



PEMERINTAH PROVINSI JAWA TENGAH
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
(SPJ BELANJA - FUNGSIONAL)
per 31 Desember 2019

SKPD : Dinas Pekerjaan Umum Sumber Daya Air dan Penataan Ruang
PENGGUNA ANGGARAN : Ir. SR. EKO YUNIANTO, Sp.1
BENDAHARA PENGELUARAN : KUSTIYARTINI, SE, M.Si
Bulan : Desember 2019

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|----------------------------------|---|----------------------|-------------------|---------------|----------------|----------------------------|----------------|-----------------|-----------------|---------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.00.00.5.1 | BELANJA TIDAK LANGSUNG | 74,172,538,000 | 66,337,721,331 | 5,472,840,823 | 71,810,562,154 | 0 | 0 | 0 | 0 | 0 | 0 | 71,810,562,154 | 2,361,975,846 |
| 1.03.1.03.02.00.00.5.1.1 | Belanja Pegawai | 74,172,538,000 | 66,337,721,331 | 5,472,840,823 | 71,810,562,154 | 0 | 0 | 0 | 0 | 0 | 0 | 71,810,562,154 | 2,361,975,846 |
| 1.03.1.03.02.00.00.5.1.1.01 | Belanja Gaji dan Tunjangan | 35,468,767,000 | 32,098,128,917 | 2,465,276,632 | 34,563,405,549 | 0 | 0 | 0 | 0 | 0 | 0 | 34,563,405,549 | 905,361,451 |
| 1.03.1.03.02.00.00.5.1.1.01.01 | Gaji Pokok PNS/Uang Representasi | 27,744,360,000 | 25,264,390,500 | 1,904,925,100 | 27,169,315,600 | 0 | 0 | 0 | 0 | 0 | 0 | 27,169,315,600 | 575,044,400 |
| 1.03.1.03.02.00.00.5.1.1.01.02 | Tunjangan Keluarga | 3,106,984,000 | 2,782,941,480 | 209,492,734 | 2,992,434,214 | 0 | 0 | 0 | 0 | 0 | 0 | 2,992,434,214 | 114,549,786 |
| 1.03.1.03.02.00.00.5.1.1.01.03 | Tunjangan Jabatan | 418,760,000 | 365,670,000 | 31,990,000 | 397,660,000 | 0 | 0 | 0 | 0 | 0 | 0 | 397,660,000 | 21,100,000 |
| 1.03.1.03.02.00.00.5.1.1.01.04 | Tunjangan Fungsional | 63,000,000 | 0 | 6,735,000 | 6,735,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,735,000 | 56,265,000 |
| 1.03.1.03.02.00.00.5.1.1.01.05 | Tunjangan Fungsional Umum | 1,411,328,000 | 1,278,365,000 | 93,345,000 | 1,371,710,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,371,710,000 | 39,618,000 |
| 1.03.1.03.02.00.00.5.1.1.01.06 | Tunjangan Beras | 1,634,560,000 | 1,460,566,560 | 129,704,220 | 1,590,270,780 | 0 | 0 | 0 | 0 | 0 | 0 | 1,590,270,780 | 44,289,220 |
| 1.03.1.03.02.00.00.5.1.1.01.07 | Tunjangan PPh/Tunjangan Khusus | 57,000,000 | 29,711,938 | 7,334,210 | 37,046,148 | 0 | 0 | 0 | 0 | 0 | 0 | 37,046,148 | 19,953,852 |
| 1.03.1.03.02.00.00.5.1.1.01.08 | Pembulatan Gaji | 555,000 | 408,854 | 30,552 | 439,406 | 0 | 0 | 0 | 0 | 0 | 0 | 439,406 | 115,594 |
| 1.03.1.03.02.00.00.5.1.1.01.22 | Iuran BPJS Kesehatan | 797,579,000 | 711,105,307 | 63,432,535 | 774,537,842 | 0 | 0 | 0 | 0 | 0 | 0 | 774,537,842 | 23,041,158 |
| 1.03.1.03.02.00.00.5.1.1.01.26 | Iuran Jaminan Kecelakaan Kerja | 57,738,000 | 51,242,306 | 4,571,820 | 55,814,126 | 0 | 0 | 0 | 0 | 0 | 0 | 55,814,126 | 1,923,874 |
| 1.03.1.03.02.00.00.5.1.1.01.27 | Iuran Jaminan Kematian | 176,903,000 | 153,726,972 | 13,715,461 | 167,442,433 | 0 | 0 | 0 | 0 | 0 | 0 | 167,442,433 | 9,460,567 |
| 1.03.1.03.02.00.00.5.1.1.02 | Belanja Tambahan Penghasilan PNS | 38,703,771,000 | 34,239,592,414 | 3,007,564,191 | 37,247,156,605 | 0 | 0 | 0 | 0 | 0 | 0 | 37,247,156,605 | 1,456,614,395 |
| 1.03.1.03.02.00.00.5.1.1.02.01 | Tambahan Penghasilan Berdasarkan Beban Kerja | 38,703,771,000 | 34,239,592,414 | 3,007,564,191 | 37,247,156,605 | 0 | 0 | 0 | 0 | 0 | 0 | 37,247,156,605 | 1,456,614,395 |
| 1.03.1.03.02.00.00.5.2 | BELANJA LANGSUNG | 233,970,729,000 | 0 | 0 | 0 | 75,900,851,237 | 50,498,857,578 | 126,399,708,815 | 84,821,168,725 | 6,661,642,310 | 91,482,811,035 | 217,882,519,850 | 16,088,209,150 |
| 1.03.1.03.02.01 | Manajemen Administrasi Pelayanan Umum, Kepegawaian dan Keuangan Perangkat Daerah | 12,471,459,000 | 0 | 0 | 0 | 2,010,826,000 | 720,955,000 | 2,731,781,000 | 7,906,923,178 | 1,113,767,763 | 9,020,690,941 | 11,752,471,941 | 718,987,059 |
| 1.03.1.03.02.01.0001 | Kegiatan Administrasi Pelayanan Keuangan Perangkat Daerah | 1,317,133,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,110,144,900 | 116,083,850 | 1,226,228,750 | 1,226,228,750 | 90,904,250 |
| 1.03.1.03.02.01.0001.5.2.1 | Belanja Pegawai | 855,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 707,100,000 | 77,050,000 | 784,150,000 | 784,150,000 | 71,100,000 |
| 1.03.1.03.02.01.0001.5.2.1.01 | Honorarium PNS | 855,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 707,100,000 | 77,050,000 | 784,150,000 | 784,150,000 | 71,100,000 |
| 1.03.1.03.02.01.0001.5.2.1.01.05 | Honorarium Pengelola Keuangan SKPD | 855,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 707,100,000 | 77,050,000 | 784,150,000 | 784,150,000 | 71,100,000 |
| 1.03.1.03.02.01.0001.5.2.2 | Belanja Barang dan Jasa | 461,883,000 | 0 | 0 | 0 | 0 | 0 | 0 | 403,044,900 | 39,033,850 | 442,078,750 | 442,078,750 | 19,804,250 |
| 1.03.1.03.02.01.0001.5.2.2.01 | Belanja Bahan Pakai Habis | 78,473,000 | 0 | 0 | 0 | 0 | 0 | 0 | 62,963,150 | 6,734,350 | 69,697,500 | 69,697,500 | 8,775,500 |
| 1.03.1.03.02.01.0001.5.2.2.01.01 | Belanja Alat Tulis Kantor | 78,473,000 | 0 | 0 | 0 | 0 | 0 | 0 | 62,963,150 | 6,734,350 | 69,697,500 | 69,697,500 | 8,775,500 |
| 1.03.1.03.02.01.0001.5.2.2.06 | Belanja Cetak dan Penggandaan | 25,910,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,991,250 | 1,417,500 | 20,408,750 | 20,408,750 | 5,501,250 |
| 1.03.1.03.02.01.0001.5.2.2.06.01 | Belanja Cetak | 7,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100,000 | 0 | 2,100,000 | 2,100,000 | 5,500,000 |
| 1.03.1.03.02.01.0001.5.2.2.06.02 | Belanja Penggandaan | 18,310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,891,250 | 1,417,500 | 18,308,750 | 18,308,750 | 1,250 |
| 1.03.1.03.02.01.0001.5.2.2.11 | Belanja Makanan dan Minuman | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,525,000 | 1,350,000 | 10,875,000 | 10,875,000 | 125,000 |
| 1.03.1.03.02.01.0001.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,525,000 | 1,350,000 | 10,875,000 | 10,875,000 | 125,000 |
| 1.03.1.03.02.01.0001.5.2.2.15 | Belanja Perjalanan Dinas | 346,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 311,565,500 | 29,532,000 | 341,097,500 | 341,097,500 | 5,402,500 |
| 1.03.1.03.02.01.0001.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 346,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 311,565,500 | 29,532,000 | 341,097,500 | 341,097,500 | 5,402,500 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|--------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|-------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.01.0002 | Kegiatan Pelayanan Jasa Surat Menyurat dan Kearsipan Perangkat Daerah | 305,000,000 | 0 | 0 | 0 | 97,500,000 | 0 | 97,500,000 | 123,633,850 | 61,824,800 | 185,458,650 | 282,958,650 | 22,041,350 |
| 1.03.1.03.02.01.0002.5.2.2 | Belanja Barang dan Jasa | 305,000,000 | 0 | 0 | 0 | 97,500,000 | 0 | 97,500,000 | 123,633,850 | 61,824,800 | 185,458,650 | 282,958,650 | 22,041,350 |
| 1.03.1.03.02.01.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 61,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 56,802,600 | 4,659,200 | 61,461,800 | 61,461,800 | 38,200 |
| 1.03.1.03.02.01.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 60,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,302,600 | 4,659,200 | 59,961,800 | 59,961,800 | 38,200 |
| 1.03.1.03.02.01.0002.5.2.2.01.04 | Belanja Perangko, Materai Dan Benda Pos Lainnya | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 | 1,500,000 | 0 |
| 1.03.1.03.02.01.0002.5.2.2.03 | Belanja Jasa Kantor | 102,500,000 | 0 | 0 | 0 | 97,500,000 | 0 | 97,500,000 | 1,200,000 | 0 | 1,200,000 | 98,700,000 | 3,800,000 |
| 1.03.1.03.02.01.0002.5.2.2.03.07 | Belanja Paket/Pengiriman | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 | 1,200,000 | 1,300,000 |
| 1.03.1.03.02.01.0002.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 100,000,000 | 0 | 0 | 0 | 97,500,000 | 0 | 97,500,000 | 0 | 0 | 0 | 97,500,000 | 2,500,000 |
| 1.03.1.03.02.01.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 141,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 65,631,250 | 57,165,600 | 122,796,850 | 122,796,850 | 18,203,150 |
| 1.03.1.03.02.01.0002.5.2.2.06.01 | Belanja Cetak | 84,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,989,000 | 32,938,600 | 71,927,600 | 71,927,600 | 13,032,400 |
| 1.03.1.03.02.01.0002.5.2.2.06.02 | Belanja Penggandaan | 56,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,642,250 | 24,227,000 | 50,869,250 | 50,869,250 | 5,170,750 |
| 1.03.1.03.02.01.0003 | Kegiatan Penyediaan Jasa Komunikasi, Air dan Listrik Perangkat Daerah | 514,048,000 | 0 | 0 | 0 | 0 | 0 | 0 | 468,054,157 | 40,668,852 | 508,723,009 | 508,723,009 | 5,324,991 |
| 1.03.1.03.02.01.0003.5.2.2 | Belanja Barang dan Jasa | 514,048,000 | 0 | 0 | 0 | 0 | 0 | 0 | 468,054,157 | 40,668,852 | 508,723,009 | 508,723,009 | 5,324,991 |
| 1.03.1.03.02.01.0003.5.2.2.03 | Belanja Jasa Kantor | 514,048,000 | 0 | 0 | 0 | 0 | 0 | 0 | 468,054,157 | 40,668,852 | 508,723,009 | 508,723,009 | 5,324,991 |
| 1.03.1.03.02.01.0003.5.2.2.03.01 | Belanja Telepon | 70,068,000 | 0 | 0 | 0 | 0 | 0 | 0 | 61,919,160 | 5,953,286 | 67,872,446 | 67,872,446 | 2,195,554 |
| 1.03.1.03.02.01.0003.5.2.2.03.02 | Belanja Air | 8,004,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,035,360 | 811,400 | 7,846,760 | 7,846,760 | 157,240 |
| 1.03.1.03.02.01.0003.5.2.2.03.03 | Belanja Listrik | 409,386,000 | 0 | 0 | 0 | 0 | 0 | 0 | 376,623,906 | 32,756,666 | 409,380,572 | 409,380,572 | 5,428 |
| 1.03.1.03.02.01.0003.5.2.2.03.06 | Belanja Kawat/Faksimili/Internet/Intranet/TV Kabel/TV Satelit | 26,590,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,475,731 | 1,147,500 | 23,623,231 | 23,623,231 | 2,966,769 |
| 1.03.1.03.02.01.0004 | Kegiatan Penyediaan Jaminan Barang Milik Daerah | 177,000,000 | 0 | 0 | 0 | 0 | 162,600,000 | 162,600,000 | 0 | 0 | 0 | 162,600,000 | 14,400,000 |
| 1.03.1.03.02.01.0004.5.2.2 | Belanja Barang dan Jasa | 177,000,000 | 0 | 0 | 0 | 0 | 162,600,000 | 162,600,000 | 0 | 0 | 0 | 162,600,000 | 14,400,000 |
| 1.03.1.03.02.01.0004.5.2.2.04 | Belanja Premi Asuransi | 177,000,000 | 0 | 0 | 0 | 0 | 162,600,000 | 162,600,000 | 0 | 0 | 0 | 162,600,000 | 14,400,000 |
| 1.03.1.03.02.01.0004.5.2.2.04.02 | Belanja Premi Asuransi Barang Milik Daerah | 177,000,000 | 0 | 0 | 0 | 0 | 162,600,000 | 162,600,000 | 0 | 0 | 0 | 162,600,000 | 14,400,000 |
| 1.03.1.03.02.01.0005 | Kegiatan Penyediaan Jasa Kebersihan dan Pelayanan Perkantoran Perangkat Daerah | 1,928,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,510,852,000 | 301,755,000 | 1,812,607,000 | 1,812,607,000 | 116,073,000 |
| 1.03.1.03.02.01.0005.5.2.1 | Belanja Pegawai | 1,655,810,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,318,950,000 | 252,350,000 | 1,571,300,000 | 1,571,300,000 | 84,510,000 |
| 1.03.1.03.02.01.0005.5.2.1.02 | Honorarium Non PNS | 1,655,810,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,318,950,000 | 252,350,000 | 1,571,300,000 | 1,571,300,000 | 84,510,000 |
| 1.03.1.03.02.01.0005.5.2.1.02.02 | Honorarium Pegawai Honoror/Tidak Tetap | 56,760,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,760,000 |
| 1.03.1.03.02.01.0005.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 1,599,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,318,950,000 | 252,350,000 | 1,571,300,000 | 1,571,300,000 | 27,750,000 |
| 1.03.1.03.02.01.0005.5.2.2 | Belanja Barang dan Jasa | 272,870,000 | 0 | 0 | 0 | 0 | 0 | 0 | 191,902,000 | 49,405,000 | 241,307,000 | 241,307,000 | 31,563,000 |
| 1.03.1.03.02.01.0005.5.2.2.03 | Belanja Jasa Kantor | 15,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,875,000 | 2,800,000 | 15,675,000 | 15,675,000 | 225,000 |
| 1.03.1.03.02.01.0005.5.2.2.03.18 | Belanja Jasa Pengelolaan Sampah | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 1,000,000 | 6,000,000 | 6,000,000 | 0 |
| 1.03.1.03.02.01.0005.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 9,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,875,000 | 1,800,000 | 9,675,000 | 9,675,000 | 225,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|----------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.01.0005.5.2.2.20 | Belanja Pemeliharaan | 256,970,000 | 0 | 0 | 0 | 0 | 0 | 0 | 179,027,000 | 46,605,000 | 225,632,000 | 225,632,000 | 31,338,000 |
| 1.03.1.03.02.01.0005.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 256,970,000 | 0 | 0 | 0 | 0 | 0 | 0 | 179,027,000 | 46,605,000 | 225,632,000 | 225,632,000 | 31,338,000 |
| 1.03.1.03.02.01.0006 | Kegiatan Rapat Koordinasi dan Konsultasi Dalam dan Luar Daerah Perangkat Daerah | 546,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 403,308,668 | 128,264,361 | 531,573,029 | 531,573,029 | 14,426,971 |
| 1.03.1.03.02.01.0006.5.2.2 | Belanja Barang dan Jasa | 546,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 403,308,668 | 128,264,361 | 531,573,029 | 531,573,029 | 14,426,971 |
| 1.03.1.03.02.01.0006.5.2.2.15 | Belanja Perjalanan Dinas | 546,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 403,308,668 | 128,264,361 | 531,573,029 | 531,573,029 | 14,426,971 |
| 1.03.1.03.02.01.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 432,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 309,026,000 | 112,551,961 | 421,577,961 | 421,577,961 | 11,382,039 |
| 1.03.1.03.02.01.0006.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 113,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 94,282,668 | 15,712,400 | 109,995,068 | 109,995,068 | 3,044,932 |
| 1.03.1.03.02.01.0007 | Kegiatan Pelayanan Penyediaan Makan Minum Rapat Perangkat Daerah | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,090,000 | 4,725,000 | 39,815,000 | 39,815,000 | 185,000 |
| 1.03.1.03.02.01.0007.5.2.2 | Belanja Barang dan Jasa | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,090,000 | 4,725,000 | 39,815,000 | 39,815,000 | 185,000 |
| 1.03.1.03.02.01.0007.5.2.2.11 | Belanja Makanan dan Minuman | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,090,000 | 4,725,000 | 39,815,000 | 39,815,000 | 185,000 |
| 1.03.1.03.02.01.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,090,000 | 4,725,000 | 39,815,000 | 39,815,000 | 185,000 |
| 1.03.1.03.02.01.0008 | Kegiatan Penyediaan Bahan Bacaan/Buku Perpustakaan Perangkat Daerah | 8,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,940,000 | 1,880,000 | 7,820,000 | 7,820,000 | 680,000 |
| 1.03.1.03.02.01.0008.5.2.2 | Belanja Barang dan Jasa | 8,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,940,000 | 1,880,000 | 7,820,000 | 7,820,000 | 680,000 |
| 1.03.1.03.02.01.0008.5.2.2.03 | Belanja Jasa Kantor | 8,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,940,000 | 1,880,000 | 7,820,000 | 7,820,000 | 680,000 |
| 1.03.1.03.02.01.0008.5.2.2.03.05 | Belanja Surat Kabar/Majalah | 8,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,940,000 | 1,880,000 | 7,820,000 | 7,820,000 | 680,000 |
| 1.03.1.03.02.01.0009 | Kegiatan Pemeliharaan Rutin/ Berkala Rumah Jabatan/Rumah Dinas/Gedung Kantor/ Kendaraan Dinas/Operasional Perangkat Daerah | 1,838,213,000 | 0 | 0 | 0 | 779,166,000 | 0 | 779,166,000 | 810,834,975 | 146,371,200 | 957,206,175 | 1,736,372,175 | 101,840,825 |
| 1.03.1.03.02.01.0009.5.2.2 | Belanja Barang dan Jasa | 1,838,213,000 | 0 | 0 | 0 | 779,166,000 | 0 | 779,166,000 | 810,834,975 | 146,371,200 | 957,206,175 | 1,736,372,175 | 101,840,825 |
| 1.03.1.03.02.01.0009.5.2.2.01 | Belanja Bahan Pakai Habis | 736,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 561,311,750 | 98,585,500 | 659,897,250 | 659,897,250 | 76,502,750 |
| 1.03.1.03.02.01.0009.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 736,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 561,311,750 | 98,585,500 | 659,897,250 | 659,897,250 | 76,502,750 |
| 1.03.1.03.02.01.0009.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 305,813,000 | 0 | 0 | 0 | 0 | 0 | 0 | 249,523,225 | 47,785,700 | 297,308,925 | 297,308,925 | 8,504,075 |
| 1.03.1.03.02.01.0009.5.2.2.05.01 | Belanja Jasa Service | 276,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 231,729,100 | 43,701,100 | 275,430,200 | 275,430,200 | 569,800 |
| 1.03.1.03.02.01.0009.5.2.2.05.04 | Belanja Jasa KIR | 675,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 675,000 |
| 1.03.1.03.02.01.0009.5.2.2.05.05 | Belanja Pajak Kendaraan Bermotor | 29,138,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,794,125 | 4,084,600 | 21,878,725 | 21,878,725 | 7,259,275 |
| 1.03.1.03.02.01.0009.5.2.2.20 | Belanja Pemeliharaan | 796,000,000 | 0 | 0 | 0 | 779,166,000 | 0 | 779,166,000 | 0 | 0 | 0 | 779,166,000 | 16,834,000 |
| 1.03.1.03.02.01.0009.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 796,000,000 | 0 | 0 | 0 | 779,166,000 | 0 | 779,166,000 | 0 | 0 | 0 | 779,166,000 | 16,834,000 |
| 1.03.1.03.02.01.0010 | Kegiatan Pemeliharaan Rutin /Berkala Sarana Kantor dan Rumah Tangga Perangkat Daerah | 435,000,000 | 0 | 0 | 0 | 0 | 148,455,000 | 148,455,000 | 232,851,200 | 39,943,300 | 272,794,500 | 421,249,500 | 13,750,500 |
| 1.03.1.03.02.01.0010.5.2.2 | Belanja Barang dan Jasa | 397,836,000 | 0 | 0 | 0 | 0 | 148,455,000 | 148,455,000 | 211,158,200 | 24,528,300 | 235,686,500 | 384,141,500 | 13,694,500 |
| 1.03.1.03.02.01.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 39,336,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,809,200 | 3,259,300 | 39,068,500 | 39,068,500 | 267,500 |
| 1.03.1.03.02.01.0010.5.2.2.01.03 | Belanja Alat Listrik Dan Elektronik (Lampu Pijar, Battery Kering) | 20,594,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,999,800 | 1,498,000 | 20,497,800 | 20,497,800 | 96,200 |
| 1.03.1.03.02.01.0010.5.2.2.01.05 | Belanja Peralatan Kebersihan Dan Bahan Pembersih | 18,742,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,809,400 | 1,761,300 | 18,570,700 | 18,570,700 | 171,300 |
| 1.03.1.03.02.01.0010.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 76,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 62,903,500 | 11,589,000 | 74,492,500 | 74,492,500 | 1,507,500 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|--------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|--------------------|----------------------|--------------------|-------------------|--------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.01.0010.5.2.2.05.01 | Belanja Jasa Service | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,698,500 | 975,000 | 23,673,500 | 23,673,500 | 1,326,500 |
| 1.03.1.03.02.01.0010.5.2.2.05.02 | Belanja Penggantian Suku Cadang | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,605,000 | 1,230,000 | 10,835,000 | 10,835,000 | 165,000 |
| 1.03.1.03.02.01.0010.5.2.2.05.03 | Belanja Bahan Bakar Minyak/Gas Dan Pelumas | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,600,000 | 9,384,000 | 39,984,000 | 39,984,000 | 16,000 |
| 1.03.1.03.02.01.0010.5.2.2.06 | Belanja Cetak dan Penggandaan | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 | 0 | 25,000,000 | 25,000,000 | 0 |
| 1.03.1.03.02.01.0010.5.2.2.06.01 | Belanja Cetak | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 | 0 | 25,000,000 | 25,000,000 | 0 |
| 1.03.1.03.02.01.0010.5.2.2.20 | Belanja Pemeliharaan | 257,500,000 | 0 | 0 | 0 | 0 | 148,455,000 | 148,455,000 | 87,445,500 | 9,680,000 | 97,125,500 | 245,580,500 | 11,919,500 |
| 1.03.1.03.02.01.0010.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,445,500 | 9,680,000 | 97,125,500 | 97,125,500 | 2,874,500 |
| 1.03.1.03.02.01.0010.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 157,500,000 | 0 | 0 | 0 | 0 | 148,455,000 | 148,455,000 | 0 | 0 | 0 | 148,455,000 | 9,045,000 |
| 1.03.1.03.02.01.0010.5.2.3 | Belanja Modal | 37,164,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,693,000 | 15,415,000 | 37,108,000 | 37,108,000 | 56,000 |
| 1.03.1.03.02.01.0010.5.2.3.74 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Instalasi Gardu Listrik | 37,164,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,693,000 | 15,415,000 | 37,108,000 | 37,108,000 | 56,000 |
| 1.03.1.03.02.01.0010.5.2.3.74.02 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Instalasi Gardu Listrik Distribusi | 37,164,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,693,000 | 15,415,000 | 37,108,000 | 37,108,000 | 56,000 |
| 1.03.1.03.02.01.0011 | Kegiatan Penyediaan Sarana dan Prasarana Kantor | 1,633,180,000 | 0 | 0 | 0 | 1,071,160,000 | 409,900,000 | 1,481,060,000 | 142,077,000 | 0 | 142,077,000 | 1,623,137,000 | 10,043,000 |
| 1.03.1.03.02.01.0011.5.2.3 | Belanja Modal | 1,633,180,000 | 0 | 0 | 0 | 1,071,160,000 | 409,900,000 | 1,481,060,000 | 142,077,000 | 0 | 142,077,000 | 1,623,137,000 | 10,043,000 |
| 1.03.1.03.02.01.0011.5.2.3.17 | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Angkutan Darat Bermotor | 398,400,000 | 0 | 0 | 0 | 398,400,000 | 0 | 398,400,000 | 0 | 0 | 0 | 398,400,000 | 0 |
| 1.03.1.03.02.01.0011.5.2.3.17.06 | Belanja Modal Peralatan dan Mesin - Pengadaan Kendaraan Bermotor Beroda Tiga | 398,400,000 | 0 | 0 | 0 | 398,400,000 | 0 | 398,400,000 | 0 | 0 | 0 | 398,400,000 | 0 |
| 1.03.1.03.02.01.0011.5.2.3.27 | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Kantor | 593,083,000 | 0 | 0 | 0 | 140,800,000 | 409,900,000 | 550,700,000 | 32,395,000 | 0 | 32,395,000 | 583,095,000 | 9,988,000 |
| 1.03.1.03.02.01.0011.5.2.3.27.05 | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Kantor Lainnya | 593,083,000 | 0 | 0 | 0 | 140,800,000 | 409,900,000 | 550,700,000 | 32,395,000 | 0 | 32,395,000 | 583,095,000 | 9,988,000 |
| 1.03.1.03.02.01.0011.5.2.3.29 | Belanja Modal Peralatan dan Mesin - Pengadaan Komputer | 474,947,000 | 0 | 0 | 0 | 438,460,000 | 0 | 438,460,000 | 36,432,000 | 0 | 36,432,000 | 474,892,000 | 55,000 |
| 1.03.1.03.02.01.0011.5.2.3.29.02 | Belanja Modal Peralatan dan Mesin - Pengadaan Personal Komputer | 474,947,000 | 0 | 0 | 0 | 438,460,000 | 0 | 438,460,000 | 36,432,000 | 0 | 36,432,000 | 474,892,000 | 55,000 |
| 1.03.1.03.02.01.0011.5.2.3.30 | Belanja Modal Peralatan dan Mesin - Pengadaan Meja Dan Kursi Kerja/Rapat Pejabat | 93,500,000 | 0 | 0 | 0 | 93,500,000 | 0 | 93,500,000 | 0 | 0 | 0 | 93,500,000 | 0 |
| 1.03.1.03.02.01.0011.5.2.3.30.02 | Belanja Modal Peralatan dan Mesin - Pengadaan Meja Rapat Pejabat | 93,500,000 | 0 | 0 | 0 | 93,500,000 | 0 | 93,500,000 | 0 | 0 | 0 | 93,500,000 | 0 |
| 1.03.1.03.02.01.0011.5.2.3.31 | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Studio | 73,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 73,250,000 | 0 | 73,250,000 | 73,250,000 | 0 |
