,900,000	476,150,000		476,150,000	(1,033,690,000)
	<b>4. Pendapatan Lain-Lain SKPKD</b>	<b>1.03.1.03.02.00.00.4.1.4.9.1.1</b>	<b>0</b>	<b>0</b>	<b>32,770,500</b>	<b>32,770,500</b>		<b>32,770,500</b>	
	- Pemindah tangganan Hak Barang Daerah Prov.Jateng	1.03.1.03.02.00.00.4.1.4.9.1.1	0	0	32,770,500	32,770,500		32,770,500	

**Mengetahui :**  
**KEPALA DINAS PEKERJAAN UMUM**  
**SUMBER DAYA AIR DAN PENATAAN RUANG**  
**PROVINSI JAWA TENGAH**  
Selaku Pengguna Anggaran

**Ir. SR. EKO YUNianto, Sp1**  
**NIP. 19640601 199302 1 002**

Semarang, 30 Juni 2022

**Bendahara Penerimaan**

**SYAMSUL HUDA**  
**NIP. 197508212009111001**