| 1.03.1.03.02.01.0011.5.2.3.31.01 | Belanja Modal Peralatan dan Mesin - Pengadaan Peralatan Studio Visual | 73,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 73,250,000 | 0 | 73,250,000 | 73,250,000 | 0 |
| 1.03.1.03.02.01.0012 | Kegiatan Rehab Gedung Kantor Perangkat Daerah | 283,705,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283,705,000 |
| 1.03.1.03.02.01.0012.5.2.3 | Belanja Modal | 283,705,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283,705,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|----------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.01.0012.5.2.3.49 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja | 283,705,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283,705,000 |
| 1.03.1.03.02.01.0012.5.2.3.49.27 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja Lainnya | 283,705,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283,705,000 |
| 1.03.1.03.02.01.0015 | Kegiatan Pendidikan dan Pelatihan Formal | 2,245,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,098,963,928 | 116,111,500 | 2,215,075,428 | 2,215,075,428 | 29,924,572 |
| 1.03.1.03.02.01.0015.5.2.2 | Belanja Barang dan Jasa | 2,245,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,098,963,928 | 116,111,500 | 2,215,075,428 | 2,215,075,428 | 29,924,572 |
| 1.03.1.03.02.01.0015.5.2.2.01 | Belanja Bahan Pakai Habis | 23,243,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,929,800 | 7,611,500 | 22,541,300 | 22,541,300 | 701,700 |
| 1.03.1.03.02.01.0015.5.2.2.01.01 | Belanja Alat Tulis Kantor | 23,243,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,929,800 | 7,611,500 | 22,541,300 | 22,541,300 | 701,700 |
| 1.03.1.03.02.01.0015.5.2.2.03 | Belanja Jasa Kantor | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 9,000,000 | 25,000,000 | 25,000,000 | 5,000,000 |
| 1.03.1.03.02.01.0015.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 9,000,000 | 25,000,000 | 25,000,000 | 5,000,000 |
| 1.03.1.03.02.01.0015.5.2.2.06 | Belanja Cetak dan Penggandaan | 25,347,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,052,000 | 4,730,000 | 22,782,000 | 22,782,000 | 2,565,000 |
| 1.03.1.03.02.01.0015.5.2.2.06.01 | Belanja Cetak | 438,000 | 0 | 0 | 0 | 0 | 0 | 0 | 438,000 | 0 | 438,000 | 438,000 | 0 |
| 1.03.1.03.02.01.0015.5.2.2.06.02 | Belanja Penggandaan | 24,909,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,614,000 | 4,730,000 | 22,344,000 | 22,344,000 | 2,565,000 |
| 1.03.1.03.02.01.0015.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 18,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 9,000,000 | 17,000,000 | 17,000,000 | 1,000,000 |
| 1.03.1.03.02.01.0015.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 18,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 9,000,000 | 17,000,000 | 17,000,000 | 1,000,000 |
| 1.03.1.03.02.01.0015.5.2.2.11 | Belanja Makanan dan Minuman | 28,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,200,000 | 6,590,000 | 25,790,000 | 25,790,000 | 2,910,000 |
| 1.03.1.03.02.01.0015.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 28,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,200,000 | 6,590,000 | 25,790,000 | 25,790,000 | 2,910,000 |
| 1.03.1.03.02.01.0015.5.2.2.15 | Belanja Perjalanan Dinas | 2,098,710,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,016,982,128 | 70,180,000 | 2,087,162,128 | 2,087,162,128 | 11,547,872 |
| 1.03.1.03.02.01.0015.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 208,270,000 | 0 | 0 | 0 | 0 | 0 | 0 | 130,815,000 | 70,180,000 | 200,995,000 | 200,995,000 | 7,275,000 |
| 1.03.1.03.02.01.0015.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 16,440,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,826,700 | 0 | 15,826,700 | 15,826,700 | 613,300 |
| 1.03.1.03.02.01.0015.5.2.2.15.03 | Belanja perjalanan dinas luar negeri | 1,874,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,870,340,428 | 0 | 1,870,340,428 | 1,870,340,428 | 3,659,572 |
| 1.03.1.03.02.01.0015.5.2.2.17 | Belanja kursus, pelatihan, sosialisasi dan bimbingan teknis PNS | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,800,000 | 0 | 5,800,000 | 5,800,000 | 6,200,000 |
| 1.03.1.03.02.01.0015.5.2.2.17.01 | Belanja Kursus-Kursus Singkat/Pelatihan | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,800,000 | 0 | 5,800,000 | 5,800,000 | 6,200,000 |
| 1.03.1.03.02.01.0015.5.2.2.27 | Belanja Hadiah Barang | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 9,000,000 | 0 |
| 1.03.1.03.02.01.0015.5.2.2.27.01 | Belanja Hadiah Barang Atas Prestasi | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 9,000,000 | 9,000,000 | 0 |
| 1.03.1.03.02.01.0016 | Kegiatan Pelayanan Informasi Perangkat Daerah | 1,200,000,000 | 0 | 0 | 0 | 63,000,000 | 0 | 63,000,000 | 965,172,500 | 156,139,900 | 1,121,312,400 | 1,184,312,400 | 15,687,600 |
| 1.03.1.03.02.01.0016.5.2.1 | Belanja Pegawai | 50,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,750,000 | 5,500,000 | 50,250,000 | 50,250,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.1.02 | Honorarium Non PNS | 50,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,750,000 | 5,500,000 | 50,250,000 | 50,250,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 50,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,750,000 | 5,500,000 | 50,250,000 | 50,250,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.2 | Belanja Barang dan Jasa | 1,149,750,000 | 0 | 0 | 0 | 63,000,000 | 0 | 63,000,000 | 920,422,500 | 150,639,900 | 1,071,062,400 | 1,134,062,400 | 15,687,600 |
| 1.03.1.03.02.01.0016.5.2.2.01 | Belanja Bahan Pakai Habis | 33,815,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,811,000 | 0 | 33,811,000 | 33,811,000 | 4,000 |
| 1.03.1.03.02.01.0016.5.2.2.01.01 | Belanja Alat Tulis Kantor | 33,815,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,811,000 | 0 | 33,811,000 | 33,811,000 | 4,000 |
| 1.03.1.03.02.01.0016.5.2.2.03 | Belanja Jasa Kantor | 268,535,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,200,000 | 63,300,000 | 263,500,000 | 263,500,000 | 5,035,000 |
| 1.03.1.03.02.01.0016.5.2.2.03.16 | Belanja Jasa Publikasi | 224,035,000 | 0 | 0 | 0 | 0 | 0 | 0 | 161,200,000 | 57,800,000 | 219,000,000 | 219,000,000 | 5,035,000 |
| 1.03.1.03.02.01.0016.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 44,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 39,000,000 | 5,500,000 | 44,500,000 | 44,500,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.2.06 | Belanja Cetak dan Penggandaan | 57,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,852,500 | 7,962,500 | 57,815,000 | 57,815,000 | 145,000 |
| 1.03.1.03.02.01.0016.5.2.2.06.01 | Belanja Cetak | 43,060,000 | 0 | 0 | 0 | 0 | 0 | 0 | 37,588,000 | 5,374,000 | 42,962,000 | 42,962,000 | 98,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|--------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|-------------------|--------------------|--------------------|--------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.01.0016.5.2.2.06.02 | Belanja Penggandaan | 14,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,264,500 | 2,588,500 | 14,853,000 | 14,853,000 | 47,000 |
| 1.03.1.03.02.01.0016.5.2.2.07 | Belanja Sewa Rumah/Gedung/Gudang/Parkir | 81,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 80,125,000 | 0 | 80,125,000 | 80,125,000 | 875,000 |
| 1.03.1.03.02.01.0016.5.2.2.07.03 | Belanja Sewa Ruang Rapat/Pertemuan | 81,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 80,125,000 | 0 | 80,125,000 | 80,125,000 | 875,000 |
| 1.03.1.03.02.01.0016.5.2.2.10 | Belanja Sewa Perlengkapan dan Peralatan Kantor | 310,000,000 | 0 | 0 | 0 | 63,000,000 | 0 | 63,000,000 | 221,600,000 | 24,120,000 | 245,720,000 | 308,720,000 | 1,280,000 |
| 1.03.1.03.02.01.0016.5.2.2.10.01 | Belanja Sewa Meja Kursi | 32,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,680,000 | 4,420,000 | 32,100,000 | 32,100,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.2.10.04 | Belanja Sewa Generator | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 | 15,000,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.2.10.05 | Belanja Sewa Tenda | 76,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,600,000 | 11,700,000 | 76,300,000 | 76,300,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.2.10.07 | Belanja Sewa Partisi | 155,600,000 | 0 | 0 | 0 | 63,000,000 | 0 | 63,000,000 | 91,320,000 | 0 | 91,320,000 | 154,320,000 | 1,280,000 |
| 1.03.1.03.02.01.0016.5.2.2.10.08 | Belanja Sewa Peralatan Elektronik | 31,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000,000 | 8,000,000 | 31,000,000 | 31,000,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.2.11 | Belanja Makanan dan Minuman | 143,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,615,000 | 48,850,000 | 142,465,000 | 142,465,000 | 1,035,000 |
| 1.03.1.03.02.01.0016.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 143,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,615,000 | 48,850,000 | 142,465,000 | 142,465,000 | 1,035,000 |
| 1.03.1.03.02.01.0016.5.2.2.13 | Belanja Pakaian Kerja | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,000,000 | 0 | 49,000,000 | 49,000,000 | 1,000,000 |
| 1.03.1.03.02.01.0016.5.2.2.13.01 | Belanja Pakaian Kerja Lapangan | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,000,000 | 0 | 49,000,000 | 49,000,000 | 1,000,000 |
| 1.03.1.03.02.01.0016.5.2.2.15 | Belanja Perjalanan Dinas | 155,690,000 | 0 | 0 | 0 | 0 | 0 | 0 | 142,969,000 | 6,407,400 | 149,376,400 | 149,376,400 | 6,313,600 |
| 1.03.1.03.02.01.0016.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 115,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 111,717,000 | 0 | 111,717,000 | 111,717,000 | 3,283,000 |
| 1.03.1.03.02.01.0016.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 40,690,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,252,000 | 6,407,400 | 37,659,400 | 37,659,400 | 3,030,600 |
| 1.03.1.03.02.01.0016.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 49,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,250,000 | 0 | 49,250,000 | 49,250,000 | 0 |
| 1.03.1.03.02.01.0016.5.2.2.30.01 | Belanja Hadiah Uang Atas Prestasi | 49,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,250,000 | 0 | 49,250,000 | 49,250,000 | 0 |
| 1.03.1.03.02.02 | Perencanaan dan Evaluasi Kinerja Perangkat Daerah | 975,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 865,104,125 | 108,274,700 | 973,378,825 | 973,378,825 | 1,621,175 |
| 1.03.1.03.02.02.0001 | Kegiatan Penyusunan Dokumen Perencanaan Perangkat Daerah | 450,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 399,579,032 | 50,104,900 | 449,683,932 | 449,683,932 | 316,068 |
| 1.03.1.03.02.02.0001.5.2.1 | Belanja Pegawai | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,500,000 | 11,000,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.02.0001.5.2.1.02 | Honorarium Non PNS | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,500,000 | 11,000,000 | 60,500,000 | 60,500,000 | 0 |
| | Honorarium Tenaga | | | | | | | | | | | | |
| 1.03.1.03.02.02.0001.5.2.1.02.10 | Keamanan/Pengemudi/Tenaga Teknis | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,500,000 | 11,000,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.02.0001.5.2.2 | Belanja Barang dan Jasa | 389,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 350,079,032 | 39,104,900 | 389,183,932 | 389,183,932 | 316,068 |
| 1.03.1.03.02.02.0001.5.2.2.01 | Belanja Bahan Pakai Habis | 20,380,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,305,400 | 1,070,900 | 20,376,300 | 20,376,300 | 3,700 |
| 1.03.1.03.02.02.0001.5.2.2.01.01 | Belanja Alat Tulis Kantor | 20,380,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,305,400 | 1,070,900 | 20,376,300 | 20,376,300 | 3,700 |
| 1.03.1.03.02.02.0001.5.2.2.06 | Belanja Cetak dan Penggandaan | 22,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,622,000 | 3,374,000 | 21,996,000 | 21,996,000 | 4,000 |
| 1.03.1.03.02.02.0001.5.2.2.06.02 | Belanja Penggandaan | 22,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,622,000 | 3,374,000 | 21,996,000 | 21,996,000 | 4,000 |
| 1.03.1.03.02.02.0001.5.2.2.11 | Belanja Makanan dan Minuman | 16,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,462,500 | 0 | 16,462,500 | 16,462,500 | 37,500 |
| 1.03.1.03.02.02.0001.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 16,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,462,500 | 0 | 16,462,500 | 16,462,500 | 37,500 |
| 1.03.1.03.02.02.0001.5.2.2.15 | Belanja Perjalanan Dinas | 330,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 295,689,132 | 34,660,000 | 330,349,132 | 330,349,132 | 270,868 |
| 1.03.1.03.02.02.0001.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 243,420,000 | 0 | 0 | 0 | 0 | 0 | 0 | 208,598,726 | 34,660,000 | 243,258,726 | 243,258,726 | 161,274 |
| 1.03.1.03.02.02.0001.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 87,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,090,406 | 0 | 87,090,406 | 87,090,406 | 109,594 |
| 1.03.1.03.02.02.0002 | Kegiatan Penyusunan Dokumen Evaluasi Kinerja Perangkat Daerah | 525,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 465,525,093 | 58,169,800 | 523,694,893 | 523,694,893 | 1,305,107 |
| 1.03.1.03.02.02.0002.5.2.1 | Belanja Pegawai | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,500,000 | 11,000,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.02.0002.5.2.1.02 | Honorarium Non PNS | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,500,000 | 11,000,000 | 60,500,000 | 60,500,000 | 0 |
| | Honorarium Tenaga | | | | | | | | | | | | |
| 1.03.1.03.02.02.0002.5.2.1.02.10 | Keamanan/Pengemudi/Tenaga Teknis | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,500,000 | 11,000,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.02.0002.5.2.2 | Belanja Barang dan Jasa | 464,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 416,025,093 | 47,169,800 | 463,194,893 | 463,194,893 | 1,305,107 |
| 1.03.1.03.02.02.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 21,225,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,500,700 | 1,643,800 | 21,144,500 | 21,144,500 | 80,500 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-------------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.02.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 21,225,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,500,700 | 1,643,800 | 21,144,500 | 21,144,500 | 80,500 |
| 1.03.1.03.02.02.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 33,375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,360,000 | 3,010,000 | 33,370,000 | 33,370,000 | 5,000 |
| 1.03.1.03.02.02.0002.5.2.2.06.02 | Belanja Penggandaan | 33,375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,360,000 | 3,010,000 | 33,370,000 | 33,370,000 | 5,000 |
| 1.03.1.03.02.02.0002.5.2.2.11 | Belanja Makanan dan Minuman | 59,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,075,000 | 5,175,000 | 59,250,000 | 59,250,000 | 150,000 |
| 1.03.1.03.02.02.0002.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 59,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,075,000 | 5,175,000 | 59,250,000 | 59,250,000 | 150,000 |
| 1.03.1.03.02.02.0002.5.2.2.15 | Belanja Perjalanan Dinas | 350,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 312,089,393 | 37,341,000 | 349,430,393 | 349,430,393 | 1,069,607 |
| 1.03.1.03.02.02.0002.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 278,420,000 | 0 | 0 | 0 | 0 | 0 | 0 | 245,845,498 | 32,503,000 | 278,348,498 | 278,348,498 | 71,502 |
| 1.03.1.03.02.02.0002.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 72,080,000 | 0 | 0 | 0 | 0 | 0 | 0 | 66,243,895 | 4,838,000 | 71,081,895 | 71,081,895 | 998,105 |
| 1.03.1.03.02.0005.01 | Manajemen Administrasi Pelayanan Umum, Kepegawaian dan Keuangan Perangkat Daerah | 969,553,000 | 0 | 0 | 0 | 129,355,000 | 249,587,000 | 378,942,000 | 531,763,947 | 25,096,857 | 556,860,804 | 935,802,804 | 33,750,196 |
| 1.03.1.03.02.0005.01.0002 | Kegiatan Pelayanan Jasa Surat Menyurat dan Kearsipan Perangkat Daerah | 48,712,000 | 0 | 0 | 0 | 0 | 0 | 0 | 48,287,000 | 0 | 48,287,000 | 48,287,000 | 425,000 |
| 1.03.1.03.02.0005.01.0002.5.2.2 | Belanja Barang dan Jasa | 48,712,000 | 0 | 0 | 0 | 0 | 0 | 0 | 48,287,000 | 0 | 48,287,000 | 48,287,000 | 425,000 |
| 1.03.1.03.02.0005.01.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 24,002,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,500 | 0 | 23,630,500 | 23,630,500 | 371,500 |
| 1.03.1.03.02.0005.01.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 23,015,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,643,500 | 0 | 22,643,500 | 22,643,500 | 371,500 |
| 1.03.1.03.02.0005.01.0002.5.2.2.01.04 | Belanja Peranko, Materai Dan Benda Pos Lainnya | 987,000 | 0 | 0 | 0 | 0 | 0 | 0 | 987,000 | 0 | 987,000 | 987,000 | 0 |
| 1.03.1.03.02.0005.01.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 23,045,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,991,500 | 0 | 22,991,500 | 22,991,500 | 53,500 |
| 1.03.1.03.02.0005.01.0002.5.2.2.06.01 | Belanja Cetak | 16,715,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,667,000 | 0 | 16,667,000 | 16,667,000 | 48,000 |
| 1.03.1.03.02.0005.01.0002.5.2.2.06.02 | Belanja Penggandaan | 6,330,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,324,500 | 0 | 6,324,500 | 6,324,500 | 5,500 |
| 1.03.1.03.02.0005.01.0002.5.2.2.20 | Belanja Pemeliharaan | 1,665,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,665,000 | 0 | 1,665,000 | 1,665,000 | 0 |
| 1.03.1.03.02.0005.01.0002.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 1,665,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,665,000 | 0 | 1,665,000 | 1,665,000 | 0 |
| 1.03.1.03.02.0005.01.0003 | Kegiatan Penyediaan Jasa Komunikasi, Air dan Listrik Perangkat Daerah | 182,266,000 | 0 | 0 | 0 | 0 | 0 | 0 | 142,138,632 | 12,971,557 | 155,110,189 | 155,110,189 | 27,155,811 |
| 1.03.1.03.02.0005.01.0003.5.2.2 | Belanja Barang dan Jasa | 182,266,000 | 0 | 0 | 0 | 0 | 0 | 0 | 142,138,632 | 12,971,557 | 155,110,189 | 155,110,189 | 27,155,811 |
| 1.03.1.03.02.0005.01.0003.5.2.2.03 | Belanja Jasa Kantor | 182,266,000 | 0 | 0 | 0 | 0 | 0 | 0 | 142,138,632 | 12,971,557 | 155,110,189 | 155,110,189 | 27,155,811 |
| 1.03.1.03.02.0005.01.0003.5.2.2.03.01 | Belanja Telepon | 18,408,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,275,648 | 733,379 | 11,009,027 | 11,009,027 | 7,398,973 |
| 1.03.1.03.02.0005.01.0003.5.2.2.03.02 | Belanja Air | 6,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,484,250 | 20,000 | 2,504,250 | 2,504,250 | 4,095,750 |
| 1.03.1.03.02.0005.01.0003.5.2.2.03.03 | Belanja Listrik | 121,248,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,092,831 | 9,511,394 | 109,604,225 | 109,604,225 | 11,643,775 |
| 1.03.1.03.02.0005.01.0003.5.2.2.03.06 | Belanja Kawat/Faksimili/Internet/Intranet/TV Kabel/TV Satelit | 36,010,000 | 0 | 0 | 0 | 0 | 0 | 0 | 29,285,903 | 2,706,784 | 31,992,687 | 31,992,687 | 4,017,313 |
| 1.03.1.03.02.0005.01.0005 | Kegiatan Penyediaan Jasa Kebersihan dan Pelayanan Perkantoran Perangkat Daerah | 34,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,625,000 | 2,875,000 | 34,500,000 | 34,500,000 | 0 |
| 1.03.1.03.02.0005.01.0005.5.2.2 | Belanja Barang dan Jasa | 34,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,625,000 | 2,875,000 | 34,500,000 | 34,500,000 | 0 |
| 1.03.1.03.02.0005.01.0005.5.2.2.03 | Belanja Jasa Kantor | 34,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,625,000 | 2,875,000 | 34,500,000 | 34,500,000 | 0 |
| 1.03.1.03.02.0005.01.0005.5.2.2.03.29 | Belanja Jasa Kebersihan | 34,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,625,000 | 2,875,000 | 34,500,000 | 34,500,000 | 0 |
| 1.03.1.03.02.0005.01.0006 | Kegiatan Rapat Koordinasi dan Konsultasi Dalam dan Luar Daerah Perangkat Daerah | 51,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 51,696,750 | 0 | 51,696,750 | 51,696,750 | 53,250 |
| 1.03.1.03.02.0005.01.0006.5.2.2 | Belanja Barang dan Jasa | 51,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 51,696,750 | 0 | 51,696,750 | 51,696,750 | 53,250 |
| 1.03.1.03.02.0005.01.0006.5.2.2.15 | Belanja Perjalanan Dinas | 51,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 51,696,750 | 0 | 51,696,750 | 51,696,750 | 53,250 |
| 1.03.1.03.02.0005.01.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 51,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 51,696,750 | 0 | 51,696,750 | 51,696,750 | 53,250 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-------------|----------------|-----------------|-----------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0005.01.0007 | Kegiatan Pelayanan Penyediaan Makan Minum Rapat Perangkat Daerah | 11,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,472,000 | 0 | 11,472,000 | 11,472,000 | 28,000 |
| 1.03.1.03.02.0005.01.0007.5.2.2 | Belanja Barang dan Jasa | 11,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,472,000 | 0 | 11,472,000 | 11,472,000 | 28,000 |
| 1.03.1.03.02.0005.01.0007.5.2.2.11 | Belanja Makanan dan Minuman | 11,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,472,000 | 0 | 11,472,000 | 11,472,000 | 28,000 |
| 1.03.1.03.02.0005.01.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 11,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,472,000 | 0 | 11,472,000 | 11,472,000 | 28,000 |
| 1.03.1.03.02.0005.01.0008 | Kegiatan Penyediaan Bahan Bacaan/Buku Perpustakaan Perangkat Daerah | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 100,000 | 2,300,000 | 2,300,000 | 0 |
| 1.03.1.03.02.0005.01.0008.5.2.2 | Belanja Barang dan Jasa | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 100,000 | 2,300,000 | 2,300,000 | 0 |
| 1.03.1.03.02.0005.01.0008.5.2.2.03 | Belanja Jasa Kantor | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 100,000 | 2,300,000 | 2,300,000 | 0 |
| 1.03.1.03.02.0005.01.0008.5.2.2.03.05 | Belanja Surat Kabar/Majalah | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 100,000 | 2,300,000 | 2,300,000 | 0 |
| 1.03.1.03.02.0005.01.0009 | Kegiatan Pemeliharaan Rutin/ Berkala Rumah Jabatan/Rumah Dinas/Gedung Kantor/ Kendaraan Dinas/Operasional Perangkat Daerah | 354,000,000 | 0 | 0 | 0 | 129,355,000 | 50,587,000 | 179,942,000 | 160,237,565 | 9,150,300 | 169,387,865 | 349,329,865 | 4,670,135 |
| 1.03.1.03.02.0005.01.0009.5.2.2 | Belanja Barang dan Jasa | 354,000,000 | 0 | 0 | 0 | 129,355,000 | 50,587,000 | 179,942,000 | 160,237,565 | 9,150,300 | 169,387,865 | 349,329,865 | 4,670,135 |
| 1.03.1.03.02.0005.01.0009.5.2.2.01 | Belanja Bahan Pakai Habis | 108,990,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,571,000 | 8,415,000 | 108,986,000 | 108,986,000 | 4,000 |
| 1.03.1.03.02.0005.01.0009.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 108,990,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,571,000 | 8,415,000 | 108,986,000 | 108,986,000 | 4,000 |
| 1.03.1.03.02.0005.01.0009.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 63,510,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,666,565 | 735,300 | 60,401,865 | 60,401,865 | 3,108,135 |
| 1.03.1.03.02.0005.01.0009.5.2.2.05.01 | Belanja Jasa Service | 57,310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,152,750 | 0 | 57,152,750 | 57,152,750 | 157,250 |
| 1.03.1.03.02.0005.01.0009.5.2.2.05.04 | Belanja Jasa KIR | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 106,240 | 0 | 106,240 | 106,240 | 893,760 |
| 1.03.1.03.02.0005.01.0009.5.2.2.05.07 | Belanja Surat Tanda Nomor Kendaraan | 5,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,407,575 | 735,300 | 3,142,875 | 3,142,875 | 2,057,125 |
| 1.03.1.03.02.0005.01.0009.5.2.2.20 | Belanja Pemeliharaan | 181,500,000 | 0 | 0 | 0 | 129,355,000 | 50,587,000 | 179,942,000 | 0 | 0 | 0 | 179,942,000 | 1,558,000 |
| 1.03.1.03.02.0005.01.0009.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 181,500,000 | 0 | 0 | 0 | 129,355,000 | 50,587,000 | 179,942,000 | 0 | 0 | 0 | 179,942,000 | 1,558,000 |
| 1.03.1.03.02.0005.01.0010 | Kegiatan Pemeliharaan Rutin /Berkala Sarana Kantor dan Rumah Tangga Perangkat Daerah | 84,525,000 | 0 | 0 | 0 | 0 | 0 | 0 | 84,107,000 | 0 | 84,107,000 | 84,107,000 | 418,000 |
| 1.03.1.03.02.0005.01.0010.5.2.2 | Belanja Barang dan Jasa | 84,525,000 | 0 | 0 | 0 | 0 | 0 | 0 | 84,107,000 | 0 | 84,107,000 | 84,107,000 | 418,000 |
| 1.03.1.03.02.0005.01.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 38,083,000 | 0 | 0 | 0 | 0 | 0 | 0 | 37,907,000 | 0 | 37,907,000 | 37,907,000 | 176,000 |
| 1.03.1.03.02.0005.01.0010.5.2.2.01.03 | Belanja Alat Listrik Dan Elektronik (Lampu Pijar, Battery Kering) | 23,538,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,462,000 | 0 | 23,462,000 | 23,462,000 | 76,000 |
| 1.03.1.03.02.0005.01.0010.5.2.2.01.05 | Belanja Peralatan Kebersihan Dan Bahan Pembersih | 14,167,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,067,000 | 0 | 14,067,000 | 14,067,000 | 100,000 |
| 1.03.1.03.02.0005.01.0010.5.2.2.01.07 | Belanja Pengisian Tabung Pemadam Kebakaran | 378,000 | 0 | 0 | 0 | 0 | 0 | 0 | 378,000 | 0 | 378,000 | 378,000 | 0 |
| 1.03.1.03.02.0005.01.0010.5.2.2.20 | Belanja Pemeliharaan | 46,442,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,200,000 | 0 | 46,200,000 | 46,200,000 | 242,000 |
| 1.03.1.03.02.0005.01.0010.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 46,442,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,200,000 | 0 | 46,200,000 | 46,200,000 | 242,000 |
| 1.03.1.03.02.0005.01.0012 | Kegiatan Rehab Gedung Kantor Perangkat Daerah | 200,000,000 | 0 | 0 | 0 | 0 | 199,000,000 | 199,000,000 | 0 | 0 | 0 | 199,000,000 | 1,000,000 |
| 1.03.1.03.02.0005.01.0012.5.2.3 | Belanja Modal | 200,000,000 | 0 | 0 | 0 | 0 | 199,000,000 | 199,000,000 | 0 | 0 | 0 | 199,000,000 | 1,000,000 |
| 1.03.1.03.02.0005.01.0012.5.2.3.49 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja | 200,000,000 | 0 | 0 | 0 | 0 | 199,000,000 | 199,000,000 | 0 | 0 | 0 | 199,000,000 | 1,000,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|-------------|--------------------|--------------------|-------------------|--------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0005.01.0012.5.2.3.49.01 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Kantor | 200,000,000 | 0 | 0 | 0 | 0 | 199,000,000 | 199,000,000 | 0 | 0 | 0 | 199,000,000 | 1,000,000 |
| 1.03.1.03.02.0006.01 | Manajemen Administrasi Pelayanan Umum, Kepegawaian dan Keuangan Perangkat Daerah | 1,136,423,000 | 0 | 0 | 0 | 462,227,000 | 0 | 462,227,000 | 595,328,742 | 49,297,812 | 644,626,554 | 1,106,853,554 | 29,569,446 |
| 1.03.1.03.02.0006.01.0002 | Kegiatan Pelayanan Jasa Surat Menyurat dan Kearsipan Perangkat Daerah | 49,987,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,662,300 | 0 | 49,662,300 | 49,662,300 | 324,700 |
| 1.03.1.03.02.0006.01.0002.5.2.2 | Belanja Barang dan Jasa | 49,987,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,662,300 | 0 | 49,662,300 | 49,662,300 | 324,700 |
| 1.03.1.03.02.0006.01.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 23,595,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,578,300 | 0 | 23,578,300 | 23,578,300 | 16,700 |
| 1.03.1.03.02.0006.01.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 23,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,023,300 | 0 | 23,023,300 | 23,023,300 | 16,700 |
| 1.03.1.03.02.0006.01.0002.5.2.2.01.04 | Belanja Perangko, Materai Dan Benda Pos Lainnya | 555,000 | 0 | 0 | 0 | 0 | 0 | 0 | 555,000 | 0 | 555,000 | 555,000 | 0 |
| 1.03.1.03.02.0006.01.0002.5.2.2.03 | Belanja Jasa Kantor | 432,000 | 0 | 0 | 0 | 0 | 0 | 0 | 175,500 | 0 | 175,500 | 175,500 | 256,500 |
| 1.03.1.03.02.0006.01.0002.5.2.2.03.07 | Belanja Paket/Pengiriman | 432,000 | 0 | 0 | 0 | 0 | 0 | 0 | 175,500 | 0 | 175,500 | 175,500 | 256,500 |
| 1.03.1.03.02.0006.01.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 23,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,948,500 | 0 | 22,948,500 | 22,948,500 | 51,500 |
| 1.03.1.03.02.0006.01.0002.5.2.2.06.01 | Belanja Cetak | 16,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,900,000 | 0 | 16,900,000 | 16,900,000 | 50,000 |
| 1.03.1.03.02.0006.01.0002.5.2.2.06.02 | Belanja Penggandaan | 6,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,048,500 | 0 | 6,048,500 | 6,048,500 | 1,500 |
| 1.03.1.03.02.0006.01.0002.5.2.2.20 | Belanja Pemeliharaan | 2,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,960,000 | 0 | 2,960,000 | 2,960,000 | 0 |
| 1.03.1.03.02.0006.01.0002.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 2,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,960,000 | 0 | 2,960,000 | 2,960,000 | 0 |
| 1.03.1.03.02.0006.01.0003 | Kegiatan Penyediaan Jasa Komunikasi, Air dan Listrik Perangkat Daerah | 151,804,000 | 0 | 0 | 0 | 0 | 0 | 0 | 133,881,892 | 12,534,812 | 146,416,704 | 146,416,704 | 5,387,296 |
| 1.03.1.03.02.0006.01.0003.5.2.2 | Belanja Barang dan Jasa | 151,804,000 | 0 | 0 | 0 | 0 | 0 | 0 | 133,881,892 | 12,534,812 | 146,416,704 | 146,416,704 | 5,387,296 |
| 1.03.1.03.02.0006.01.0003.5.2.2.03 | Belanja Jasa Kantor | 151,804,000 | 0 | 0 | 0 | 0 | 0 | 0 | 133,881,892 | 12,534,812 | 146,416,704 | 146,416,704 | 5,387,296 |
| 1.03.1.03.02.0006.01.0003.5.2.2.03.01 | Belanja Telepon | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,739,645 | 336,907 | 5,076,552 | 5,076,552 | 3,923,448 |
| 1.03.1.03.02.0006.01.0003.5.2.2.03.02 | Belanja Air | 3,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,891,404 | 0 | 3,891,404 | 3,891,404 | 8,596 |
| 1.03.1.03.02.0006.01.0003.5.2.2.03.03 | Belanja Listrik | 114,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 104,549,656 | 10,346,617 | 114,896,273 | 114,896,273 | 3,727 |
| 1.03.1.03.02.0006.01.0003.5.2.2.03.06 | Belanja Kawat/Faksimili/Internet/Intranet/TV Kabel/TV Satelit | 24,004,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,701,187 | 1,851,288 | 22,552,475 | 22,552,475 | 1,451,525 |
| 1.03.1.03.02.0006.01.0005 | Kegiatan Penyediaan Jasa Kebersihan dan Pelayanan Perkantoran Perangkat Daerah | 65,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,208,000 | 4,928,000 | 59,136,000 | 59,136,000 | 6,264,000 |
| 1.03.1.03.02.0006.01.0005.5.2.2 | Belanja Barang dan Jasa | 65,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,208,000 | 4,928,000 | 59,136,000 | 59,136,000 | 6,264,000 |
| 1.03.1.03.02.0006.01.0005.5.2.2.03 | Belanja Jasa Kantor | 65,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,208,000 | 4,928,000 | 59,136,000 | 59,136,000 | 6,264,000 |
| 1.03.1.03.02.0006.01.0005.5.2.2.03.29 | Belanja Jasa Kebersihan | 65,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,208,000 | 4,928,000 | 59,136,000 | 59,136,000 | 6,264,000 |
| 1.03.1.03.02.0006.01.0006 | Kegiatan Rapat Koordinasi dan Konsultasi Dalam dan Luar Daerah Perangkat Daerah | 29,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,960,000 | 840,000 | 29,800,000 | 29,800,000 | 100,000 |
| 1.03.1.03.02.0006.01.0006.5.2.2 | Belanja Barang dan Jasa | 29,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,960,000 | 840,000 | 29,800,000 | 29,800,000 | 100,000 |
| 1.03.1.03.02.0006.01.0006.5.2.2.15 | Belanja Perjalanan Dinas | 29,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,960,000 | 840,000 | 29,800,000 | 29,800,000 | 100,000 |
| 1.03.1.03.02.0006.01.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 29,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,960,000 | 840,000 | 29,800,000 | 29,800,000 | 100,000 |
| 1.03.1.03.02.0006.01.0007 | Kegiatan Pelayanan Penyediaan Makan Minum Rapat Perangkat Daerah | 21,070,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,251,000 | 0 | 20,251,000 | 20,251,000 | 819,000 |
| 1.03.1.03.02.0006.01.0007.5.2.2 | Belanja Barang dan Jasa | 21,070,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,251,000 | 0 | 20,251,000 | 20,251,000 | 819,000 |
| 1.03.1.03.02.0006.01.0007.5.2.2.11 | Belanja Makanan dan Minuman | 21,070,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,251,000 | 0 | 20,251,000 | 20,251,000 | 819,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0006.01.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 21,070,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,251,000 | 0 | 20,251,000 | 20,251,000 | 819,000 |
| 1.03.1.03.02.0006.01.0008 | Kegiatan Penyediaan Bahan Bacaan/Buku Perpustakaan Perangkat Daerah | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,180,000 | 120,000 | 2,300,000 | 2,300,000 | 0 |
| 1.03.1.03.02.0006.01.0008.5.2.2 | Belanja Barang dan Jasa | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,180,000 | 120,000 | 2,300,000 | 2,300,000 | 0 |
| 1.03.1.03.02.0006.01.0008.5.2.2.03 | Belanja Jasa Kantor | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,180,000 | 120,000 | 2,300,000 | 2,300,000 | 0 |
| 1.03.1.03.02.0006.01.0008.5.2.2.03.05 | Belanja Surat Kabar/Majalah | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,180,000 | 120,000 | 2,300,000 | 2,300,000 | 0 |
| 1.03.1.03.02.0006.01.0009 | Kegiatan Pemeliharaan Rutin/ Berkala Rumah Jabatan/Rumah Dinas/Gedung Kantor/ Kendaraan Dinas/Operasional Perangkat Daerah | 470,500,000 | 0 | 0 | 0 | 268,094,000 | 0 | 268,094,000 | 179,922,850 | 15,019,500 | 194,942,350 | 463,036,350 | 7,463,650 |
| 1.03.1.03.02.0006.01.0009.5.2.2 | Belanja Barang dan Jasa | 470,500,000 | 0 | 0 | 0 | 268,094,000 | 0 | 268,094,000 | 179,922,850 | 15,019,500 | 194,942,350 | 463,036,350 | 7,463,650 |
| 1.03.1.03.02.0006.01.0009.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 195,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 179,922,850 | 15,019,500 | 194,942,350 | 194,942,350 | 557,650 |
| 1.03.1.03.02.0006.01.0009.5.2.2.05.01 | Belanja Jasa Service | 49,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,849,400 | 4,079,000 | 48,928,400 | 48,928,400 | 121,600 |
| 1.03.1.03.02.0006.01.0009.5.2.2.05.03 | Belanja Bahan Bakar Minyak/Gas Dan Pelumas | 141,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 130,941,500 | 10,455,000 | 141,396,500 | 141,396,500 | 53,500 |
| 1.03.1.03.02.0006.01.0009.5.2.2.05.04 | Belanja Jasa KIR | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 168,000 | 0 | 168,000 | 168,000 | 32,000 |
| 1.03.1.03.02.0006.01.0009.5.2.2.05.05 | Belanja Pajak Kendaraan Bermotor | 4,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,963,950 | 485,500 | 4,449,450 | 4,449,450 | 350,550 |
| 1.03.1.03.02.0006.01.0009.5.2.2.20 | Belanja Pemeliharaan | 275,000,000 | 0 | 0 | 0 | 268,094,000 | 0 | 268,094,000 | 0 | 0 | 0 | 268,094,000 | 6,906,000 |
| 1.03.1.03.02.0006.01.0009.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 275,000,000 | 0 | 0 | 0 | 268,094,000 | 0 | 268,094,000 | 0 | 0 | 0 | 268,094,000 | 6,906,000 |
| 1.03.1.03.02.0006.01.0010 | Kegiatan Pemeliharaan Rutin/Berkala Sarana Kantor dan Rumah Tangga Perangkat Daerah | 145,462,000 | 0 | 0 | 0 | 0 | 0 | 0 | 126,262,700 | 15,855,500 | 142,118,200 | 142,118,200 | 3,343,800 |
| 1.03.1.03.02.0006.01.0010.5.2.2 | Belanja Barang dan Jasa | 145,462,000 | 0 | 0 | 0 | 0 | 0 | 0 | 126,262,700 | 15,855,500 | 142,118,200 | 142,118,200 | 3,343,800 |
| 1.03.1.03.02.0006.01.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 39,862,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,317,500 | 6,533,500 | 39,851,000 | 39,851,000 | 11,000 |
| 1.03.1.03.02.0006.01.0010.5.2.2.01.03 | Belanja Alat Listrik Dan Elektronik (Lampu Pijar, Battery Kering) | 28,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,210,500 | 4,539,500 | 28,750,000 | 28,750,000 | 0 |
| 1.03.1.03.02.0006.01.0010.5.2.2.01.05 | Belanja Peralatan Kebersihan Dan Bahan Pembersih | 11,112,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,107,000 | 1,994,000 | 11,101,000 | 11,101,000 | 11,000 |
| 1.03.1.03.02.0006.01.0010.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,235,000 | 3,672,000 | 14,907,000 | 14,907,000 | 93,000 |
| 1.03.1.03.02.0006.01.0010.5.2.2.05.03 | Belanja Bahan Bakar Minyak/Gas Dan Pelumas | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,235,000 | 3,672,000 | 14,907,000 | 14,907,000 | 93,000 |
| 1.03.1.03.02.0006.01.0010.5.2.2.20 | Belanja Pemeliharaan | 90,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 81,710,200 | 5,650,000 | 87,360,200 | 87,360,200 | 3,239,800 |
| 1.03.1.03.02.0006.01.0010.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 90,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 81,710,200 | 5,650,000 | 87,360,200 | 87,360,200 | 3,239,800 |
| 1.03.1.03.02.0006.01.0012 | Kegiatan Rehab Gedung Kantor Perangkat Daerah | 200,000,000 | 0 | 0 | 0 | 194,133,000 | 0 | 194,133,000 | 0 | 0 | 0 | 194,133,000 | 5,867,000 |
| 1.03.1.03.02.0006.01.0012.5.2.3 | Belanja Modal | 200,000,000 | 0 | 0 | 0 | 194,133,000 | 0 | 194,133,000 | 0 | 0 | 0 | 194,133,000 | 5,867,000 |
| 1.03.1.03.02.0006.01.0012.5.2.3.49 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja | 200,000,000 | 0 | 0 | 0 | 194,133,000 | 0 | 194,133,000 | 0 | 0 | 0 | 194,133,000 | 5,867,000 |
| 1.03.1.03.02.0006.01.0012.5.2.3.49.27 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja Lainnya | 200,000,000 | 0 | 0 | 0 | 194,133,000 | 0 | 194,133,000 | 0 | 0 | 0 | 194,133,000 | 5,867,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0007.01 | Manajemen Administrasi Pelayanan Umum, Kepegawaian dan Keuangan Perangkat Daerah | 870,300,000 | 0 | 0 | 0 | 385,711,000 | 0 | 385,711,000 | 453,787,343 | 20,855,036 | 474,642,379 | 860,353,379 | 9,946,621 |
| 1.03.1.03.02.0007.01.0002 | Kegiatan Pelayanan Jasa Surat Menyurat dan Kearsipan Perangkat Daerah | 48,660,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,299,850 | 1,337,900 | 48,637,750 | 48,637,750 | 22,250 |
| 1.03.1.03.02.0007.01.0002.5.2.2 | Belanja Barang dan Jasa | 48,660,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,299,850 | 1,337,900 | 48,637,750 | 48,637,750 | 22,250 |
| 1.03.1.03.02.0007.01.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 22,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,670,500 | 0 | 22,670,500 | 22,670,500 | 9,500 |
| 1.03.1.03.02.0007.01.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 22,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,490,500 | 0 | 22,490,500 | 22,490,500 | 9,500 |
| 1.03.1.03.02.0007.01.0002.5.2.2.01.04 | Belanja Perangko, Materai Dan Benda Pos Lainnya | 180,000 | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 | 0 | 180,000 | 180,000 | 0 |
| 1.03.1.03.02.0007.01.0002.5.2.2.03 | Belanja Jasa Kantor | 780,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 | 753,500 | 776,500 | 776,500 | 3,500 |
| 1.03.1.03.02.0007.01.0002.5.2.2.03.07 | Belanja Paket/Pengiriman | 780,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 | 753,500 | 776,500 | 776,500 | 3,500 |
| 1.03.1.03.02.0007.01.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 21,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,911,400 | 584,400 | 21,495,800 | 21,495,800 | 4,200 |
| 1.03.1.03.02.0007.01.0002.5.2.2.06.01 | Belanja Cetak | 14,405,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,401,000 | 0 | 14,401,000 | 14,401,000 | 4,000 |
| 1.03.1.03.02.0007.01.0002.5.2.2.06.02 | Belanja Penggandaan | 7,095,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,510,400 | 584,400 | 7,094,800 | 7,094,800 | 200 |
| 1.03.1.03.02.0007.01.0002.5.2.2.20 | Belanja Pemeliharaan | 3,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,694,950 | 0 | 3,694,950 | 3,694,950 | 5,050 |
| 1.03.1.03.02.0007.01.0002.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 3,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,694,950 | 0 | 3,694,950 | 3,694,950 | 5,050 |
| 1.03.1.03.02.0007.01.0003 | Kegiatan Penyediaan Jasa Komunikasi, Air dan Listrik Perangkat Daerah | 138,240,000 | 0 | 0 | 0 | 0 | 0 | 0 | 125,036,443 | 9,302,036 | 134,338,479 | 134,338,479 | 3,901,521 |
| 1.03.1.03.02.0007.01.0003.5.2.2 | Belanja Barang dan Jasa | 138,240,000 | 0 | 0 | 0 | 0 | 0 | 0 | 125,036,443 | 9,302,036 | 134,338,479 | 134,338,479 | 3,901,521 |
| 1.03.1.03.02.0007.01.0003.5.2.2.03 | Belanja Jasa Kantor | 138,240,000 | 0 | 0 | 0 | 0 | 0 | 0 | 125,036,443 | 9,302,036 | 134,338,479 | 134,338,479 | 3,901,521 |
| 1.03.1.03.02.0007.01.0003.5.2.2.03.01 | Belanja Telepon | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,734,032 | 1,661,066 | 21,395,098 | 21,395,098 | 2,604,902 |
| 1.03.1.03.02.0007.01.0003.5.2.2.03.02 | Belanja Air | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 765,500 | 98,800 | 864,300 | 864,300 | 935,700 |
| 1.03.1.03.02.0007.01.0003.5.2.2.03.03 | Belanja Listrik | 94,440,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,878,663 | 6,474,370 | 94,353,033 | 94,353,033 | 86,967 |
| 1.03.1.03.02.0007.01.0003.5.2.2.03.06 | Belanja Kawat/Faksimili/Internet/Intranet/TV Kabel/TV Satelit | 18,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,658,248 | 1,067,800 | 17,726,048 | 17,726,048 | 273,952 |
| 1.03.1.03.02.0007.01.0005 | Kegiatan Penyediaan Jasa Kebersihan dan Pelayanan Perkantoran Perangkat Daerah | 45,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,745,000 | 3,795,000 | 45,540,000 | 45,540,000 | 60,000 |
| 1.03.1.03.02.0007.01.0005.5.2.2 | Belanja Barang dan Jasa | 45,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,745,000 | 3,795,000 | 45,540,000 | 45,540,000 | 60,000 |
| 1.03.1.03.02.0007.01.0005.5.2.2.03 | Belanja Jasa Kantor | 45,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,745,000 | 3,795,000 | 45,540,000 | 45,540,000 | 60,000 |
| 1.03.1.03.02.0007.01.0005.5.2.2.03.29 | Belanja Jasa Kebersihan | 45,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,745,000 | 3,795,000 | 45,540,000 | 45,540,000 | 60,000 |
| 1.03.1.03.02.0007.01.0006 | Kegiatan Rapat Koordinasi dan Konsultasi Dalam dan Luar Daerah Perangkat Daerah | 35,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,737,000 | 1,110,000 | 34,847,000 | 34,847,000 | 153,000 |
| 1.03.1.03.02.0007.01.0006.5.2.2 | Belanja Barang dan Jasa | 35,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,737,000 | 1,110,000 | 34,847,000 | 34,847,000 | 153,000 |
| 1.03.1.03.02.0007.01.0006.5.2.2.15 | Belanja Perjalanan Dinas | 35,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,737,000 | 1,110,000 | 34,847,000 | 34,847,000 | 153,000 |
| 1.03.1.03.02.0007.01.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 35,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,737,000 | 1,110,000 | 34,847,000 | 34,847,000 | 153,000 |
| 1.03.1.03.02.0007.01.0007 | Kegiatan Pelayanan Penyediaan Makan Minum Rapat Perangkat Daerah | 14,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,490,000 | 0 | 14,490,000 | 14,490,000 | 10,000 |
| 1.03.1.03.02.0007.01.0007.5.2.2 | Belanja Barang dan Jasa | 14,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,490,000 | 0 | 14,490,000 | 14,490,000 | 10,000 |
| 1.03.1.03.02.0007.01.0007.5.2.2.11 | Belanja Makanan dan Minuman | 14,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,490,000 | 0 | 14,490,000 | 14,490,000 | 10,000 |
| 1.03.1.03.02.0007.01.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 14,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,490,000 | 0 | 14,490,000 | 14,490,000 | 10,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0007.01.0008 | Kegiatan Penyediaan Bahan Bacaan/Buku Perpustakaan Perangkat Daerah | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | 100,000 | 3,000,000 | 3,000,000 | 0 |
| 1.03.1.03.02.0007.01.0008.5.2.2 | Belanja Barang dan Jasa | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | 100,000 | 3,000,000 | 3,000,000 | 0 |
| 1.03.1.03.02.0007.01.0008.5.2.2.03 | Belanja Jasa Kantor | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | 100,000 | 3,000,000 | 3,000,000 | 0 |
| 1.03.1.03.02.0007.01.0008.5.2.2.03.05 | Belanja Surat Kabar/Majalah | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,900,000 | 100,000 | 3,000,000 | 3,000,000 | 0 |
| 1.03.1.03.02.0007.01.0009 | Kegiatan Pemeliharaan Rutin/ Berkala Rumah Jabatan/Rumah Dinas/Gedung Kantor/ Kendaraan Dinas/Operasional Perangkat Daerah | 310,000,000 | 0 | 0 | 0 | 187,212,000 | 0 | 187,212,000 | 113,808,950 | 4,727,100 | 118,536,050 | 305,748,050 | 4,251,950 |
| 1.03.1.03.02.0007.01.0009.5.2.2 | Belanja Barang dan Jasa | 310,000,000 | 0 | 0 | 0 | 187,212,000 | 0 | 187,212,000 | 113,808,950 | 4,727,100 | 118,536,050 | 305,748,050 | 4,251,950 |
| 1.03.1.03.02.0007.01.0009.5.2.2.01 | Belanja Bahan Pakai Habis | 68,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,200,000 | 4,393,100 | 68,593,100 | 68,593,100 | 6,900 |
| 1.03.1.03.02.0007.01.0009.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 68,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,200,000 | 4,393,100 | 68,593,100 | 68,593,100 | 6,900 |
| 1.03.1.03.02.0007.01.0009.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 51,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,608,950 | 334,000 | 49,942,950 | 49,942,950 | 1,457,050 |
| 1.03.1.03.02.0007.01.0009.5.2.2.05.01 | Belanja Jasa Service | 46,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,170,500 | 0 | 46,170,500 | 46,170,500 | 29,500 |
| 1.03.1.03.02.0007.01.0009.5.2.2.05.04 | Belanja Jasa KIR | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,000 | 79,500 | 172,500 | 172,500 | 727,500 |
| 1.03.1.03.02.0007.01.0009.5.2.2.05.07 | Belanja Surat Tanda Nomor Kendaraan | 4,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,345,450 | 254,500 | 3,599,950 | 3,599,950 | 700,050 |
| 1.03.1.03.02.0007.01.0009.5.2.2.20 | Belanja Pemeliharaan | 190,000,000 | 0 | 0 | 0 | 187,212,000 | 0 | 187,212,000 | 0 | 0 | 0 | 187,212,000 | 2,788,000 |
| 1.03.1.03.02.0007.01.0009.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 190,000,000 | 0 | 0 | 0 | 187,212,000 | 0 | 187,212,000 | 0 | 0 | 0 | 187,212,000 | 2,788,000 |
| 1.03.1.03.02.0007.01.0010 | Kegiatan Pemeliharaan Rutin/Berkala Sarana Kantor dan Rumah Tangga Perangkat Daerah | 75,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,770,100 | 483,000 | 75,253,100 | 75,253,100 | 46,900 |
| 1.03.1.03.02.0007.01.0010.5.2.2 | Belanja Barang dan Jasa | 75,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,770,100 | 483,000 | 75,253,100 | 75,253,100 | 46,900 |
| 1.03.1.03.02.0007.01.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 22,210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,196,000 | 0 | 22,196,000 | 22,196,000 | 14,000 |
| 1.03.1.03.02.0007.01.0010.5.2.2.01.03 | Belanja Alat Listrik Dan Elektronik (Lampu Pijar, Battery Kering) | 11,895,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,888,500 | 0 | 11,888,500 | 11,888,500 | 6,500 |
| 1.03.1.03.02.0007.01.0010.5.2.2.01.05 | Belanja Peralatan Kebersihan Dan Bahan Pembersih | 10,315,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,307,500 | 0 | 10,307,500 | 10,307,500 | 7,500 |
| 1.03.1.03.02.0007.01.0010.5.2.2.20 | Belanja Pemeliharaan | 53,090,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,574,100 | 483,000 | 53,057,100 | 53,057,100 | 32,900 |
| 1.03.1.03.02.0007.01.0010.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 53,090,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,574,100 | 483,000 | 53,057,100 | 53,057,100 | 32,900 |
| 1.03.1.03.02.0007.01.0012 | Kegiatan Rehab Gedung Kantor Perangkat Daerah | 200,000,000 | 0 | 0 | 0 | 198,499,000 | 0 | 198,499,000 | 0 | 0 | 0 | 198,499,000 | 1,501,000 |
| 1.03.1.03.02.0007.01.0012.5.2.3 | Belanja Modal | 200,000,000 | 0 | 0 | 0 | 198,499,000 | 0 | 198,499,000 | 0 | 0 | 0 | 198,499,000 | 1,501,000 |
| 1.03.1.03.02.0007.01.0012.5.2.3.49 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja | 200,000,000 | 0 | 0 | 0 | 198,499,000 | 0 | 198,499,000 | 0 | 0 | 0 | 198,499,000 | 1,501,000 |
| 1.03.1.03.02.0007.01.0012.5.2.3.49.01 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Kantor | 200,000,000 | 0 | 0 | 0 | 198,499,000 | 0 | 198,499,000 | 0 | 0 | 0 | 198,499,000 | 1,501,000 |
| 1.03.1.03.02.0008.01 | Manajemen Administrasi Pelayanan Umum, Kepegawaian dan Keuangan Perangkat Daerah | 925,612,000 | 0 | 0 | 0 | 236,543,000 | 0 | 236,543,000 | 565,330,534 | 79,919,260 | 645,249,794 | 881,792,794 | 43,819,206 |
| 1.03.1.03.02.0008.01.0002 | Kegiatan Pelayanan Jasa Surat Menyurat dan Kearsipan Perangkat Daerah | 46,487,000 | 0 | 0 | 0 | 0 | 0 | 0 | 40,972,000 | 5,179,800 | 46,151,800 | 46,151,800 | 335,200 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0008.01.0002.5.2.2 | Belanja Barang dan Jasa | 46,487,000 | 0 | 0 | 0 | 0 | 0 | 0 | 40,972,000 | 5,179,800 | 46,151,800 | 46,151,800 | 335,200 |
| 1.03.1.03.02.0008.01.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 23,007,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,758,500 | 0 | 22,758,500 | 22,758,500 | 248,500 |
| 1.03.1.03.02.0008.01.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 22,020,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,771,500 | 0 | 21,771,500 | 21,771,500 | 248,500 |
| 1.03.1.03.02.0008.01.0002.5.2.2.01.04 | Belanja Perangko, Materai Dan Benda Pos Lainnya | 987,000 | 0 | 0 | 0 | 0 | 0 | 0 | 987,000 | 0 | 987,000 | 987,000 | 0 |
| 1.03.1.03.02.0008.01.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 22,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,733,500 | 5,179,800 | 21,913,300 | 21,913,300 | 86,700 |
| 1.03.1.03.02.0008.01.0002.5.2.2.06.01 | Belanja Cetak | 10,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,058,500 | 3,255,000 | 10,313,500 | 10,313,500 | 86,500 |
| 1.03.1.03.02.0008.01.0002.5.2.2.06.02 | Belanja Penggandaan | 11,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,675,000 | 1,924,800 | 11,599,800 | 11,599,800 | 200 |
| 1.03.1.03.02.0008.01.0002.5.2.2.20 | Belanja Pemeliharaan | 1,480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,480,000 | 0 | 1,480,000 | 1,480,000 | 0 |
| 1.03.1.03.02.0008.01.0002.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 1,480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,480,000 | 0 | 1,480,000 | 1,480,000 | 0 |
| 1.03.1.03.02.0008.01.0003 | Kegiatan Penyediaan Jasa Komunikasi, Air dan Listrik Perangkat Daerah | 154,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 97,153,984 | 19,206,410 | 116,360,394 | 116,360,394 | 37,639,606 |
| 1.03.1.03.02.0008.01.0003.5.2.2 | Belanja Barang dan Jasa | 154,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 97,153,984 | 19,206,410 | 116,360,394 | 116,360,394 | 37,639,606 |
| 1.03.1.03.02.0008.01.0003.5.2.2.03 | Belanja Jasa Kantor | 154,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 97,153,984 | 19,206,410 | 116,360,394 | 116,360,394 | 37,639,606 |
| 1.03.1.03.02.0008.01.0003.5.2.2.03.01 | Belanja Telepon | 27,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,473,695 | 2,750,676 | 16,224,371 | 16,224,371 | 11,675,629 |
| 1.03.1.03.02.0008.01.0003.5.2.2.03.02 | Belanja Air | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,123,350 | 817,850 | 3,941,200 | 3,941,200 | 11,058,800 |
| 1.03.1.03.02.0008.01.0003.5.2.2.03.03 | Belanja Listrik | 98,940,000 | 0 | 0 | 0 | 0 | 0 | 0 | 68,530,359 | 15,637,884 | 84,168,243 | 84,168,243 | 14,771,757 |
| 1.03.1.03.02.0008.01.0003.5.2.2.03.13 | Belanja Iuran/PBB/Pasport/Fiskal | 12,160,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,026,580 | 0 | 12,026,580 | 12,026,580 | 133,420 |
| 1.03.1.03.02.0008.01.0005 | Kegiatan Penyediaan Jasa Kebersihan dan Pelayanan Perkantoran Perangkat Daerah | 33,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 5,500,000 | 33,000,000 | 33,000,000 | 0 |
| 1.03.1.03.02.0008.01.0005.5.2.2 | Belanja Barang dan Jasa | 33,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 5,500,000 | 33,000,000 | 33,000,000 | 0 |
| 1.03.1.03.02.0008.01.0005.5.2.2.03 | Belanja Jasa Kantor | 33,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 5,500,000 | 33,000,000 | 33,000,000 | 0 |
| 1.03.1.03.02.0008.01.0005.5.2.2.03.29 | Belanja Jasa Kebersihan | 33,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 5,500,000 | 33,000,000 | 33,000,000 | 0 |
| 1.03.1.03.02.0008.01.0006 | Kegiatan Rapat Koordinasi dan Konsultasi Dalam dan Luar Daerah Perangkat Daerah | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,202,700 | 3,746,750 | 49,949,450 | 49,949,450 | 50,550 |
| 1.03.1.03.02.0008.01.0006.5.2.2 | Belanja Barang dan Jasa | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,202,700 | 3,746,750 | 49,949,450 | 49,949,450 | 50,550 |
| 1.03.1.03.02.0008.01.0006.5.2.2.15 | Belanja Perjalanan Dinas | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,202,700 | 3,746,750 | 49,949,450 | 49,949,450 | 50,550 |
| 1.03.1.03.02.0008.01.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,202,700 | 3,746,750 | 49,949,450 | 49,949,450 | 50,550 |
| 1.03.1.03.02.0008.01.0007 | Kegiatan Pelayanan Penyediaan Makan Minum Rapat Perangkat Daerah | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,510,000 | 1,475,000 | 9,985,000 | 9,985,000 | 15,000 |
| 1.03.1.03.02.0008.01.0007.5.2.2 | Belanja Barang dan Jasa | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,510,000 | 1,475,000 | 9,985,000 | 9,985,000 | 15,000 |
| 1.03.1.03.02.0008.01.0007.5.2.2.11 | Belanja Makanan dan Minuman | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,510,000 | 1,475,000 | 9,985,000 | 9,985,000 | 15,000 |
| 1.03.1.03.02.0008.01.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,510,000 | 1,475,000 | 9,985,000 | 9,985,000 | 15,000 |
| 1.03.1.03.02.0008.01.0008 | Kegiatan Penyediaan Bahan Bacaan/Buku Perpustakaan Perangkat Daerah | 1,440,000 | 0 | 0 | 0 | 0 | 0 | 0 | 890,000 | 178,000 | 1,068,000 | 1,068,000 | 372,000 |
| 1.03.1.03.02.0008.01.0008.5.2.2 | Belanja Barang dan Jasa | 1,440,000 | 0 | 0 | 0 | 0 | 0 | 0 | 890,000 | 178,000 | 1,068,000 | 1,068,000 | 372,000 |
| 1.03.1.03.02.0008.01.0008.5.2.2.03 | Belanja Jasa Kantor | 1,440,000 | 0 | 0 | 0 | 0 | 0 | 0 | 890,000 | 178,000 | 1,068,000 | 1,068,000 | 372,000 |
| 1.03.1.03.02.0008.01.0008.5.2.2.03.05 | Belanja Surat Kabar/Majalah | 1,440,000 | 0 | 0 | 0 | 0 | 0 | 0 | 890,000 | 178,000 | 1,068,000 | 1,068,000 | 372,000 |
| 1.03.1.03.02.0008.01.0009 | Kegiatan Pemeliharaan Rutin/ Berkala Rumah Jabatan/Rumah Dinas/Gedung Kantor/ Kendaraan Dinas/Operasional Perangkat Daerah | 371,185,000 | 0 | 0 | 0 | 111,771,000 | 0 | 111,771,000 | 222,405,350 | 32,737,800 | 255,143,150 | 366,914,150 | 4,270,850 |
| 1.03.1.03.02.0008.01.0009.5.2.2 | Belanja Barang dan Jasa | 371,185,000 | 0 | 0 | 0 | 111,771,000 | 0 | 111,771,000 | 222,405,350 | 32,737,800 | 255,143,150 | 366,914,150 | 4,270,850 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0008.01.0009.5.2.2.01 | Belanja Bahan Pakai Habis | 166,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 138,914,600 | 27,900,350 | 166,814,950 | 166,814,950 | 35,050 |
| 1.03.1.03.02.0008.01.0009.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 166,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 138,914,600 | 27,900,350 | 166,814,950 | 166,814,950 | 35,050 |
| 1.03.1.03.02.0008.01.0009.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 33,335,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,505,750 | 4,837,450 | 30,343,200 | 30,343,200 | 2,991,800 |
| 1.03.1.03.02.0008.01.0009.5.2.2.05.01 | Belanja Jasa Service | 24,370,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,879,250 | 3,450,000 | 24,329,250 | 24,329,250 | 40,750 |
| 1.03.1.03.02.0008.01.0009.5.2.2.05.04 | Belanja Jasa KIR | 280,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,000 | 75,900 | 168,900 | 168,900 | 111,100 |
| 1.03.1.03.02.0008.01.0009.5.2.2.05.05 | Belanja Pajak Kendaraan Bermotor | 8,685,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,533,500 | 1,311,550 | 5,845,050 | 5,845,050 | 2,839,950 |
| 1.03.1.03.02.0008.01.0009.5.2.2.20 | Belanja Pemeliharaan | 171,000,000 | 0 | 0 | 0 | 111,771,000 | 0 | 111,771,000 | 57,985,000 | 0 | 57,985,000 | 169,756,000 | 1,244,000 |
| 1.03.1.03.02.0008.01.0009.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 171,000,000 | 0 | 0 | 0 | 111,771,000 | 0 | 111,771,000 | 57,985,000 | 0 | 57,985,000 | 169,756,000 | 1,244,000 |
| 1.03.1.03.02.0008.01.0010 | Kegiatan Pemeliharaan Rutin /Berkala Sarana Kantor dan Rumah Tangga Perangkat Daerah | 59,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,376,500 | 11,895,500 | 59,272,000 | 59,272,000 | 228,000 |
| 1.03.1.03.02.0008.01.0010.5.2.2 | Belanja Barang dan Jasa | 59,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,376,500 | 11,895,500 | 59,272,000 | 59,272,000 | 228,000 |
| 1.03.1.03.02.0008.01.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 17,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,721,500 | 3,382,500 | 17,104,000 | 17,104,000 | 46,000 |
| 1.03.1.03.02.0008.01.0010.5.2.2.01.03 | Belanja Alat Listrik Dan Elektronik (Lampu Pijar, Battery Kering) | 10,994,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,567,000 | 3,382,500 | 10,949,500 | 10,949,500 | 44,500 |
| 1.03.1.03.02.0008.01.0010.5.2.2.01.05 | Belanja Peralatan Kebersihan Dan Bahan Pembersih | 6,156,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,154,500 | 0 | 6,154,500 | 6,154,500 | 1,500 |
| 1.03.1.03.02.0008.01.0010.5.2.2.20 | Belanja Pemeliharaan | 42,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,655,000 | 8,513,000 | 42,168,000 | 42,168,000 | 182,000 |
| 1.03.1.03.02.0008.01.0010.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 42,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,655,000 | 8,513,000 | 42,168,000 | 42,168,000 | 182,000 |
| 1.03.1.03.02.0008.01.0012 | Kegiatan Rehab Gedung Kantor Perangkat Daerah | 200,000,000 | 0 | 0 | 0 | 124,772,000 | 0 | 124,772,000 | 74,320,000 | 0 | 74,320,000 | 199,092,000 | 908,000 |
| 1.03.1.03.02.0008.01.0012.5.2.3 | Belanja Modal | 200,000,000 | 0 | 0 | 0 | 124,772,000 | 0 | 124,772,000 | 74,320,000 | 0 | 74,320,000 | 199,092,000 | 908,000 |
| 1.03.1.03.02.0008.01.0012.5.2.3.49 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja | 200,000,000 | 0 | 0 | 0 | 124,772,000 | 0 | 124,772,000 | 74,320,000 | 0 | 74,320,000 | 199,092,000 | 908,000 |
| 1.03.1.03.02.0008.01.0012.5.2.3.49.01 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Kantor | 200,000,000 | 0 | 0 | 0 | 124,772,000 | 0 | 124,772,000 | 74,320,000 | 0 | 74,320,000 | 199,092,000 | 908,000 |
| 1.03.1.03.02.0009.01 | Manajemen Administrasi Pelayanan Umum, Kepegawaian dan Keuangan Perangkat Daerah | 809,058,000 | 0 | 0 | 0 | 281,917,000 | 0 | 281,917,000 | 472,164,509 | 29,147,611 | 501,312,120 | 783,229,120 | 25,828,880 |
| 1.03.1.03.02.0009.01.0002 | Kegiatan Pelayanan Jasa Surat Menyurat dan Kearsipan Perangkat Daerah | 42,358,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,798,000 | 469,750 | 42,267,750 | 42,267,750 | 90,250 |
| 1.03.1.03.02.0009.01.0002.5.2.2 | Belanja Barang dan Jasa | 42,358,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,798,000 | 469,750 | 42,267,750 | 42,267,750 | 90,250 |
| 1.03.1.03.02.0009.01.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 20,858,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,855,750 | 0 | 20,855,750 | 20,855,750 | 2,250 |
| 1.03.1.03.02.0009.01.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 20,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,998,000 | 0 | 19,998,000 | 19,998,000 | 2,000 |
| 1.03.1.03.02.0009.01.0002.5.2.2.01.04 | Belanja Perangko, Materai Dan Benda Pos Lainnya | 858,000 | 0 | 0 | 0 | 0 | 0 | 0 | 857,750 | 0 | 857,750 | 857,750 | 250 |
| 1.03.1.03.02.0009.01.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 20,020,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,542,250 | 469,750 | 20,012,000 | 20,012,000 | 8,000 |
| 1.03.1.03.02.0009.01.0002.5.2.2.06.01 | Belanja Cetak | 14,009,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,001,000 | 0 | 14,001,000 | 14,001,000 | 8,000 |
| 1.03.1.03.02.0009.01.0002.5.2.2.06.02 | Belanja Penggandaan | 6,011,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,541,250 | 469,750 | 6,011,000 | 6,011,000 | 0 |
| 1.03.1.03.02.0009.01.0002.5.2.2.20 | Belanja Pemeliharaan | 1,480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 | 1,400,000 | 80,000 |
| 1.03.1.03.02.0009.01.0002.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 1,480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 | 1,400,000 | 80,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|-----------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0009.01.0003 | Kegiatan Penyediaan Jasa Komunikasi, Air dan Listrik Perangkat Daerah | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 73,439,161 | 7,680,861 | 81,120,022 | 81,120,022 | 18,879,978 |
| 1.03.1.03.02.0009.01.0003.5.2.2 | Belanja Barang dan Jasa | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 73,439,161 | 7,680,861 | 81,120,022 | 81,120,022 | 18,879,978 |
| 1.03.1.03.02.0009.01.0003.5.2.2.03 | Belanja Jasa Kantor | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 73,439,161 | 7,680,861 | 81,120,022 | 81,120,022 | 18,879,978 |
| 1.03.1.03.02.0009.01.0003.5.2.2.03.01 | Belanja Telepon | 12,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,981,581 | 292,430 | 2,274,011 | 2,274,011 | 10,325,989 |
| 1.03.1.03.02.0009.01.0003.5.2.2.03.02 | Belanja Air | 25,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,751,690 | 1,830,960 | 19,582,650 | 19,582,650 | 6,217,350 |
| 1.03.1.03.02.0009.01.0003.5.2.2.03.03 | Belanja Listrik | 49,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 43,716,330 | 4,494,971 | 48,211,301 | 48,211,301 | 988,699 |
| 1.03.1.03.02.0009.01.0003.5.2.2.03.06 | Belanja Kawat/Faksimili/Internet/Intranet/TV Kabel/TV Satelit | 12,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,989,560 | 1,062,500 | 11,052,060 | 11,052,060 | 1,347,940 |
| 1.03.1.03.02.0009.01.0005 | Kegiatan Penyediaan Jasa Kebersihan dan Pelayanan Perkantoran Perangkat Daerah | 46,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,926,500 | 3,811,500 | 45,738,000 | 45,738,000 | 462,000 |
| 1.03.1.03.02.0009.01.0005.5.2.2 | Belanja Barang dan Jasa | 46,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,926,500 | 3,811,500 | 45,738,000 | 45,738,000 | 462,000 |
| 1.03.1.03.02.0009.01.0005.5.2.2.03 | Belanja Jasa Kantor | 46,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,926,500 | 3,811,500 | 45,738,000 | 45,738,000 | 462,000 |
| 1.03.1.03.02.0009.01.0005.5.2.2.03.29 | Belanja Jasa Kebersihan | 46,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,926,500 | 3,811,500 | 45,738,000 | 45,738,000 | 462,000 |
| 1.03.1.03.02.0009.01.0006 | Kegiatan Rapat Koordinasi dan Konsultasi Dalam dan Luar Daerah Perangkat Daerah | 75,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,145,598 | 820,000 | 74,965,598 | 74,965,598 | 34,402 |
| 1.03.1.03.02.0009.01.0006.5.2.2 | Belanja Barang dan Jasa | 75,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,145,598 | 820,000 | 74,965,598 | 74,965,598 | 34,402 |
| 1.03.1.03.02.0009.01.0006.5.2.2.15 | Belanja Perjalanan Dinas | 75,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,145,598 | 820,000 | 74,965,598 | 74,965,598 | 34,402 |
| 1.03.1.03.02.0009.01.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 75,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,145,598 | 820,000 | 74,965,598 | 74,965,598 | 34,402 |
| 1.03.1.03.02.0009.01.0007 | Kegiatan Pelayanan Penyediaan Makan Minum Rapat Perangkat Daerah | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,940,000 | 0 | 9,940,000 | 9,940,000 | 60,000 |
| 1.03.1.03.02.0009.01.0007.5.2.2 | Belanja Barang dan Jasa | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,940,000 | 0 | 9,940,000 | 9,940,000 | 60,000 |
| 1.03.1.03.02.0009.01.0007.5.2.2.11 | Belanja Makanan dan Minuman | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,940,000 | 0 | 9,940,000 | 9,940,000 | 60,000 |
| 1.03.1.03.02.0009.01.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,940,000 | 0 | 9,940,000 | 9,940,000 | 60,000 |
| 1.03.1.03.02.0009.01.0008 | Kegiatan Penyediaan Bahan Bacaan/Buku Perpustakaan Perangkat Daerah | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,826,000 | 166,000 | 1,992,000 | 1,992,000 | 8,000 |
| 1.03.1.03.02.0009.01.0008.5.2.2 | Belanja Barang dan Jasa | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,826,000 | 166,000 | 1,992,000 | 1,992,000 | 8,000 |
| 1.03.1.03.02.0009.01.0008.5.2.2.03 | Belanja Jasa Kantor | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,826,000 | 166,000 | 1,992,000 | 1,992,000 | 8,000 |
| 1.03.1.03.02.0009.01.0008.5.2.2.03.05 | Belanja Surat Kabar/Majalah | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,826,000 | 166,000 | 1,992,000 | 1,992,000 | 8,000 |
| 1.03.1.03.02.0009.01.0009 | Kegiatan Pemeliharaan Rutin/ Berkala Rumah Jabatan/Rumah Dinas/Gedung Kantor/ Kendaraan Dinas/Operasional Perangkat Daerah | 275,000,000 | 0 | 0 | 0 | 84,500,000 | 0 | 84,500,000 | 181,588,250 | 5,248,500 | 186,836,750 | 271,336,750 | 3,663,250 |
| 1.03.1.03.02.0009.01.0009.5.2.2 | Belanja Barang dan Jasa | 275,000,000 | 0 | 0 | 0 | 84,500,000 | 0 | 84,500,000 | 181,588,250 | 5,248,500 | 186,836,750 | 271,336,750 | 3,663,250 |
| 1.03.1.03.02.0009.01.0009.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 115,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 107,365,250 | 5,248,500 | 112,613,750 | 112,613,750 | 2,386,250 |
| 1.03.1.03.02.0009.01.0009.5.2.2.05.01 | Belanja Jasa Service | 41,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,914,200 | 0 | 41,914,200 | 41,914,200 | 35,800 |
| 1.03.1.03.02.0009.01.0009.5.2.2.05.03 | Belanja Bahan Bakar Minyak/Gas Dan Pelumas | 67,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 62,712,250 | 5,023,500 | 67,735,750 | 67,735,750 | 14,250 |
| 1.03.1.03.02.0009.01.0009.5.2.2.05.05 | Belanja Pajak Kendaraan Bermotor | 5,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,738,800 | 225,000 | 2,963,800 | 2,963,800 | 2,336,200 |
| 1.03.1.03.02.0009.01.0009.5.2.2.20 | Belanja Pemeliharaan | 160,000,000 | 0 | 0 | 0 | 84,500,000 | 0 | 84,500,000 | 74,223,000 | 0 | 74,223,000 | 158,723,000 | 1,277,000 |
| 1.03.1.03.02.0009.01.0009.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 160,000,000 | 0 | 0 | 0 | 84,500,000 | 0 | 84,500,000 | 74,223,000 | 0 | 74,223,000 | 158,723,000 | 1,277,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0009.01.0010 | Kegiatan Pemeliharaan Rutin /Berkala Sarana Kantor dan Rumah Tangga Perangkat Daerah | 58,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,501,000 | 10,951,000 | 58,452,000 | 58,452,000 | 48,000 |
| 1.03.1.03.02.0009.01.0010.5.2.2 | Belanja Barang dan Jasa | 58,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,501,000 | 10,951,000 | 58,452,000 | 58,452,000 | 48,000 |
| 1.03.1.03.02.0009.01.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,985,500 | 0 | 15,985,500 | 15,985,500 | 14,500 |
| 1.03.1.03.02.0009.01.0010.5.2.2.01.03 | Belanja Alat Listrik Dan Elektronik (Lampu Pijar, Battery Kering) | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,991,500 | 0 | 9,991,500 | 9,991,500 | 8,500 |
| 1.03.1.03.02.0009.01.0010.5.2.2.01.05 | Belanja Peralatan Kebersihan Dan Bahan Pembersih | 4,456,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,454,000 | 0 | 4,454,000 | 4,454,000 | 2,000 |
| 1.03.1.03.02.0009.01.0010.5.2.2.01.07 | Belanja Pengisian Tabung Pemadam Kebakaran | 1,544,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,540,000 | 0 | 1,540,000 | 1,540,000 | 4,000 |
| 1.03.1.03.02.0009.01.0010.5.2.2.20 | Belanja Pemeliharaan | 42,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,515,500 | 10,951,000 | 42,466,500 | 42,466,500 | 33,500 |
| 1.03.1.03.02.0009.01.0010.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 42,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,515,500 | 10,951,000 | 42,466,500 | 42,466,500 | 33,500 |
| 1.03.1.03.02.0009.01.0012 | Kegiatan Rehab Gedung Kantor Perangkat Daerah | 200,000,000 | 0 | 0 | 0 | 197,417,000 | 0 | 197,417,000 | 0 | 0 | 0 | 197,417,000 | 2,583,000 |
| 1.03.1.03.02.0009.01.0012.5.2.3 | Belanja Modal | 200,000,000 | 0 | 0 | 0 | 197,417,000 | 0 | 197,417,000 | 0 | 0 | 0 | 197,417,000 | 2,583,000 |
| 1.03.1.03.02.0009.01.0012.5.2.3.49 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja | 200,000,000 | 0 | 0 | 0 | 197,417,000 | 0 | 197,417,000 | 0 | 0 | 0 | 197,417,000 | 2,583,000 |
| 1.03.1.03.02.0009.01.0012.5.2.3.49.01 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Kantor | 200,000,000 | 0 | 0 | 0 | 197,417,000 | 0 | 197,417,000 | 0 | 0 | 0 | 197,417,000 | 2,583,000 |
| 1.03.1.03.02.0010.01 | Manajemen Administrasi Pelayanan Umum, Kepegawaian dan Keuangan Perangkat Daerah | 922,180,000 | 0 | 0 | 0 | 194,974,000 | 0 | 194,974,000 | 639,162,819 | 44,291,326 | 683,454,145 | 878,428,145 | 43,751,855 |
| 1.03.1.03.02.0010.01.0002 | Kegiatan Pelayanan Jasa Surat Menyurat dan Kearsipan Perangkat Daerah | 50,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 43,790,800 | 6,695,000 | 50,485,800 | 50,485,800 | 214,200 |
| 1.03.1.03.02.0010.01.0002.5.2.2 | Belanja Barang dan Jasa | 50,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 43,790,800 | 6,695,000 | 50,485,800 | 50,485,800 | 214,200 |
| 1.03.1.03.02.0010.01.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 25,660,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,469,300 | 6,025,000 | 25,494,300 | 25,494,300 | 165,700 |
| 1.03.1.03.02.0010.01.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,809,300 | 6,025,000 | 24,834,300 | 24,834,300 | 165,700 |
| 1.03.1.03.02.0010.01.0002.5.2.2.01.04 | Belanja Perangko, Materai Dan Benda Pos Lainnya | 660,000 | 0 | 0 | 0 | 0 | 0 | 0 | 660,000 | 0 | 660,000 | 660,000 | 0 |
| 1.03.1.03.02.0010.01.0002.5.2.2.03 | Belanja Jasa Kantor | 540,000 | 0 | 0 | 0 | 0 | 0 | 0 | 540,000 | 0 | 540,000 | 540,000 | 0 |
| 1.03.1.03.02.0010.01.0002.5.2.2.03.07 | Belanja Paket/Pengiriman | 540,000 | 0 | 0 | 0 | 0 | 0 | 0 | 540,000 | 0 | 540,000 | 540,000 | 0 |
| 1.03.1.03.02.0010.01.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 22,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,284,500 | 670,000 | 21,954,500 | 21,954,500 | 45,500 |
| 1.03.1.03.02.0010.01.0002.5.2.2.06.01 | Belanja Cetak | 11,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,207,500 | 0 | 11,207,500 | 11,207,500 | 42,500 |
| 1.03.1.03.02.0010.01.0002.5.2.2.06.02 | Belanja Penggandaan | 10,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,077,000 | 670,000 | 10,747,000 | 10,747,000 | 3,000 |
| 1.03.1.03.02.0010.01.0002.5.2.2.20 | Belanja Pemeliharaan | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,497,000 | 0 | 2,497,000 | 2,497,000 | 3,000 |
| 1.03.1.03.02.0010.01.0002.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,497,000 | 0 | 2,497,000 | 2,497,000 | 3,000 |
| 1.03.1.03.02.0010.01.0003 | Kegiatan Penyediaan Jasa Komunikasi, Air dan Listrik Perangkat Daerah | 129,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 85,287,219 | 8,953,926 | 94,241,145 | 94,241,145 | 35,208,855 |
| 1.03.1.03.02.0010.01.0003.5.2.2 | Belanja Barang dan Jasa | 129,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 85,287,219 | 8,953,926 | 94,241,145 | 94,241,145 | 35,208,855 |
| 1.03.1.03.02.0010.01.0003.5.2.2.03 | Belanja Jasa Kantor | 129,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 85,287,219 | 8,953,926 | 94,241,145 | 94,241,145 | 35,208,855 |
| 1.03.1.03.02.0010.01.0003.5.2.2.03.01 | Belanja Telepon | 13,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,639,564 | 401,118 | 5,040,682 | 5,040,682 | 8,159,318 |
| 1.03.1.03.02.0010.01.0003.5.2.2.03.02 | Belanja Air | 13,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,009,785 | 611,450 | 7,621,235 | 7,621,235 | 5,578,765 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0010.01.0003.5.2.2.03.03 | Belanja Listrik | 66,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,070,001 | 5,239,358 | 57,309,359 | 57,309,359 | 9,290,641 |
| 1.03.1.03.02.0010.01.0003.5.2.2.03.06 | Belanja Kawat/Faksimili/Internet/Intranet/TV Kabel/TV Satelit | 36,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,567,869 | 2,702,000 | 24,269,869 | 24,269,869 | 12,180,131 |
| 1.03.1.03.02.0010.01.0005 | Kegiatan Penyediaan Jasa Kebersihan dan Pelayanan Perkantoran Perangkat Daerah | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,500,000 | 30,000,000 | 30,000,000 | 0 |
| 1.03.1.03.02.0010.01.0005.5.2.2 | Belanja Barang dan Jasa | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,500,000 | 30,000,000 | 30,000,000 | 0 |
| 1.03.1.03.02.0010.01.0005.5.2.2.03 | Belanja Jasa Kantor | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,500,000 | 30,000,000 | 30,000,000 | 0 |
| 1.03.1.03.02.0010.01.0005.5.2.2.03.29 | Belanja Jasa Kebersihan | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,500,000 | 30,000,000 | 30,000,000 | 0 |
| 1.03.1.03.02.0010.01.0006 | Kegiatan Rapat Koordinasi dan Konsultasi Dalam dan Luar Daerah Perangkat Daerah | 65,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,897,000 | 0 | 64,897,000 | 64,897,000 | 103,000 |
| 1.03.1.03.02.0010.01.0006.5.2.2 | Belanja Barang dan Jasa | 65,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,897,000 | 0 | 64,897,000 | 64,897,000 | 103,000 |
| 1.03.1.03.02.0010.01.0006.5.2.2.15 | Belanja Perjalanan Dinas | 65,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,897,000 | 0 | 64,897,000 | 64,897,000 | 103,000 |
| 1.03.1.03.02.0010.01.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 65,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,897,000 | 0 | 64,897,000 | 64,897,000 | 103,000 |
| 1.03.1.03.02.0010.01.0007 | Kegiatan Pelayanan Penyediaan Makan Minum Rapat Perangkat Daerah | 12,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,135,000 | 360,000 | 12,495,000 | 12,495,000 | 5,000 |
| 1.03.1.03.02.0010.01.0007.5.2.2 | Belanja Barang dan Jasa | 12,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,135,000 | 360,000 | 12,495,000 | 12,495,000 | 5,000 |
| 1.03.1.03.02.0010.01.0007.5.2.2.11 | Belanja Makanan dan Minuman | 12,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,135,000 | 360,000 | 12,495,000 | 12,495,000 | 5,000 |
| 1.03.1.03.02.0010.01.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 12,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,135,000 | 360,000 | 12,495,000 | 12,495,000 | 5,000 |
| 1.03.1.03.02.0010.01.0008 | Kegiatan Penyediaan Bahan Bacaan/Buku Perpustakaan Perangkat Daerah | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,265,000 | 210,000 | 2,475,000 | 2,475,000 | 25,000 |
| 1.03.1.03.02.0010.01.0008.5.2.2 | Belanja Barang dan Jasa | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,265,000 | 210,000 | 2,475,000 | 2,475,000 | 25,000 |
| 1.03.1.03.02.0010.01.0008.5.2.2.03 | Belanja Jasa Kantor | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,265,000 | 210,000 | 2,475,000 | 2,475,000 | 25,000 |
| 1.03.1.03.02.0010.01.0008.5.2.2.03.05 | Belanja Surat Kabar/Majalah | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,265,000 | 210,000 | 2,475,000 | 2,475,000 | 25,000 |
| 1.03.1.03.02.0010.01.0009 | Kegiatan Pemeliharaan Rutin/ Berkala Rumah Jabatan/Rumah Dinas/Gedung Kantor/ Kendaraan Dinas/Operasional Perangkat Daerah | 336,530,000 | 0 | 0 | 0 | 0 | 0 | 0 | 316,901,800 | 16,561,800 | 333,463,600 | 333,463,600 | 3,066,400 |
| 1.03.1.03.02.0010.01.0009.5.2.2 | Belanja Barang dan Jasa | 336,530,000 | 0 | 0 | 0 | 0 | 0 | 0 | 316,901,800 | 16,561,800 | 333,463,600 | 333,463,600 | 3,066,400 |
| 1.03.1.03.02.0010.01.0009.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 136,530,000 | 0 | 0 | 0 | 0 | 0 | 0 | 118,061,800 | 16,561,800 | 134,623,600 | 134,623,600 | 1,906,400 |
| 1.03.1.03.02.0010.01.0009.5.2.2.05.01 | Belanja Jasa Service | 43,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,155,000 | 10,202,000 | 43,357,000 | 43,357,000 | 43,000 |
| 1.03.1.03.02.0010.01.0009.5.2.2.05.03 | Belanja Bahan Bakar Minyak/Gas Dan Pelumas | 87,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 82,017,350 | 5,581,950 | 87,599,300 | 87,599,300 | 700 |
| 1.03.1.03.02.0010.01.0009.5.2.2.05.04 | Belanja Jasa KIR | 780,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 780,000 |
| 1.03.1.03.02.0010.01.0009.5.2.2.05.05 | Belanja Pajak Kendaraan Bermotor | 4,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,889,450 | 777,850 | 3,667,300 | 3,667,300 | 1,082,700 |
| 1.03.1.03.02.0010.01.0009.5.2.2.20 | Belanja Pemeliharaan | 200,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 198,840,000 | 0 | 198,840,000 | 198,840,000 | 1,160,000 |
| 1.03.1.03.02.0010.01.0009.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 200,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 198,840,000 | 0 | 198,840,000 | 198,840,000 | 1,160,000 |
| 1.03.1.03.02.0010.01.0010 | Kegiatan Pemeliharaan Rutin /Berkala Sarana Kantor dan Rumah Tangga Perangkat Daerah | 95,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 86,386,000 | 9,010,600 | 95,396,600 | 95,396,600 | 103,400 |
| 1.03.1.03.02.0010.01.0010.5.2.2 | Belanja Barang dan Jasa | 95,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 86,386,000 | 9,010,600 | 95,396,600 | 95,396,600 | 103,400 |
| 1.03.1.03.02.0010.01.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 39,324,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,604,000 | 5,710,600 | 39,314,600 | 39,314,600 | 9,400 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|--|-----------------------|-------------------|-----------|----------------|----------------------------|----------------------|-----------------------|----------------------|--------------------|----------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0010.01.0010.5.2.2.01.03 | Belanja Alat Listrik Dan Elektronik (Lampu Pijar, Battery Kering) | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,288,600 | 5,710,600 | 29,999,200 | 29,999,200 | 800 |
| 1.03.1.03.02.0010.01.0010.5.2.2.01.05 | Belanja Peralatan Kebersihan Dan Bahan Pembersih | 8,324,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,323,400 | 0 | 8,323,400 | 8,323,400 | 600 |
| 1.03.1.03.02.0010.01.0010.5.2.2.01.07 | Belanja Pengisian Tabung Pemadam Kebakaran | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 992,000 | 0 | 992,000 | 992,000 | 8,000 |
| 1.03.1.03.02.0010.01.0010.5.2.2.20 | Belanja Pemeliharaan | 56,176,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,782,000 | 3,300,000 | 56,082,000 | 56,082,000 | 94,000 |
| 1.03.1.03.02.0010.01.0010.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 56,176,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,782,000 | 3,300,000 | 56,082,000 | 56,082,000 | 94,000 |
| 1.03.1.03.02.0010.01.0012 | Kegiatan Rehab Gedung Kantor Perangkat Daerah | 200,000,000 | 0 | 0 | 0 | 194,974,000 | 0 | 194,974,000 | 0 | 0 | 0 | 194,974,000 | 5,026,000 |
| 1.03.1.03.02.0010.01.0012.5.2.3 | Belanja Modal | 200,000,000 | 0 | 0 | 0 | 194,974,000 | 0 | 194,974,000 | 0 | 0 | 0 | 194,974,000 | 5,026,000 |
| 1.03.1.03.02.0010.01.0012.5.2.3.49 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Tempat Kerja | 200,000,000 | 0 | 0 | 0 | 194,974,000 | 0 | 194,974,000 | 0 | 0 | 0 | 194,974,000 | 5,026,000 |
| 1.03.1.03.02.0010.01.0012.5.2.3.49.01 | Belanja Modal Gedung dan Bangunan - Pengadaan Bangunan Gedung Kantor | 200,000,000 | 0 | 0 | 0 | 194,974,000 | 0 | 194,974,000 | 0 | 0 | 0 | 194,974,000 | 5,026,000 |
| 1.03.1.03.02.0001.23 | Program Pengembangan Dan Pembinaan Teknis SDA | 17,381,269,000 | 0 | 0 | 0 | 6,471,058,837 | 6,165,926,978 | 12,636,985,815 | 3,419,999,982 | 360,383,134 | 3,780,383,116 | 16,417,368,931 | 963,900,069 |
| 1.03.1.03.02.0001.23.0001 | Kegiatan Perencanaan teknis Prasarana dan Sarana SDA | 10,041,995,000 | 0 | 0 | 0 | 3,998,433,840 | 4,379,081,085 | 8,377,514,925 | 990,997,090 | 130,384,750 | 1,121,381,840 | 9,498,896,765 | 543,098,235 |
| 1.03.1.03.02.0001.23.0001.5.2.1 | Belanja Pegawai | 176,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 155,000,000 | 13,300,000 | 168,300,000 | 168,300,000 | 8,250,000 |
| 1.03.1.03.02.0001.23.0001.5.2.1.02 | Honorarium Non PNS | 176,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 155,000,000 | 13,300,000 | 168,300,000 | 168,300,000 | 8,250,000 |
| 1.03.1.03.02.0001.23.0001.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 176,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 155,000,000 | 13,300,000 | 168,300,000 | 168,300,000 | 8,250,000 |
| 1.03.1.03.02.0001.23.0001.5.2.3 | Belanja Modal | 9,865,445,000 | 0 | 0 | 0 | 3,998,433,840 | 4,379,081,085 | 8,377,514,925 | 835,997,090 | 117,084,750 | 953,081,840 | 9,330,596,765 | 534,848,235 |
| 1.03.1.03.02.0001.23.0001.5.2.3.61 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Air Irigasi | 2,200,307,000 | 0 | 0 | 0 | 714,154,590 | 1,040,861,710 | 1,755,016,300 | 278,057,236 | 43,573,550 | 321,630,786 | 2,076,647,086 | 123,659,914 |
| 1.03.1.03.02.0001.23.0001.5.2.3.61.03 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pembawa Irigasi | 2,200,307,000 | 0 | 0 | 0 | 714,154,590 | 1,040,861,710 | 1,755,016,300 | 278,057,236 | 43,573,550 | 321,630,786 | 2,076,647,086 | 123,659,914 |
| 1.03.1.03.02.0001.23.0001.5.2.3.64 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pengaman Sungai dan Penanggulangan Bencana | 4,180,337,000 | 0 | 0 | 0 | 1,377,656,700 | 2,233,042,925 | 3,610,699,625 | 257,058,304 | 40,831,000 | 297,889,304 | 3,908,588,929 | 271,748,071 |
| 1.03.1.03.02.0001.23.0001.5.2.3.64.05 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pengaman Pengamanan Sungai | 3,480,098,000 | 0 | 0 | 0 | 1,232,069,100 | 1,893,338,525 | 3,125,407,625 | 169,590,501 | 29,611,000 | 199,201,501 | 3,324,609,126 | 155,488,874 |
| 1.03.1.03.02.0001.23.0001.5.2.3.64.06 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pelengkap Pengamanan Sungai | 700,239,000 | 0 | 0 | 0 | 145,587,600 | 339,704,400 | 485,292,000 | 87,467,803 | 11,220,000 | 98,687,803 | 583,979,803 | 116,259,197 |
| 1.03.1.03.02.0001.23.0001.5.2.3.66 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Air Bersih/Baku | 3,484,801,000 | 0 | 0 | 0 | 1,906,622,550 | 1,105,176,450 | 3,011,799,000 | 300,881,550 | 32,680,200 | 333,561,750 | 3,345,360,750 | 139,440,250 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|--|----------------------|-------------------|-----------|----------------|----------------------------|----------------------|----------------------|----------------------|--------------------|----------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0001.23.0001.5.2.3.66.05 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pelengkap Air Bersih/Air Baku | 3,484,801,000 | 0 | 0 | 0 | 1,906,622,550 | 1,105,176,450 | 3,011,799,000 | 300,881,550 | 32,680,200 | 333,561,750 | 3,345,360,750 | 139,440,250 |
| 1.03.1.03.02.0001.23.0002 | Kegiatan Pengelolaan Hidrologi dan Sistem Informasi SDA | 2,104,374,000 | 0 | 0 | 0 | 901,605,000 | 0 | 901,605,000 | 1,088,038,823 | 94,759,800 | 1,182,798,623 | 2,084,403,623 | 19,970,377 |
| 1.03.1.03.02.0001.23.0002.5.2.1 | Belanja Pegawai | 132,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 121,100,000 | 11,750,000 | 132,850,000 | 132,850,000 | 0 |
| 1.03.1.03.02.0001.23.0002.5.2.1.01 | Honorarium PNS | 3,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 | 3,600,000 | 0 |
| 1.03.1.03.02.0001.23.0002.5.2.1.01.02 | Honorarium Tim Pengadaan Barang Dan Jasa | 3,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 | 3,600,000 | 0 |
| 1.03.1.03.02.0001.23.0002.5.2.1.02 | Honorarium Non PNS | 129,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 117,500,000 | 11,750,000 | 129,250,000 | 129,250,000 | 0 |
| 1.03.1.03.02.0001.23.0002.5.2.1.02.06 | Upah Tenaga Kerja | 129,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 117,500,000 | 11,750,000 | 129,250,000 | 129,250,000 | 0 |
| 1.03.1.03.02.0001.23.0002.5.2.2 | Belanja Barang dan Jasa | 1,051,370,000 | 0 | 0 | 0 | 0 | 0 | 0 | 966,938,823 | 83,009,800 | 1,049,948,623 | 1,049,948,623 | 1,421,377 |
| 1.03.1.03.02.0001.23.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 117,626,000 | 0 | 0 | 0 | 0 | 0 | 0 | 107,622,000 | 9,413,000 | 117,035,000 | 117,035,000 | 591,000 |
| 1.03.1.03.02.0001.23.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 116,596,000 | 0 | 0 | 0 | 0 | 0 | 0 | 106,592,000 | 9,413,000 | 116,005,000 | 116,005,000 | 591,000 |
| 1.03.1.03.02.0001.23.0002.5.2.2.01.16 | Belanja Dekorasi/Dokumentasi | 1,030,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,030,000 | 0 | 1,030,000 | 1,030,000 | 0 |
| 1.03.1.03.02.0001.23.0002.5.2.2.03 | Belanja Jasa Kantor | 49,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,390,000 | 0 | 49,390,000 | 49,390,000 | 110,000 |
| 1.03.1.03.02.0001.23.0002.5.2.2.03.08 | Belanja Sertifikasi | 49,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,390,000 | 0 | 49,390,000 | 49,390,000 | 110,000 |
| 1.03.1.03.02.0001.23.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 39,834,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,100,000 | 1,700,000 | 39,800,000 | 39,800,000 | 34,000 |
| 1.03.1.03.02.0001.23.0002.5.2.2.06.02 | Belanja Penggandaan | 39,834,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,100,000 | 1,700,000 | 39,800,000 | 39,800,000 | 34,000 |
| 1.03.1.03.02.0001.23.0002.5.2.2.11 | Belanja Makanan dan Minuman | 54,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,730,000 | 0 | 54,730,000 | 54,730,000 | 20,000 |
| 1.03.1.03.02.0001.23.0002.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 54,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,730,000 | 0 | 54,730,000 | 54,730,000 | 20,000 |
| 1.03.1.03.02.0001.23.0002.5.2.2.15 | Belanja Perjalanan Dinas | 735,360,000 | 0 | 0 | 0 | 0 | 0 | 0 | 664,196,823 | 70,496,800 | 734,693,623 | 734,693,623 | 666,377 |
| 1.03.1.03.02.0001.23.0002.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 565,520,000 | 0 | 0 | 0 | 0 | 0 | 0 | 494,980,500 | 70,496,800 | 565,477,300 | 565,477,300 | 42,700 |
| 1.03.1.03.02.0001.23.0002.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 169,840,000 | 0 | 0 | 0 | 0 | 0 | 0 | 169,216,323 | 0 | 169,216,323 | 169,216,323 | 623,677 |
| 1.03.1.03.02.0001.23.0002.5.2.2.20 | Belanja Pemeliharaan | 54,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,900,000 | 1,400,000 | 54,300,000 | 54,300,000 | 0 |
| 1.03.1.03.02.0001.23.0002.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 54,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,900,000 | 1,400,000 | 54,300,000 | 54,300,000 | 0 |
| 1.03.1.03.02.0001.23.0002.5.2.3 | Belanja Modal | 920,154,000 | 0 | 0 | 0 | 901,605,000 | 0 | 901,605,000 | 0 | 0 | 0 | 901,605,000 | 18,549,000 |
| 1.03.1.03.02.0001.23.0002.5.2.3.24 | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Ukur | 465,154,000 | 0 | 0 | 0 | 455,730,000 | 0 | 455,730,000 | 0 | 0 | 0 | 455,730,000 | 9,424,000 |
| 1.03.1.03.02.0001.23.0002.5.2.3.24.09 | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Ukur Lainnya | 465,154,000 | 0 | 0 | 0 | 455,730,000 | 0 | 455,730,000 | 0 | 0 | 0 | 455,730,000 | 9,424,000 |
| 1.03.1.03.02.0001.23.0002.5.2.3.64 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pengaman Sungai dan Penanggulangan Bencana | 455,000,000 | 0 | 0 | 0 | 445,875,000 | 0 | 445,875,000 | 0 | 0 | 0 | 445,875,000 | 9,125,000 |
| 1.03.1.03.02.0001.23.0002.5.2.3.64.06 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pelengkap Pengamanan Sungai | 455,000,000 | 0 | 0 | 0 | 445,875,000 | 0 | 445,875,000 | 0 | 0 | 0 | 445,875,000 | 9,125,000 |
| 1.03.1.03.02.0001.23.0003 | Kegiatan Pengembangan dan Pdayagunaan SDA | 5,234,900,000 | 0 | 0 | 0 | 1,571,019,997 | 1,786,845,893 | 3,357,865,890 | 1,340,964,069 | 135,238,584 | 1,476,202,653 | 4,834,068,543 | 400,831,457 |
| 1.03.1.03.02.0001.23.0003.5.2.1 | Belanja Pegawai | 307,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 258,750,000 | 38,750,000 | 297,500,000 | 297,500,000 | 9,850,000 |
| 1.03.1.03.02.0001.23.0003.5.2.1.01 | Honorarium PNS | 19,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,500,000 | 13,500,000 | 13,500,000 | 6,000,000 |
| 1.03.1.03.02.0001.23.0003.5.2.1.01.01 | Honorarium Panitia Pelaksana Kegiatan | 19,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,500,000 | 13,500,000 | 13,500,000 | 6,000,000 |
| 1.03.1.03.02.0001.23.0003.5.2.1.02 | Honorarium Non PNS | 287,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 258,750,000 | 25,250,000 | 284,000,000 | 284,000,000 | 3,850,000 |
| 1.03.1.03.02.0001.23.0003.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 179,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 159,750,000 | 16,250,000 | 176,000,000 | 176,000,000 | 3,850,000 |
| 1.03.1.03.02.0001.23.0003.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 108,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 99,000,000 | 9,000,000 | 108,000,000 | 108,000,000 | 0 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|----------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0001.23.0003.5.2.2 | Belanja Barang dan Jasa | 4,927,550,000 | 0 | 0 | 0 | 1,571,019,997 | 1,786,845,893 | 3,357,865,890 | 1,082,214,069 | 96,488,584 | 1,178,702,653 | 4,536,568,543 | 390,981,457 |
| 1.03.1.03.02.0001.23.0003.5.2.2.01 | Belanja Bahan Pakai Habis | 87,897,000 | 0 | 0 | 0 | 0 | 0 | 0 | 71,770,500 | 7,869,500 | 79,640,000 | 79,640,000 | 8,257,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.01.01 | Belanja Alat Tulis Kantor | 73,823,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,696,500 | 7,869,500 | 65,566,000 | 65,566,000 | 8,257,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.01.03 | Belanja Alat Listrik Dan Elektronik (Lampu Pijar, Battery Kering) | 1,816,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,816,000 | 0 | 1,816,000 | 1,816,000 | 0 |
| 1.03.1.03.02.0001.23.0003.5.2.2.01.09 | Belanja Peralatan Kesehatan/Laboratorium/Radiology | 12,258,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,258,000 | 0 | 12,258,000 | 12,258,000 | 0 |
| 1.03.1.03.02.0001.23.0003.5.2.2.03 | Belanja Jasa Kantor | 29,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,000,000 | 0 | 27,000,000 | 27,000,000 | 2,000,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 29,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,000,000 | 0 | 27,000,000 | 27,000,000 | 2,000,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.06 | Belanja Cetak dan Penggandaan | 50,513,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,282,200 | 6,115,000 | 50,397,200 | 50,397,200 | 115,800 |
| 1.03.1.03.02.0001.23.0003.5.2.2.06.02 | Belanja Penggandaan | 50,513,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,282,200 | 6,115,000 | 50,397,200 | 50,397,200 | 115,800 |
| 1.03.1.03.02.0001.23.0003.5.2.2.07 | Belanja Sewa Rumah/Gedung/Gudang/Parkir | 19,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,800,000 | 0 | 19,800,000 | 19,800,000 | 0 |
| 1.03.1.03.02.0001.23.0003.5.2.2.07.03 | Belanja Sewa Ruang Rapat/Pertemuan | 19,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,800,000 | 0 | 19,800,000 | 19,800,000 | 0 |
| 1.03.1.03.02.0001.23.0003.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,750,000 | 0 | 4,750,000 | 4,750,000 | 3,250,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,750,000 | 0 | 4,750,000 | 4,750,000 | 3,250,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.11 | Belanja Makanan dan Minuman | 144,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 103,250,000 | 4,550,000 | 107,800,000 | 107,800,000 | 36,650,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 103,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 65,000,000 | 4,550,000 | 69,550,000 | 69,550,000 | 34,400,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.11.05 | Belanja Makanan Dan Minuman Peserta Kegiatan | 40,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,250,000 | 0 | 38,250,000 | 38,250,000 | 2,250,000 |
| 1.03.1.03.02.0001.23.0003.5.2.2.15 | Belanja Perjalanan Dinas | 865,010,000 | 0 | 0 | 0 | 0 | 0 | 0 | 786,481,369 | 77,954,084 | 864,435,453 | 864,435,453 | 574,547 |
| 1.03.1.03.02.0001.23.0003.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 753,770,000 | 0 | 0 | 0 | 0 | 0 | 0 | 675,420,282 | 77,954,084 | 753,374,366 | 753,374,366 | 395,634 |
| 1.03.1.03.02.0001.23.0003.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 111,240,000 | 0 | 0 | 0 | 0 | 0 | 0 | 111,061,087 | 0 | 111,061,087 | 111,061,087 | 178,913 |
| 1.03.1.03.02.0001.23.0003.5.2.2.20 | Belanja Pemeliharaan | 24,880,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,880,000 | 0 | 24,880,000 | 24,880,000 | 0 |
| 1.03.1.03.02.0001.23.0003.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 24,880,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,880,000 | 0 | 24,880,000 | 24,880,000 | 0 |
| 1.03.1.03.02.0001.23.0003.5.2.2.21 | Belanja Jasa Konsultansi | 3,698,000,000 | 0 | 0 | 0 | 1,571,019,997 | 1,786,845,893 | 3,357,865,890 | 0 | 0 | 0 | 3,357,865,890 | 340,134,110 |
| 1.03.1.03.02.0001.23.0003.5.2.2.21.02 | Belanja Jasa Konsultansi Perencanaan | 3,600,000,000 | 0 | 0 | 0 | 1,475,649,997 | 1,786,845,893 | 3,262,495,890 | 0 | 0 | 0 | 3,262,495,890 | 337,504,110 |
| 1.03.1.03.02.0001.23.0003.5.2.2.21.05 | Belanja Jasa Konsultansi Non Kostruksi | 98,000,000 | 0 | 0 | 0 | 95,370,000 | 0 | 95,370,000 | 0 | 0 | 0 | 95,370,000 | 2,630,000 |
| 1.03.1.03.02.0002.21 | Pengelolaan Jaringan Irigasi Dan Air Baku | 67,298,250,000 | 0 | 0 | 0 | 18,428,286,050 | 28,561,263,950 | 46,989,550,000 | 9,797,415,524 | 672,529,834 | 10,469,945,358 | 57,459,495,358 | 9,838,754,642 |
| 1.03.1.03.02.0002.21.0001 | Perbaikan dan Pembangunan Prasarana dan Sarana Irigasi | 31,419,240,000 | 0 | 0 | 0 | 11,552,775,950 | 11,986,982,050 | 23,539,758,000 | 5,332,362,413 | 246,296,159 | 5,578,658,572 | 29,118,416,572 | 2,300,823,428 |
| 1.03.1.03.02.0002.21.0001.5.2.1 | Belanja Pegawai | 116,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 105,500,000 | 10,550,000 | 116,050,000 | 116,050,000 | 0 |
| 1.03.1.03.02.0002.21.0001.5.2.1.02 | Honorarium Non PNS | 116,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 105,500,000 | 10,550,000 | 116,050,000 | 116,050,000 | 0 |
| 1.03.1.03.02.0002.21.0001.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 116,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 105,500,000 | 10,550,000 | 116,050,000 | 116,050,000 | 0 |
| 1.03.1.03.02.0002.21.0001.5.2.3 | Belanja Modal | 31,303,190,000 | 0 | 0 | 0 | 11,552,775,950 | 11,986,982,050 | 23,539,758,000 | 5,226,862,413 | 235,746,159 | 5,462,608,572 | 29,002,366,572 | 2,300,823,428 |
| 1.03.1.03.02.0002.21.0001.5.2.3.61 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Air Irigasi | 31,303,190,000 | 0 | 0 | 0 | 11,552,775,950 | 11,986,982,050 | 23,539,758,000 | 5,226,862,413 | 235,746,159 | 5,462,608,572 | 29,002,366,572 | 2,300,823,428 |
| 1.03.1.03.02.0002.21.0001.5.2.3.61.03 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pembawa Irigasi | 31,303,190,000 | 0 | 0 | 0 | 11,552,775,950 | 11,986,982,050 | 23,539,758,000 | 5,226,862,413 | 235,746,159 | 5,462,608,572 | 29,002,366,572 | 2,300,823,428 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|----------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0002.21.0002 | Perbaikan dan Pembangunan Prasarana dan Sarana Air Baku | 27,435,758,000 | 0 | 0 | 0 | 6,840,058,100 | 16,574,281,900 | 23,414,340,000 | 2,086,996,452 | 250,545,578 | 2,337,542,030 | 25,751,882,030 | 1,683,875,970 |
| 1.03.1.03.02.0002.21.0002.5.2.1 | Belanja Pegawai | 149,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 135,000,000 | 13,500,000 | 148,500,000 | 148,500,000 | 1,100,000 |
| 1.03.1.03.02.0002.21.0002.5.2.1.02 | Honorarium Non PNS | 149,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 135,000,000 | 13,500,000 | 148,500,000 | 148,500,000 | 1,100,000 |
| 1.03.1.03.02.0002.21.0002.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 149,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 135,000,000 | 13,500,000 | 148,500,000 | 148,500,000 | 1,100,000 |
| 1.03.1.03.02.0002.21.0002.5.2.3 | Belanja Modal | 27,286,158,000 | 0 | 0 | 0 | 6,840,058,100 | 16,574,281,900 | 23,414,340,000 | 1,951,996,452 | 237,045,578 | 2,189,042,030 | 25,603,382,030 | 1,682,775,970 |
| 1.03.1.03.02.0002.21.0002.5.2.3.66 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Air Bersih/Baku | 27,286,158,000 | 0 | 0 | 0 | 6,840,058,100 | 16,574,281,900 | 23,414,340,000 | 1,951,996,452 | 237,045,578 | 2,189,042,030 | 25,603,382,030 | 1,682,775,970 |
| 1.03.1.03.02.0002.21.0002.5.2.3.66.01 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Waduk Air Bersih/Air Baku | 27,286,158,000 | 0 | 0 | 0 | 6,840,058,100 | 16,574,281,900 | 23,414,340,000 | 1,951,996,452 | 237,045,578 | 2,189,042,030 | 25,603,382,030 | 1,682,775,970 |
| 1.03.1.03.02.0002.21.0003 | Pembinaan, Pemantauan & Evaluasi Kinerja dan Kondisi Prasarana dan Sarana Irigasi | 464,557,000 | 0 | 0 | 0 | 0 | 0 | 0 | 404,031,392 | 24,664,933 | 428,696,325 | 428,696,325 | 35,860,675 |
| 1.03.1.03.02.0002.21.0003.5.2.1 | Belanja Pegawai | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 5,500,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.0002.21.0003.5.2.1.02 | Honorarium Non PNS | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 5,500,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.0002.21.0003.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 5,500,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.0002.21.0003.5.2.2 | Belanja Barang dan Jasa | 404,057,000 | 0 | 0 | 0 | 0 | 0 | 0 | 349,031,392 | 19,164,933 | 368,196,325 | 368,196,325 | 35,860,675 |
| 1.03.1.03.02.0002.21.0003.5.2.2.01 | Belanja Bahan Pakai Habis | 50,632,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,757,000 | 846,000 | 50,603,000 | 50,603,000 | 29,000 |
| 1.03.1.03.02.0002.21.0003.5.2.2.01.01 | Belanja Alat Tulis Kantor | 50,632,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,757,000 | 846,000 | 50,603,000 | 50,603,000 | 29,000 |
| 1.03.1.03.02.0002.21.0003.5.2.2.03 | Belanja Jasa Kantor | 11,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 | 7,500,000 | 3,750,000 |
| 1.03.1.03.02.0002.21.0003.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 11,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 | 7,500,000 | 3,750,000 |
| 1.03.1.03.02.0002.21.0003.5.2.2.06 | Belanja Cetak dan Penggandaan | 28,715,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,904,000 | 6,387,500 | 28,291,500 | 28,291,500 | 423,500 |
| 1.03.1.03.02.0002.21.0003.5.2.2.06.01 | Belanja Cetak | 875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 | 700,000 | 175,000 |
| 1.03.1.03.02.0002.21.0003.5.2.2.06.02 | Belanja Penggandaan | 27,840,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,204,000 | 6,387,500 | 27,591,500 | 27,591,500 | 248,500 |
| 1.03.1.03.02.0002.21.0003.5.2.2.11 | Belanja Makanan dan Minuman | 43,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,150,000 | 1,125,000 | 42,275,000 | 42,275,000 | 1,175,000 |
| 1.03.1.03.02.0002.21.0003.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 43,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,150,000 | 1,125,000 | 42,275,000 | 42,275,000 | 1,175,000 |
| 1.03.1.03.02.0002.21.0003.5.2.2.15 | Belanja Perjalanan Dinas | 270,010,000 | 0 | 0 | 0 | 0 | 0 | 0 | 228,720,392 | 10,806,433 | 239,526,825 | 239,526,825 | 30,483,175 |
| 1.03.1.03.02.0002.21.0003.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 191,860,000 | 0 | 0 | 0 | 0 | 0 | 0 | 190,450,392 | 1,396,000 | 191,846,392 | 191,846,392 | 13,608 |
| 1.03.1.03.02.0002.21.0003.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 78,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,270,000 | 9,410,433 | 47,680,433 | 47,680,433 | 30,469,567 |
| 1.03.1.03.02.0002.21.0004 | Pembinaan, Pemantauan & Evaluasi Kinerja dan Kondisi Prasarana dan Sarana Air Baku | 243,695,000 | 0 | 0 | 0 | 0 | 0 | 0 | 234,485,261 | 5,841,000 | 240,326,261 | 240,326,261 | 3,368,739 |
| 1.03.1.03.02.0002.21.0004.5.2.1 | Belanja Pegawai | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.03.1.03.02.0002.21.0004.5.2.1.02 | Honorarium Non PNS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.03.1.03.02.0002.21.0004.5.2.1.02.06 | Upah Tenaga Kerja | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.03.1.03.02.0002.21.0004.5.2.2 | Belanja Barang dan Jasa | 243,695,000 | 0 | 0 | 0 | 0 | 0 | 0 | 234,485,261 | 5,841,000 | 240,326,261 | 240,326,261 | 3,368,739 |
| 1.03.1.03.02.0002.21.0004.5.2.2.01 | Belanja Bahan Pakai Habis | 29,745,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,753,500 | 986,000 | 29,739,500 | 29,739,500 | 5,500 |
| 1.03.1.03.02.0002.21.0004.5.2.2.01.01 | Belanja Alat Tulis Kantor | 29,745,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,753,500 | 986,000 | 29,739,500 | 29,739,500 | 5,500 |
| 1.03.1.03.02.0002.21.0004.5.2.2.06 | Belanja Cetak dan Penggandaan | 16,740,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,594,000 | 3,125,000 | 16,719,000 | 16,719,000 | 21,000 |
| 1.03.1.03.02.0002.21.0004.5.2.2.06.02 | Belanja Penggandaan | 16,740,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,594,000 | 3,125,000 | 16,719,000 | 16,719,000 | 21,000 |
| 1.03.1.03.02.0002.21.0004.5.2.2.11 | Belanja Makanan dan Minuman | 19,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,500,000 | 0 | 16,500,000 | 16,500,000 | 3,300,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|----------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0002.21.0004.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 19,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,500,000 | 0 | 16,500,000 | 16,500,000 | 3,300,000 |
| 1.03.1.03.02.0002.21.0004.5.2.2.15 | Belanja Perjalanan Dinas | 177,410,000 | 0 | 0 | 0 | 0 | 0 | 0 | 175,637,761 | 1,730,000 | 177,367,761 | 177,367,761 | 42,239 |
| 1.03.1.03.02.0002.21.0004.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 177,410,000 | 0 | 0 | 0 | 0 | 0 | 0 | 175,637,761 | 1,730,000 | 177,367,761 | 177,367,761 | 42,239 |
| 1.03.1.03.02.0002.21.0005 | Kerjasama dan Manajemen Aset dalam Pengelolaan SDA | 7,735,000,000 | 0 | 0 | 0 | 35,452,000 | 0 | 35,452,000 | 1,739,540,006 | 145,182,164 | 1,884,722,170 | 1,920,174,170 | 5,814,825,830 |
| 1.03.1.03.02.0002.21.0005.5.2.1 | Belanja Pegawai | 174,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 159,000,000 | 8,250,000 | 167,250,000 | 167,250,000 | 7,500,000 |
| 1.03.1.03.02.0002.21.0005.5.2.1.02 | Honorarium Non PNS | 174,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 159,000,000 | 8,250,000 | 167,250,000 | 167,250,000 | 7,500,000 |
| 1.03.1.03.02.0002.21.0005.5.2.1.02.06 | Upah Tenaga Kerja | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,500,000 | 0 | 22,500,000 | 22,500,000 | 7,500,000 |
| | Honorarium Tenaga | | | | | | | | | | | | |
| 1.03.1.03.02.0002.21.0005.5.2.1.02.10 | Keamanan/Pengemudi/Tenaga Teknis | 90,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 82,500,000 | 8,250,000 | 90,750,000 | 90,750,000 | 0 |
| 1.03.1.03.02.0002.21.0005.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 54,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,000,000 | 0 | 54,000,000 | 54,000,000 | 0 |
| 1.03.1.03.02.0002.21.0005.5.2.2 | Belanja Barang dan Jasa | 1,675,440,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,468,385,546 | 130,012,164 | 1,598,397,710 | 1,598,397,710 | 77,042,290 |
| 1.03.1.03.02.0002.21.0005.5.2.2.01 | Belanja Bahan Pakai Habis | 109,522,000 | 0 | 0 | 0 | 0 | 0 | 0 | 104,881,600 | 4,564,000 | 109,445,600 | 109,445,600 | 76,400 |
| 1.03.1.03.02.0002.21.0005.5.2.2.01.01 | Belanja Alat Tulis Kantor | 104,923,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,331,600 | 4,564,000 | 104,895,600 | 104,895,600 | 27,400 |
| 1.03.1.03.02.0002.21.0005.5.2.2.01.16 | Belanja Dekorasi/Dokumentasi | 4,599,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,550,000 | 0 | 4,550,000 | 4,550,000 | 49,000 |
| 1.03.1.03.02.0002.21.0005.5.2.2.03 | Belanja Jasa Kantor | 78,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 75,250,000 | 2,500,000 | 77,750,000 | 77,750,000 | 250,000 |
| | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | | | | | | | | | | | | |
| 1.03.1.03.02.0002.21.0005.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 78,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 75,250,000 | 2,500,000 | 77,750,000 | 77,750,000 | 250,000 |
| 1.03.1.03.02.0002.21.0005.5.2.2.06 | Belanja Cetak dan Penggandaan | 67,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 58,078,550 | 9,315,500 | 67,394,050 | 67,394,050 | 5,950 |
| 1.03.1.03.02.0002.21.0005.5.2.2.06.01 | Belanja Cetak | 720,000 | 0 | 0 | 0 | 0 | 0 | 0 | 630,000 | 90,000 | 720,000 | 720,000 | 0 |
| 1.03.1.03.02.0002.21.0005.5.2.2.06.02 | Belanja Penggandaan | 66,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,448,550 | 9,225,500 | 66,674,050 | 66,674,050 | 5,950 |
| 1.03.1.03.02.0002.21.0005.5.2.2.11 | Belanja Makanan dan Minuman | 253,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 244,380,000 | 9,255,000 | 253,635,000 | 253,635,000 | 15,000 |
| 1.03.1.03.02.0002.21.0005.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 253,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 244,380,000 | 9,255,000 | 253,635,000 | 253,635,000 | 15,000 |
| 1.03.1.03.02.0002.21.0005.5.2.2.15 | Belanja Perjalanan Dinas | 1,046,340,000 | 0 | 0 | 0 | 0 | 0 | 0 | 868,895,396 | 104,377,664 | 973,273,060 | 973,273,060 | 73,066,940 |
| 1.03.1.03.02.0002.21.0005.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 712,820,000 | 0 | 0 | 0 | 0 | 0 | 0 | 682,847,402 | 21,308,500 | 704,155,902 | 704,155,902 | 8,664,098 |
| 1.03.1.03.02.0002.21.0005.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 333,520,000 | 0 | 0 | 0 | 0 | 0 | 0 | 186,047,994 | 83,069,164 | 269,117,158 | 269,117,158 | 64,402,842 |
| 1.03.1.03.02.0002.21.0005.5.2.2.27 | Belanja Hadiah Barang | 12,528,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,400,000 | 0 | 12,400,000 | 12,400,000 | 128,000 |
| 1.03.1.03.02.0002.21.0005.5.2.2.27.01 | Belanja Hadiah Barang Atas Prestasi | 12,528,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,400,000 | 0 | 12,400,000 | 12,400,000 | 128,000 |
| 1.03.1.03.02.0002.21.0005.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 108,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 104,500,000 | 0 | 104,500,000 | 104,500,000 | 3,500,000 |
| 1.03.1.03.02.0002.21.0005.5.2.2.30.01 | Belanja Hadiah Uang Atas Prestasi | 108,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 104,500,000 | 0 | 104,500,000 | 104,500,000 | 3,500,000 |
| 1.03.1.03.02.0002.21.0005.5.2.3 | Belanja Modal | 5,884,810,000 | 0 | 0 | 0 | 35,452,000 | 0 | 35,452,000 | 112,154,460 | 6,920,000 | 119,074,460 | 154,526,460 | 5,730,283,540 |
| 1.03.1.03.02.0002.21.0005.5.2.3.13 | Belanja Modal Tanah - Pengadaan Tanah Untuk Bangunan Bukan Gedung | 5,884,810,000 | 0 | 0 | 0 | 35,452,000 | 0 | 35,452,000 | 112,154,460 | 6,920,000 | 119,074,460 | 154,526,460 | 5,730,283,540 |
| | Belanja Modal Tanah - Pengadaan Tanah Untuk Bangunan Air | | | | | | | | | | | | |
| 1.03.1.03.02.0002.21.0005.5.2.3.13.08 | Belanja Modal Tanah - Pengadaan Tanah Untuk Bangunan Air | 5,884,810,000 | 0 | 0 | 0 | 35,452,000 | 0 | 35,452,000 | 112,154,460 | 6,920,000 | 119,074,460 | 154,526,460 | 5,730,283,540 |
| 1.03.1.03.02.0003.22 | Pengelolaan Sungai, Pantai, Dan Pengendalian Banjir | 55,608,468,000 | 0 | 0 | 0 | 29,816,194,900 | 14,100,600,100 | 43,916,795,000 | 8,173,971,214 | 860,483,550 | 9,034,454,764 | 52,951,249,764 | 2,657,218,236 |
| 1.03.1.03.02.0003.22.0001 | Pembangunan dan Rehabilitasi Prasarana dan Sarana Sungai dan Pantai | 45,430,284,000 | 0 | 0 | 0 | 26,990,501,900 | 13,660,640,100 | 40,651,142,000 | 2,225,709,307 | 155,719,450 | 2,381,428,757 | 43,032,570,757 | 2,397,713,243 |
| 1.03.1.03.02.0003.22.0001.5.2.1 | Belanja Pegawai | 79,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 71,000,000 | 7,100,000 | 78,100,000 | 78,100,000 | 1,100,000 |
| 1.03.1.03.02.0003.22.0001.5.2.1.02 | Honorarium Non PNS | 79,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 71,000,000 | 7,100,000 | 78,100,000 | 78,100,000 | 1,100,000 |
| | Honorarium Tenaga | | | | | | | | | | | | |
| 1.03.1.03.02.0003.22.0001.5.2.1.02.10 | Keamanan/Pengemudi/Tenaga Teknis | 79,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 71,000,000 | 7,100,000 | 78,100,000 | 78,100,000 | 1,100,000 |
| 1.03.1.03.02.0003.22.0001.5.2.2 | Belanja Barang dan Jasa | 1,550,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,511,605,000 | 0 | 1,511,605,000 | 1,511,605,000 | 38,395,000 |
| 1.03.1.03.02.0003.22.0001.5.2.2.20 | Belanja Pemeliharaan | 1,550,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,511,605,000 | 0 | 1,511,605,000 | 1,511,605,000 | 38,395,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|----------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0003.22.0001.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 1,550,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,511,605,000 | 0 | 1,511,605,000 | 1,511,605,000 | 38,395,000 |
| 1.03.1.03.02.0003.22.0001.5.2.3 | Belanja Modal | 43,801,084,000 | 0 | 0 | 0 | 26,990,501,900 | 13,660,640,100 | 40,651,142,000 | 643,104,307 | 148,619,450 | 791,723,757 | 41,442,865,757 | 2,358,218,243 |
| 1.03.1.03.02.0003.22.0001.5.2.3.64 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pengaman Sungai dan Penanggulangan Bencana | 43,801,084,000 | 0 | 0 | 0 | 26,990,501,900 | 13,660,640,100 | 40,651,142,000 | 643,104,307 | 148,619,450 | 791,723,757 | 41,442,865,757 | 2,358,218,243 |
| 1.03.1.03.02.0003.22.0001.5.2.3.64.05 | Belanja Modal Jalan, Irigasi dan Jaringan - Pengadaan Bangunan Pengaman Pengamanan Sungai | 43,801,084,000 | 0 | 0 | 0 | 26,990,501,900 | 13,660,640,100 | 40,651,142,000 | 643,104,307 | 148,619,450 | 791,723,757 | 41,442,865,757 | 2,358,218,243 |
| 1.03.1.03.02.0003.22.0002 | Pembinaan, Pemantauan & Evaluasi Kinerja dan Kondisi Prasarana dan Sarana Sungai dan Pantai | 1,076,825,000 | 0 | 0 | 0 | 0 | 0 | 0 | 970,198,964 | 76,505,000 | 1,046,703,964 | 1,046,703,964 | 30,121,036 |
| 1.03.1.03.02.0003.22.0002.5.2.1 | Belanja Pegawai | 107,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 102,700,000 | 4,600,000 | 107,300,000 | 107,300,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.1.02 | Honorarium Non PNS | 107,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 102,700,000 | 4,600,000 | 107,300,000 | 107,300,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 53,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 48,700,000 | 4,600,000 | 53,300,000 | 53,300,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 54,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,000,000 | 0 | 54,000,000 | 54,000,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.2 | Belanja Barang dan Jasa | 969,525,000 | 0 | 0 | 0 | 0 | 0 | 0 | 867,498,964 | 71,905,000 | 939,403,964 | 939,403,964 | 30,121,036 |
| 1.03.1.03.02.0003.22.0002.5.2.2.01 | Belanja Bahan Pakai Habis | 104,803,000 | 0 | 0 | 0 | 0 | 0 | 0 | 90,575,000 | 13,720,000 | 104,295,000 | 104,295,000 | 508,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.01.01 | Belanja Alat Tulis Kantor | 104,803,000 | 0 | 0 | 0 | 0 | 0 | 0 | 90,575,000 | 13,720,000 | 104,295,000 | 104,295,000 | 508,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.02 | Belanja Bahan/Material | 75,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 75,600,000 | 0 | 75,600,000 | 75,600,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.2.02.08 | Belanja Peralatan Kerja | 75,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 75,600,000 | 0 | 75,600,000 | 75,600,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.2.03 | Belanja Jasa Kantor | 111,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 91,150,000 | 10,000,000 | 101,150,000 | 101,150,000 | 10,550,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 111,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 91,150,000 | 10,000,000 | 101,150,000 | 101,150,000 | 10,550,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.06 | Belanja Cetak dan Penggandaan | 51,012,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,465,000 | 5,200,000 | 50,665,000 | 50,665,000 | 347,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.06.01 | Belanja Cetak | 5,694,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,694,000 | 0 | 5,694,000 | 5,694,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.2.06.02 | Belanja Penggandaan | 45,318,000 | 0 | 0 | 0 | 0 | 0 | 0 | 39,771,000 | 5,200,000 | 44,971,000 | 44,971,000 | 347,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.07 | Belanja Sewa Rumah/Gedung/Gudang/Parkir | 19,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,000,000 | 0 | 11,000,000 | 11,000,000 | 8,800,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.07.03 | Belanja Sewa Ruang Rapat/Pertemuan | 19,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,000,000 | 0 | 11,000,000 | 11,000,000 | 8,800,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 28,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,350,000 | 0 | 22,350,000 | 22,350,000 | 6,150,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 28,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,350,000 | 0 | 22,350,000 | 22,350,000 | 6,150,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.11 | Belanja Makanan dan Minuman | 132,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 109,430,000 | 22,825,000 | 132,255,000 | 132,255,000 | 345,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 132,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 109,430,000 | 22,825,000 | 132,255,000 | 132,255,000 | 345,000 |
| 1.03.1.03.02.0003.22.0002.5.2.2.15 | Belanja Perjalanan Dinas | 426,010,000 | 0 | 0 | 0 | 0 | 0 | 0 | 402,428,964 | 20,160,000 | 422,588,964 | 422,588,964 | 3,421,036 |
| 1.03.1.03.02.0003.22.0002.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 295,330,000 | 0 | 0 | 0 | 0 | 0 | 0 | 283,226,900 | 11,180,000 | 294,406,900 | 294,406,900 | 923,100 |
| 1.03.1.03.02.0003.22.0002.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 130,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 119,202,064 | 8,980,000 | 128,182,064 | 128,182,064 | 2,497,936 |
| 1.03.1.03.02.0003.22.0002.5.2.2.27 | Belanja Hadiah Barang | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.2.27.02 | Belanja Hadiah Barang Atas Penghargaan | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 16,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,500,000 | 0 | 16,500,000 | 16,500,000 | 0 |
| 1.03.1.03.02.0003.22.0002.5.2.2.30.01 | Belanja Hadiah Uang Atas Prestasi | 16,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,500,000 | 0 | 16,500,000 | 16,500,000 | 0 |
| 1.03.1.03.02.0003.22.0003 | Pengendalian Banjir dan Pengelolaan Peralatan | 9,101,359,000 | 0 | 0 | 0 | 2,825,693,000 | 439,960,000 | 3,265,653,000 | 4,978,062,943 | 628,259,100 | 5,606,322,043 | 8,871,975,043 | 229,383,957 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0003.22.0003.5.2.1 | Belanja Pegawai | 1,786,744,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,433,285,000 | 302,015,000 | 1,735,300,000 | 1,735,300,000 | 51,444,000 |
| 1.03.1.03.02.0003.22.0003.5.2.1.02 | Honorarium Non PNS | 1,786,744,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,433,285,000 | 302,015,000 | 1,735,300,000 | 1,735,300,000 | 51,444,000 |
| 1.03.1.03.02.0003.22.0003.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 1,786,744,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,433,285,000 | 302,015,000 | 1,735,300,000 | 1,735,300,000 | 51,444,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2 | Belanja Barang dan Jasa | 4,092,236,000 | 0 | 0 | 0 | 197,925,000 | 0 | 197,925,000 | 3,544,777,943 | 326,244,100 | 3,871,022,043 | 4,068,947,043 | 23,288,957 |
| 1.03.1.03.02.0003.22.0003.5.2.2.01 | Belanja Bahan Pakai Habis | 528,951,000 | 0 | 0 | 0 | 463,215,450 | 0 | 463,215,450 | 64,719,550 | 527,935,000 | 527,935,000 | 527,935,000 | 1,016,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.01.01 | Belanja Alat Tulis Kantor | 69,031,000 | 0 | 0 | 0 | 0 | 0 | 0 | 58,163,200 | 10,030,550 | 68,193,750 | 68,193,750 | 837,250 |
| 1.03.1.03.02.0003.22.0003.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 459,920,000 | 0 | 0 | 0 | 0 | 0 | 0 | 405,052,250 | 54,689,000 | 459,741,250 | 459,741,250 | 178,750 |
| 1.03.1.03.02.0003.22.0003.5.2.2.02 | Belanja Bahan/Material | 2,273,525,000 | 0 | 0 | 0 | 197,925,000 | 0 | 197,925,000 | 1,878,964,400 | 196,075,750 | 2,075,040,150 | 2,272,965,150 | 559,850 |
| 1.03.1.03.02.0003.22.0003.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 2,260,700,000 | 0 | 0 | 0 | 197,925,000 | 0 | 197,925,000 | 1,866,139,400 | 196,075,750 | 2,062,215,150 | 2,260,140,150 | 559,850 |
| 1.03.1.03.02.0003.22.0003.5.2.2.02.08 | Belanja Peralatan Kerja | 12,825,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,825,000 | 0 | 12,825,000 | 12,825,000 | 0 |
| 1.03.1.03.02.0003.22.0003.5.2.2.03 | Belanja Jasa Kantor | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 | 0 | 2,250,000 | 2,250,000 | 0 |
| 1.03.1.03.02.0003.22.0003.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 | 0 | 2,250,000 | 2,250,000 | 0 |
| 1.03.1.03.02.0003.22.0003.5.2.2.05 | Belanja Perawatan Kendaraan Bermotor | 606,566,000 | 0 | 0 | 0 | 0 | 0 | 0 | 575,683,000 | 29,290,000 | 604,973,000 | 604,973,000 | 1,593,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.05.02 | Belanja Penggantian Suku Cadang | 606,566,000 | 0 | 0 | 0 | 0 | 0 | 0 | 575,683,000 | 29,290,000 | 604,973,000 | 604,973,000 | 1,593,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.06 | Belanja Cetak dan Penggandaan | 6,184,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,125,000 | 0 | 6,125,000 | 6,125,000 | 59,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.06.01 | Belanja Cetak | 1,259,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250,000 | 0 | 1,250,000 | 1,250,000 | 9,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.06.02 | Belanja Penggandaan | 4,925,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,875,000 | 0 | 4,875,000 | 4,875,000 | 50,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 64,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 62,800,000 | 0 | 62,800,000 | 62,800,000 | 1,700,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 64,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 62,800,000 | 0 | 62,800,000 | 62,800,000 | 1,700,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.09 | Belanja Sewa Alat Berat | 171,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 158,550,000 | 0 | 158,550,000 | 158,550,000 | 12,950,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.09.01 | Belanja Sewa Eskavator | 171,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 158,550,000 | 0 | 158,550,000 | 158,550,000 | 12,950,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.11 | Belanja Makanan dan Minuman | 17,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,635,000 | 8,400,000 | 14,035,000 | 14,035,000 | 3,565,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 17,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,635,000 | 8,400,000 | 14,035,000 | 14,035,000 | 3,565,000 |
| 1.03.1.03.02.0003.22.0003.5.2.2.15 | Belanja Perjalanan Dinas | 421,160,000 | 0 | 0 | 0 | 0 | 0 | 0 | 391,555,093 | 27,758,800 | 419,313,893 | 419,313,893 | 1,846,107 |
| 1.03.1.03.02.0003.22.0003.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 393,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 364,087,696 | 27,758,800 | 391,846,496 | 391,846,496 | 1,353,504 |
| 1.03.1.03.02.0003.22.0003.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 27,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,467,397 | 0 | 27,467,397 | 27,467,397 | 492,603 |
| 1.03.1.03.02.0003.22.0003.5.2.3 | Belanja Modal | 3,222,379,000 | 0 | 0 | 0 | 2,627,768,000 | 439,960,000 | 3,067,728,000 | 0 | 0 | 0 | 3,067,728,000 | 154,651,000 |
| 1.03.1.03.02.0003.22.0003.5.2.3.14 | Belanja Modal Peralatan dan Mesin - Pengadaan Alat-Alat Besar Darat | 2,781,855,000 | 0 | 0 | 0 | 2,627,768,000 | 0 | 2,627,768,000 | 0 | 0 | 0 | 2,627,768,000 | 154,087,000 |
| 1.03.1.03.02.0003.22.0003.5.2.3.14.03 | Belanja Modal Peralatan dan Mesin - Pengadaan Excavator | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.03.1.03.02.0003.22.0003.5.2.3.14.07 | Belanja Modal Peralatan dan Mesin - Pengadaan Compacting Equipment | 2,781,855,000 | 0 | 0 | 0 | 2,627,768,000 | 0 | 2,627,768,000 | 0 | 0 | 0 | 2,627,768,000 | 154,087,000 |
| 1.03.1.03.02.0003.22.0003.5.2.3.17 | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Angkutan Darat Bermotor | 440,524,000 | 0 | 0 | 0 | 0 | 439,960,000 | 439,960,000 | 0 | 0 | 0 | 439,960,000 | 564,000 |
| 1.03.1.03.02.0003.22.0003.5.2.3.17.03 | Belanja Modal Peralatan dan Mesin - Pengadaan Kendaraan Bermotor Angkutan Barang | 440,524,000 | 0 | 0 | 0 | 0 | 439,960,000 | 439,960,000 | 0 | 0 | 0 | 439,960,000 | 564,000 |
| 1.03.1.03.02.0004.24 | Penyelenggaraan Penataan Ruang | 3,115,000,000 | 0 | 0 | 0 | 958,848,850 | 318,578,650 | 1,277,427,500 | 1,492,545,295 | 192,684,900 | 1,685,230,195 | 2,962,657,695 | 152,342,305 |
| 1.03.1.03.02.0004.24.0004 | Penyusunan Rencana Tata Ruang Provinsi Jawa Tengah | 1,290,000,000 | 0 | 0 | 0 | 681,913,100 | 173,380,900 | 855,294,000 | 354,535,693 | 27,393,200 | 381,928,893 | 1,237,222,893 | 52,777,107 |
| 1.03.1.03.02.0004.24.0004.5.2.1 | Belanja Pegawai | 34,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 7,250,000 | 34,750,000 | 34,750,000 | 0 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0004.24.0004.5.2.1.01 | Honorarium PNS | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 4,500,000 | 4,500,000 | 0 |
| 1.03.1.03.02.0004.24.0004.5.2.1.01.02 | Honorarium Tim Pengadaan Barang Dan Jasa | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 4,500,000 | 4,500,000 | 0 |
| 1.03.1.03.02.0004.24.0004.5.2.1.02 | Honorarium Non PNS | 30,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 0 |
| 1.03.1.03.02.0004.24.0004.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 30,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 0 |
| 1.03.1.03.02.0004.24.0004.5.2.2 | Belanja Barang dan Jasa | 1,255,250,000 | 0 | 0 | 0 | 681,913,100 | 173,380,900 | 855,294,000 | 327,035,693 | 20,143,200 | 347,178,893 | 1,202,472,893 | 52,777,107 |
| 1.03.1.03.02.0004.24.0004.5.2.2.01 | Belanja Bahan Pakai Habis | 15,270,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,786,700 | 1,718,200 | 14,504,900 | 14,504,900 | 765,100 |
| 1.03.1.03.02.0004.24.0004.5.2.2.01.01 | Belanja Alat Tulis Kantor | 15,270,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,786,700 | 1,718,200 | 14,504,900 | 14,504,900 | 765,100 |
| 1.03.1.03.02.0004.24.0004.5.2.2.03 | Belanja Jasa Kantor | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 |
| 1.03.1.03.02.0004.24.0004.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 |
| 1.03.1.03.02.0004.24.0004.5.2.2.06 | Belanja Cetak dan Penggandaan | 29,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,409,250 | 0 | 28,409,250 | 28,409,250 | 740,750 |
| 1.03.1.03.02.0004.24.0004.5.2.2.06.02 | Belanja Penggandaan | 29,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,409,250 | 0 | 28,409,250 | 28,409,250 | 740,750 |
| 1.03.1.03.02.0004.24.0004.5.2.2.11 | Belanja Makanan dan Minuman | 37,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,912,500 | 2,100,000 | 19,012,500 | 19,012,500 | 18,937,500 |
| 1.03.1.03.02.0004.24.0004.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 37,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,912,500 | 2,100,000 | 19,012,500 | 19,012,500 | 18,937,500 |
| 1.03.1.03.02.0004.24.0004.5.2.2.15 | Belanja Perjalanan Dinas | 281,880,000 | 0 | 0 | 0 | 0 | 0 | 0 | 262,927,243 | 16,325,000 | 279,252,243 | 279,252,243 | 2,627,757 |
| 1.03.1.03.02.0004.24.0004.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 124,540,000 | 0 | 0 | 0 | 0 | 0 | 0 | 105,734,665 | 16,325,000 | 122,059,665 | 122,059,665 | 2,480,335 |
| 1.03.1.03.02.0004.24.0004.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 157,340,000 | 0 | 0 | 0 | 0 | 0 | 0 | 157,192,578 | 0 | 157,192,578 | 157,192,578 | 147,422 |
| 1.03.1.03.02.0004.24.0004.5.2.2.21 | Belanja Jasa Konsultansi | 885,000,000 | 0 | 0 | 0 | 681,913,100 | 173,380,900 | 855,294,000 | 0 | 0 | 0 | 855,294,000 | 29,706,000 |
| 1.03.1.03.02.0004.24.0004.5.2.2.21.02 | Belanja Jasa Konsultansi Perencanaan | 885,000,000 | 0 | 0 | 0 | 681,913,100 | 173,380,900 | 855,294,000 | 0 | 0 | 0 | 855,294,000 | 29,706,000 |
| 1.03.1.03.02.0004.24.0005 | Pembinaan Penyusunan/ Review Rencana Tata Ruang Kab/Kota | 410,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 351,983,185 | 17,452,900 | 369,436,085 | 369,436,085 | 40,563,915 |
| 1.03.1.03.02.0004.24.0005.5.2.1 | Belanja Pegawai | 30,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 0 |
| 1.03.1.03.02.0004.24.0005.5.2.1.02 | Honorarium Non PNS | 30,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 0 |
| 1.03.1.03.02.0004.24.0005.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 30,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 0 |
| 1.03.1.03.02.0004.24.0005.5.2.2 | Belanja Barang dan Jasa | 379,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 324,483,185 | 14,702,900 | 339,186,085 | 339,186,085 | 40,563,915 |
| 1.03.1.03.02.0004.24.0005.5.2.2.01 | Belanja Bahan Pakai Habis | 15,989,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,918,700 | 1,815,400 | 15,734,100 | 15,734,100 | 254,900 |
| 1.03.1.03.02.0004.24.0005.5.2.2.01.01 | Belanja Alat Tulis Kantor | 15,989,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,918,700 | 1,815,400 | 15,734,100 | 15,734,100 | 254,900 |
| 1.03.1.03.02.0004.24.0005.5.2.2.03 | Belanja Jasa Kantor | 28,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,000,000 | 1,000,000 | 19,000,000 | 19,000,000 | 9,000,000 |
| 1.03.1.03.02.0004.24.0005.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 28,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,000,000 | 1,000,000 | 19,000,000 | 19,000,000 | 9,000,000 |
| 1.03.1.03.02.0004.24.0005.5.2.2.06 | Belanja Cetak dan Penggandaan | 25,521,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,168,750 | 4,012,500 | 25,181,250 | 25,181,250 | 339,750 |
| 1.03.1.03.02.0004.24.0005.5.2.2.06.02 | Belanja Penggandaan | 25,521,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,168,750 | 4,012,500 | 25,181,250 | 25,181,250 | 339,750 |
| 1.03.1.03.02.0004.24.0005.5.2.2.11 | Belanja Makanan dan Minuman | 115,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 77,850,000 | 7,875,000 | 85,725,000 | 85,725,000 | 29,775,000 |
| 1.03.1.03.02.0004.24.0005.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 115,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 77,850,000 | 7,875,000 | 85,725,000 | 85,725,000 | 29,775,000 |
| 1.03.1.03.02.0004.24.0005.5.2.2.15 | Belanja Perjalanan Dinas | 194,740,000 | 0 | 0 | 0 | 0 | 0 | 0 | 193,545,735 | 0 | 193,545,735 | 193,545,735 | 1,194,265 |
| 1.03.1.03.02.0004.24.0005.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 81,660,000 | 0 | 0 | 0 | 0 | 0 | 0 | 80,852,909 | 0 | 80,852,909 | 80,852,909 | 807,091 |
| 1.03.1.03.02.0004.24.0005.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 113,080,000 | 0 | 0 | 0 | 0 | 0 | 0 | 112,692,826 | 0 | 112,692,826 | 112,692,826 | 387,174 |
| 1.03.1.03.02.0004.24.0006 | Optimalisasi Pelaksanaan Pemanfaatan Ruang | 865,000,000 | 0 | 0 | 0 | 218,265,050 | 106,083,950 | 324,349,000 | 408,102,428 | 101,368,200 | 509,470,628 | 833,819,628 | 31,180,372 |
| 1.03.1.03.02.0004.24.0006.5.2.1 | Belanja Pegawai | 112,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 84,000,000 | 28,250,000 | 112,250,000 | 112,250,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.1.01 | Honorarium PNS | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 | 2,250,000 | 2,250,000 | 0 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0004.24.0006.5.2.1.01.02 | Honorarium Tim Pengadaan Barang Dan Jasa | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 | 2,250,000 | 2,250,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.1.02 | Honorarium Non PNS | 110,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 84,000,000 | 26,000,000 | 110,000,000 | 110,000,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 5,500,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 49,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 29,000,000 | 20,500,000 | 49,500,000 | 49,500,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.2 | Belanja Barang dan Jasa | 752,750,000 | 0 | 0 | 0 | 218,265,050 | 106,083,950 | 324,349,000 | 324,102,428 | 73,118,200 | 397,220,628 | 721,569,628 | 31,180,372 |
| 1.03.1.03.02.0004.24.0006.5.2.2.01 | Belanja Bahan Pakai Habis | 63,002,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,204,300 | 2,125,200 | 62,329,500 | 62,329,500 | 672,500 |
| 1.03.1.03.02.0004.24.0006.5.2.2.01.01 | Belanja Alat Tulis Kantor | 61,542,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,204,300 | 1,875,200 | 61,079,500 | 61,079,500 | 462,500 |
| 1.03.1.03.02.0004.24.0006.5.2.2.01.16 | Belanja Dekorasi/Dokumentasi | 1,460,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 250,000 | 1,250,000 | 1,250,000 | 210,000 |
| 1.03.1.03.02.0004.24.0006.5.2.2.03 | Belanja Jasa Kantor | 48,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,000,000 | 16,000,000 | 48,000,000 | 48,000,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 48,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,000,000 | 16,000,000 | 48,000,000 | 48,000,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.2.06 | Belanja Cetak dan Penggandaan | 30,328,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,980,000 | 4,938,000 | 29,918,000 | 29,918,000 | 410,000 |
| 1.03.1.03.02.0004.24.0006.5.2.2.06.01 | Belanja Cetak | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 | 9,000,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.2.06.02 | Belanja Penggandaan | 21,328,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,980,000 | 4,938,000 | 20,918,000 | 20,918,000 | 410,000 |
| 1.03.1.03.02.0004.24.0006.5.2.2.07 | Belanja Sewa Rumah/Gedung/Gudang/Parkir | 4,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 2,200,000 | 4,400,000 | 4,400,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.2.07.03 | Belanja Sewa Ruang Rapat/Pertemuan | 4,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 2,200,000 | 4,400,000 | 4,400,000 | 0 |
| 1.03.1.03.02.0004.24.0006.5.2.2.11 | Belanja Makanan dan Minuman | 70,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 39,777,500 | 26,725,000 | 66,502,500 | 66,502,500 | 4,197,500 |
| 1.03.1.03.02.0004.24.0006.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 70,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 39,777,500 | 26,725,000 | 66,502,500 | 66,502,500 | 4,197,500 |
| 1.03.1.03.02.0004.24.0006.5.2.2.15 | Belanja Perjalanan Dinas | 186,320,000 | 0 | 0 | 0 | 0 | 0 | 0 | 164,940,628 | 21,130,000 | 186,070,628 | 186,070,628 | 249,372 |
| 1.03.1.03.02.0004.24.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 132,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 112,447,850 | 19,940,000 | 132,387,850 | 132,387,850 | 212,150 |
| 1.03.1.03.02.0004.24.0006.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 53,720,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,492,778 | 1,190,000 | 53,682,778 | 53,682,778 | 37,222 |
| 1.03.1.03.02.0004.24.0006.5.2.2.21 | Belanja Jasa Konsultansi | 350,000,000 | 0 | 0 | 0 | 218,265,050 | 106,083,950 | 324,349,000 | 0 | 0 | 0 | 324,349,000 | 25,651,000 |
| 1.03.1.03.02.0004.24.0006.5.2.2.21.02 | Belanja Jasa Konsultansi Perencanaan | 350,000,000 | 0 | 0 | 0 | 218,265,050 | 106,083,950 | 324,349,000 | 0 | 0 | 0 | 324,349,000 | 25,651,000 |
| 1.03.1.03.02.0004.24.0007 | Pengendalian Pemanfaatan Ruang | 550,000,000 | 0 | 0 | 0 | 58,670,700 | 39,113,800 | 97,784,500 | 377,923,989 | 46,470,600 | 424,394,589 | 522,179,089 | 27,820,911 |
| 1.03.1.03.02.0004.24.0007.5.2.1 | Belanja Pegawai | 98,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 91,500,000 | 6,750,000 | 98,250,000 | 98,250,000 | 0 |
| 1.03.1.03.02.0004.24.0007.5.2.1.02 | Honorarium Non PNS | 98,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 91,500,000 | 6,750,000 | 98,250,000 | 98,250,000 | 0 |
| 1.03.1.03.02.0004.24.0007.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 30,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 0 |
| 1.03.1.03.02.0004.24.0007.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 68,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,000,000 | 4,000,000 | 68,000,000 | 68,000,000 | 0 |
| 1.03.1.03.02.0004.24.0007.5.2.2 | Belanja Barang dan Jasa | 451,750,000 | 0 | 0 | 0 | 58,670,700 | 39,113,800 | 97,784,500 | 286,423,989 | 39,720,600 | 326,144,589 | 423,929,089 | 27,820,911 |
| 1.03.1.03.02.0004.24.0007.5.2.2.01 | Belanja Bahan Pakai Habis | 15,136,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,738,200 | 1,245,600 | 14,983,800 | 14,983,800 | 152,200 |
| 1.03.1.03.02.0004.24.0007.5.2.2.01.01 | Belanja Alat Tulis Kantor | 13,092,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,988,200 | 995,600 | 12,983,800 | 12,983,800 | 108,200 |
| 1.03.1.03.02.0004.24.0007.5.2.2.01.16 | Belanja Dekorasi/Dokumentasi | 2,044,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750,000 | 250,000 | 2,000,000 | 2,000,000 | 44,000 |
| 1.03.1.03.02.0004.24.0007.5.2.2.03 | Belanja Jasa Kantor | 114,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 71,000,000 | 23,000,000 | 94,000,000 | 94,000,000 | 20,000,000 |
| 1.03.1.03.02.0004.24.0007.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 114,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 71,000,000 | 23,000,000 | 94,000,000 | 94,000,000 | 20,000,000 |
| 1.03.1.03.02.0004.24.0007.5.2.2.06 | Belanja Cetak dan Penggandaan | 12,084,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,375,000 | 700,000 | 12,075,000 | 12,075,000 | 9,000 |
| 1.03.1.03.02.0004.24.0007.5.2.2.06.02 | Belanja Penggandaan | 12,084,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,375,000 | 700,000 | 12,075,000 | 12,075,000 | 9,000 |
| 1.03.1.03.02.0004.24.0007.5.2.2.07 | Belanja Sewa Rumah/Gedung/Gudang/Parkir | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600,000 | 2,200,000 | 5,800,000 | 5,800,000 | 5,200,000 |
| 1.03.1.03.02.0004.24.0007.5.2.2.07.03 | Belanja Sewa Ruang Rapat/Pertemuan | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600,000 | 2,200,000 | 5,800,000 | 5,800,000 | 5,200,000 |
| 1.03.1.03.02.0004.24.0007.5.2.2.11 | Belanja Makanan dan Minuman | 82,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 69,525,000 | 12,575,000 | 82,100,000 | 82,100,000 | 150,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0004.24.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 82,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 69,525,000 | 12,575,000 | 82,100,000 | 82,100,000 | 150,000 |
| 1.03.1.03.02.0004.24.0007.5.2.2.15 | Belanja Perjalanan Dinas | 117,280,000 | 0 | 0 | 0 | 0 | 0 | 0 | 117,185,789 | 0 | 117,185,789 | 117,185,789 | 94,211 |
| 1.03.1.03.02.0004.24.0007.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 66,640,000 | 0 | 0 | 0 | 0 | 0 | 0 | 66,578,527 | 0 | 66,578,527 | 66,578,527 | 61,473 |
| 1.03.1.03.02.0004.24.0007.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 50,640,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,607,262 | 0 | 50,607,262 | 50,607,262 | 32,738 |
| 1.03.1.03.02.0004.24.0007.5.2.2.21 | Belanja Jasa Konsultansi | 100,000,000 | 0 | 0 | 0 | 58,670,700 | 39,113,800 | 97,784,500 | 0 | 0 | 0 | 97,784,500 | 2,215,500 |
| 1.03.1.03.02.0004.24.0007.5.2.2.21.02 | Belanja Jasa Konsultansi Perencanaan | 100,000,000 | 0 | 0 | 0 | 58,670,700 | 39,113,800 | 97,784,500 | 0 | 0 | 0 | 97,784,500 | 2,215,500 |
| 1.03.1.03.02.0005.21 | Pengelolaan Jaringan Irigasi Dan Air Baku | 10,282,906,000 | 0 | 0 | 0 | 2,811,552,000 | 0 | 2,811,552,000 | 6,885,919,379 | 457,942,500 | 7,343,861,879 | 10,155,413,879 | 127,492,121 |
| 1.03.1.03.02.0005.21.0006 | Kegiatan Operasi dan Pemeliharaan Prasarana dan Sarana Irigasi dan air baku Balai PSDA Pemali Comal | 10,282,906,000 | 0 | 0 | 0 | 2,811,552,000 | 0 | 2,811,552,000 | 6,885,919,379 | 457,942,500 | 7,343,861,879 | 10,155,413,879 | 127,492,121 |
| 1.03.1.03.02.0005.21.0006.5.2.1 | Belanja Pegawai | 3,851,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,386,150,000 | 431,650,000 | 3,817,800,000 | 3,817,800,000 | 33,600,000 |
| 1.03.1.03.02.0005.21.0006.5.2.1.01 | Honorarium PNS | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 0 | 900,000 | 900,000 | 0 |
| 1.03.1.03.02.0005.21.0006.5.2.1.01.01 | Honorarium Panitia Pelaksana Kegiatan | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 0 | 900,000 | 900,000 | 0 |
| 1.03.1.03.02.0005.21.0006.5.2.1.02 | Honorarium Non PNS | 3,850,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,385,250,000 | 431,650,000 | 3,816,900,000 | 3,816,900,000 | 33,600,000 |
| 1.03.1.03.02.0005.21.0006.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 117,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 106,750,000 | 10,450,000 | 117,200,000 | 117,200,000 | 0 |
| 1.03.1.03.02.0005.21.0006.5.2.1.02.06 | Upah Tenaga Kerja | 37,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 34,575,000 | 0 | 34,575,000 | 34,575,000 | 2,625,000 |
| 1.03.1.03.02.0005.21.0006.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 3,686,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,233,925,000 | 421,200,000 | 3,655,125,000 | 3,655,125,000 | 30,975,000 |
| 1.03.1.03.02.0005.21.0006.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 |
| 1.03.1.03.02.0005.21.0006.5.2.2 | Belanja Barang dan Jasa | 6,431,506,000 | 0 | 0 | 0 | 2,811,552,000 | 0 | 2,811,552,000 | 3,499,769,379 | 26,292,500 | 3,526,061,879 | 6,337,613,879 | 93,892,121 |
| 1.03.1.03.02.0005.21.0006.5.2.2.01 | Belanja Bahan Pakai Habis | 361,259,000 | 0 | 0 | 0 | 249,000,000 | 0 | 249,000,000 | 110,586,600 | 0 | 110,586,600 | 359,586,600 | 1,672,400 |
| 1.03.1.03.02.0005.21.0006.5.2.2.01.01 | Belanja Alat Tulis Kantor | 52,859,000 | 0 | 0 | 0 | 0 | 0 | 0 | 51,222,000 | 0 | 51,222,000 | 51,222,000 | 1,637,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 308,400,000 | 0 | 0 | 0 | 249,000,000 | 0 | 249,000,000 | 59,364,600 | 0 | 59,364,600 | 308,364,600 | 35,400 |
| 1.03.1.03.02.0005.21.0006.5.2.2.02 | Belanja Bahan/Material | 300,501,000 | 0 | 0 | 0 | 276,009,000 | 0 | 276,009,000 | 20,989,000 | 0 | 20,989,000 | 296,998,000 | 3,503,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 178,801,000 | 0 | 0 | 0 | 156,445,000 | 0 | 156,445,000 | 19,994,000 | 0 | 19,994,000 | 176,439,000 | 2,362,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.02.08 | Belanja Peralatan Kerja | 121,700,000 | 0 | 0 | 0 | 119,564,000 | 0 | 119,564,000 | 995,000 | 0 | 995,000 | 120,559,000 | 1,141,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.03 | Belanja Jasa Kantor | 20,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,850,000 | 2,700,000 | 11,550,000 | 11,550,000 | 8,550,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 20,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,850,000 | 2,700,000 | 11,550,000 | 11,550,000 | 8,550,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.06 | Belanja Cetak dan Penggandaan | 32,381,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,364,800 | 0 | 32,364,800 | 32,364,800 | 16,200 |
| 1.03.1.03.02.0005.21.0006.5.2.2.06.01 | Belanja Cetak | 18,344,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,329,800 | 0 | 18,329,800 | 18,329,800 | 14,200 |
| 1.03.1.03.02.0005.21.0006.5.2.2.06.02 | Belanja Penggandaan | 14,037,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,035,000 | 0 | 14,035,000 | 14,035,000 | 2,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 | 7,000,000 | 1,000,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 | 7,000,000 | 1,000,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.11 | Belanja Makanan dan Minuman | 190,575,000 | 0 | 0 | 0 | 0 | 0 | 0 | 155,106,500 | 9,302,500 | 164,409,000 | 164,409,000 | 26,166,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 190,575,000 | 0 | 0 | 0 | 0 | 0 | 0 | 155,106,500 | 9,302,500 | 164,409,000 | 164,409,000 | 26,166,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.15 | Belanja Perjalanan Dinas | 282,840,000 | 0 | 0 | 0 | 0 | 0 | 0 | 227,601,479 | 14,290,000 | 241,891,479 | 241,891,479 | 40,948,521 |
| 1.03.1.03.02.0005.21.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 268,890,000 | 0 | 0 | 0 | 0 | 0 | 0 | 216,069,000 | 14,290,000 | 230,359,000 | 230,359,000 | 38,531,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 13,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,532,479 | 0 | 11,532,479 | 11,532,479 | 2,417,521 |
| 1.03.1.03.02.0005.21.0006.5.2.2.20 | Belanja Pemeliharaan | 5,210,500,000 | 0 | 0 | 0 | 2,286,543,000 | 0 | 2,286,543,000 | 2,916,281,000 | 0 | 2,916,281,000 | 5,202,824,000 | 7,676,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 5,210,500,000 | 0 | 0 | 0 | 2,286,543,000 | 0 | 2,286,543,000 | 2,916,281,000 | 0 | 2,916,281,000 | 5,202,824,000 | 7,676,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.27 | Belanja Hadiah Barang | 1,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 990,000 | 0 | 990,000 | 990,000 | 360,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.27.01 | Belanja Hadiah Barang Atas Prestasi | 1,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 990,000 | 0 | 990,000 | 990,000 | 360,000 |
| 1.03.1.03.02.0005.21.0006.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 4,000,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------------|----------------------|--------------------|----------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0005.21.0006.5.2.2.30.01 | Belanja Hadiah Uang Atas Prestasi | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 | 20,000,000 | 4,000,000 |
| 1.03.1.03.02.0005.22 | Pengelolaan Sungai, Pantai, Dan Pengendalian Banjir | 7,284,174,000 | 0 | 0 | 0 | 3,484,572,500 | 0 | 3,484,572,500 | 3,586,978,162 | 110,780,000 | 3,697,758,162 | 7,182,330,662 | 101,843,338 |
| 1.03.1.03.02.0005.22.0006 | Kegiatan Operasi dan Pemeliharaan sarana prasarana Sungai dan Pantai Balai PSDA Pemali Comal | 4,906,585,000 | 0 | 0 | 0 | 3,484,572,500 | 0 | 3,484,572,500 | 1,394,757,500 | 0 | 1,394,757,500 | 4,879,330,000 | 27,255,000 |
| 1.03.1.03.02.0005.22.0006.5.2.1 | Belanja Pegawai | 41,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,300,000 | 0 | 41,300,000 | 41,300,000 | 0 |
| 1.03.1.03.02.0005.22.0006.5.2.1.01 | Honorarium PNS | 2,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700,000 | 0 | 2,700,000 | 2,700,000 | 0 |
| 1.03.1.03.02.0005.22.0006.5.2.1.01.01 | Honorarium Panitia Pelaksana Kegiatan | 2,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700,000 | 0 | 2,700,000 | 2,700,000 | 0 |
| 1.03.1.03.02.0005.22.0006.5.2.2.1.02 | Honorarium Non PNS | 38,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,600,000 | 0 | 38,600,000 | 38,600,000 | 0 |
| 1.03.1.03.02.0005.22.0006.5.2.1.02.06 | Upah Tenaga Kerja | 33,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,600,000 | 0 | 33,600,000 | 33,600,000 | 0 |
| 1.03.1.03.02.0005.22.0006.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 0 |
| 1.03.1.03.02.0005.22.0006.5.2.2 | Belanja Barang dan Jasa | 4,865,285,000 | 0 | 0 | 0 | 3,484,572,500 | 0 | 3,484,572,500 | 1,353,457,500 | 0 | 1,353,457,500 | 4,838,030,000 | 27,255,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.01 | Belanja Bahan Pakai Habis | 30,174,000 | 0 | 0 | 0 | 0 | 0 | 0 | 29,305,000 | 0 | 29,305,000 | 29,305,000 | 869,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.01.01 | Belanja Alat Tulis Kantor | 30,174,000 | 0 | 0 | 0 | 0 | 0 | 0 | 29,305,000 | 0 | 29,305,000 | 29,305,000 | 869,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.02 | Belanja Bahan/Material | 182,180,000 | 0 | 0 | 0 | 177,107,500 | 0 | 177,107,500 | 2,070,000 | 0 | 2,070,000 | 179,177,500 | 3,002,500 |
| 1.03.1.03.02.0005.22.0006.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 182,180,000 | 0 | 0 | 0 | 177,107,500 | 0 | 177,107,500 | 2,070,000 | 0 | 2,070,000 | 179,177,500 | 3,002,500 |
| 1.03.1.03.02.0005.22.0006.5.2.2.06 | Belanja Cetak dan Penggandaan | 8,121,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,115,500 | 0 | 8,115,500 | 8,115,500 | 5,500 |
| 1.03.1.03.02.0005.22.0006.5.2.2.06.01 | Belanja Cetak | 1,491,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,489,500 | 0 | 1,489,500 | 1,489,500 | 1,500 |
| 1.03.1.03.02.0005.22.0006.5.2.2.06.02 | Belanja Penggandaan | 6,630,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,626,000 | 0 | 6,626,000 | 6,626,000 | 4,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.11 | Belanja Makanan dan Minuman | 24,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,590,000 | 0 | 23,590,000 | 23,590,000 | 610,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 24,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,590,000 | 0 | 23,590,000 | 23,590,000 | 610,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.15 | Belanja Perjalanan Dinas | 104,710,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,834,000 | 0 | 93,834,000 | 93,834,000 | 10,876,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 94,340,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,834,000 | 0 | 93,834,000 | 93,834,000 | 506,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 10,370,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,370,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.20 | Belanja Pemeliharaan | 4,499,000,000 | 0 | 0 | 0 | 3,307,465,000 | 0 | 3,307,465,000 | 1,179,688,000 | 0 | 1,179,688,000 | 4,487,153,000 | 11,847,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 4,499,000,000 | 0 | 0 | 0 | 3,307,465,000 | 0 | 3,307,465,000 | 1,179,688,000 | 0 | 1,179,688,000 | 4,487,153,000 | 11,847,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.27 | Belanja Hadiah Barang | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 855,000 | 0 | 855,000 | 855,000 | 45,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.27.01 | Belanja Hadiah Barang Atas Prestasi | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 855,000 | 0 | 855,000 | 855,000 | 45,000 |
| 1.03.1.03.02.0005.22.0006.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0005.22.0006.5.2.2.30.01 | Belanja Hadiah Uang Atas Prestasi | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0005.22.0012 | Kegiatan Pengendalian dan Pendayagunaan SDA Balai PSDA Pemali Comal | 1,377,589,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,309,117,462 | 51,730,000 | 1,360,847,462 | 1,360,847,462 | 16,741,538 |
| 1.03.1.03.02.0005.22.0012.5.2.1 | Belanja Pegawai | 487,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 444,775,000 | 42,175,000 | 486,950,000 | 486,950,000 | 300,000 |
| 1.03.1.03.02.0005.22.0012.5.2.1.02 | Honorarium Non PNS | 487,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 444,775,000 | 42,175,000 | 486,950,000 | 486,950,000 | 300,000 |
| 1.03.1.03.02.0005.22.0012.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 199,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 182,600,000 | 16,600,000 | 199,200,000 | 199,200,000 | 0 |
| 1.03.1.03.02.0005.22.0012.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 253,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 227,175,000 | 25,575,000 | 252,750,000 | 252,750,000 | 300,000 |
| 1.03.1.03.02.0005.22.0012.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 35,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000,000 | 0 | 35,000,000 | 35,000,000 | 0 |
| 1.03.1.03.02.0005.22.0012.5.2.2 | Belanja Barang dan Jasa | 890,339,000 | 0 | 0 | 0 | 0 | 0 | 0 | 864,342,462 | 9,555,000 | 873,897,462 | 873,897,462 | 16,441,538 |
| 1.03.1.03.02.0005.22.0012.5.2.2.01 | Belanja Bahan Pakai Habis | 65,979,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,345,500 | 0 | 64,345,500 | 64,345,500 | 1,633,500 |
| 1.03.1.03.02.0005.22.0012.5.2.2.01.01 | Belanja Alat Tulis Kantor | 65,979,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,345,500 | 0 | 64,345,500 | 64,345,500 | 1,633,500 |
| 1.03.1.03.02.0005.22.0012.5.2.2.02 | Belanja Bahan/Material | 249,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 248,914,500 | 0 | 248,914,500 | 248,914,500 | 765,500 |
| 1.03.1.03.02.0005.22.0012.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 185,740,000 | 0 | 0 | 0 | 0 | 0 | 0 | 185,500,000 | 0 | 185,500,000 | 185,500,000 | 240,000 |
| 1.03.1.03.02.0005.22.0012.5.2.2.02.05 | Belanja Bahan Kimia dan Pupuk | 39,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 39,399,500 | 0 | 39,399,500 | 39,399,500 | 100,500 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0005.22.0012.5.2.2.02.08 | Belanja Peralatan Kerja | 24,440,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,015,000 | 0 | 24,015,000 | 24,015,000 | 425,000 |
| 1.03.1.03.02.0005.22.0012.5.2.2.03 | Belanja Jasa Kantor | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 | 7,500,000 | 0 |
| 1.03.1.03.02.0005.22.0012.5.2.2.03.08 | Belanja Sertifikasi | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 | 7,500,000 | 0 |
| 1.03.1.03.02.0005.22.0012.5.2.2.06 | Belanja Cetak dan Penggandaan | 16,760,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,515,000 | 1,075,000 | 16,590,000 | 16,590,000 | 170,000 |
| 1.03.1.03.02.0005.22.0012.5.2.2.06.01 | Belanja Cetak | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 |
| 1.03.1.03.02.0005.22.0012.5.2.2.06.02 | Belanja Penggandaan | 10,760,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,515,000 | 1,075,000 | 10,590,000 | 10,590,000 | 170,000 |
| 1.03.1.03.02.0005.22.0012.5.2.2.11 | Belanja Makanan dan Minuman | 25,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,829,000 | 1,410,000 | 25,239,000 | 25,239,000 | 61,000 |
| 1.03.1.03.02.0005.22.0012.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 25,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,829,000 | 1,410,000 | 25,239,000 | 25,239,000 | 61,000 |
| 1.03.1.03.02.0005.22.0012.5.2.2.15 | Belanja Perjalanan Dinas | 216,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 214,207,462 | 420,000 | 214,627,462 | 214,627,462 | 1,872,538 |
| 1.03.1.03.02.0005.22.0012.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 216,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 214,207,462 | 420,000 | 214,627,462 | 214,627,462 | 1,872,538 |
| 1.03.1.03.02.0005.22.0012.5.2.2.20 | Belanja Pemeliharaan | 308,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 290,031,000 | 6,650,000 | 296,681,000 | 296,681,000 | 11,939,000 |
| 1.03.1.03.02.0005.22.0012.5.2.2.20.04 | Belanja Pemeliharaan Peralatan dan Mesin | 49,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 46,950,000 | 1,750,000 | 48,700,000 | 48,700,000 | 300,000 |
| 1.03.1.03.02.0005.22.0012.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 259,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 243,081,000 | 4,900,000 | 247,981,000 | 247,981,000 | 11,639,000 |
| 1.03.1.03.02.0005.22.0022 | Kegiatan Penanganan Banjir Balai PSDA Pemali Comal | 1,000,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 883,103,200 | 59,050,000 | 942,153,200 | 942,153,200 | 57,846,800 |
| 1.03.1.03.02.0005.22.0022.5.2.1 | Belanja Pegawai | 745,675,000 | 0 | 0 | 0 | 0 | 0 | 0 | 630,730,000 | 59,050,000 | 689,780,000 | 689,780,000 | 55,895,000 |
| 1.03.1.03.02.0005.22.0022.5.2.1.01 | Honorarium PNS | 378,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 270,000,000 | 54,000,000 | 324,000,000 | 324,000,000 | 54,000,000 |
| 1.03.1.03.02.0005.22.0022.5.2.1.01.07 | Upah Piket | 378,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 270,000,000 | 54,000,000 | 324,000,000 | 324,000,000 | 54,000,000 |
| 1.03.1.03.02.0005.22.0022.5.2.1.02 | Honorarium Non PNS | 367,675,000 | 0 | 0 | 0 | 0 | 0 | 0 | 360,730,000 | 5,050,000 | 365,780,000 | 365,780,000 | 1,895,000 |
| 1.03.1.03.02.0005.22.0022.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 367,675,000 | 0 | 0 | 0 | 0 | 0 | 0 | 360,730,000 | 5,050,000 | 365,780,000 | 365,780,000 | 1,895,000 |
| 1.03.1.03.02.0005.22.0022.5.2.2 | Belanja Barang dan Jasa | 254,325,000 | 0 | 0 | 0 | 0 | 0 | 0 | 252,373,200 | 0 | 252,373,200 | 252,373,200 | 1,951,800 |
| 1.03.1.03.02.0005.22.0022.5.2.2.01 | Belanja Bahan Pakai Habis | 34,199,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,802,000 | 0 | 33,802,000 | 33,802,000 | 397,000 |
| 1.03.1.03.02.0005.22.0022.5.2.2.01.01 | Belanja Alat Tulis Kantor | 10,199,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,832,000 | 0 | 9,832,000 | 9,832,000 | 367,000 |
| 1.03.1.03.02.0005.22.0022.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,970,000 | 0 | 23,970,000 | 23,970,000 | 30,000 |
| 1.03.1.03.02.0005.22.0022.5.2.2.02 | Belanja Bahan/Material | 152,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 151,395,500 | 0 | 151,395,500 | 151,395,500 | 1,104,500 |
| 1.03.1.03.02.0005.22.0022.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 107,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 105,895,500 | 0 | 105,895,500 | 105,895,500 | 1,104,500 |
| 1.03.1.03.02.0005.22.0022.5.2.2.02.08 | Belanja Peralatan Kerja | 45,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,500,000 | 0 | 45,500,000 | 45,500,000 | 0 |
| 1.03.1.03.02.0005.22.0022.5.2.2.06 | Belanja Cetak dan Penggandaan | 5,646,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,645,700 | 0 | 5,645,700 | 5,645,700 | 300 |
| 1.03.1.03.02.0005.22.0022.5.2.2.06.01 | Belanja Cetak | 3,810,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,809,700 | 0 | 3,809,700 | 3,809,700 | 300 |
| 1.03.1.03.02.0005.22.0022.5.2.2.06.02 | Belanja Penggandaan | 1,836,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,836,000 | 0 | 1,836,000 | 1,836,000 | 0 |
| 1.03.1.03.02.0005.22.0022.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,970,000 | 0 | 8,970,000 | 8,970,000 | 30,000 |
| 1.03.1.03.02.0005.22.0022.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,970,000 | 0 | 8,970,000 | 8,970,000 | 30,000 |
| 1.03.1.03.02.0005.22.0022.5.2.2.09 | Belanja Sewa Alat Berat | 21,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000,000 | 0 | 21,000,000 | 21,000,000 | 0 |
| 1.03.1.03.02.0005.22.0022.5.2.2.09.01 | Belanja Sewa Eskavator | 21,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000,000 | 0 | 21,000,000 | 21,000,000 | 0 |
| 1.03.1.03.02.0005.22.0022.5.2.2.11 | Belanja Makanan dan Minuman | 3,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,880,000 | 0 | 2,880,000 | 2,880,000 | 420,000 |
| 1.03.1.03.02.0005.22.0022.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 3,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,880,000 | 0 | 2,880,000 | 2,880,000 | 420,000 |
| 1.03.1.03.02.0005.22.0022.5.2.2.15 | Belanja Perjalanan Dinas | 28,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,680,000 | 0 | 28,680,000 | 28,680,000 | 0 |
| 1.03.1.03.02.0005.22.0022.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 28,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,680,000 | 0 | 28,680,000 | 28,680,000 | 0 |
| 1.03.1.03.02.0005.24 | Penyelenggaraan Penataan Ruang | 150,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 149,275,000 | 0 | 149,275,000 | 149,275,000 | 725,000 |
| 1.03.1.03.02.0005.24.0009 | Kegiatan Pemantauan Pemanfaatan Ruang Wilayah Balai PSDA Pemali Comal | 150,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 149,275,000 | 0 | 149,275,000 | 149,275,000 | 725,000 |
| 1.03.1.03.02.0005.24.0009.5.2.1 | Belanja Pegawai | 17,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,500,000 | 0 | 17,500,000 | 17,500,000 | 0 |
| 1.03.1.03.02.0005.24.0009.5.2.1.02 | Honorarium Non PNS | 17,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,500,000 | 0 | 17,500,000 | 17,500,000 | 0 |
| 1.03.1.03.02.0005.24.0009.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 17,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,500,000 | 0 | 17,500,000 | 17,500,000 | 0 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0005.24.0009.5.2.2 | Belanja Barang dan Jasa | 132,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 131,775,000 | 0 | 131,775,000 | 131,775,000 | 725,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.01 | Belanja Bahan Pakai Habis | 18,122,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,705,000 | 0 | 17,705,000 | 17,705,000 | 417,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.01.01 | Belanja Alat Tulis Kantor | 18,122,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,705,000 | 0 | 17,705,000 | 17,705,000 | 417,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.06 | Belanja Cetak dan Penggandaan | 4,868,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,811,000 | 0 | 4,811,000 | 4,811,000 | 57,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.06.01 | Belanja Cetak | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,950,000 | 0 | 1,950,000 | 1,950,000 | 50,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.06.02 | Belanja Penggandaan | 2,868,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,861,000 | 0 | 2,861,000 | 2,861,000 | 7,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.11 | Belanja Makanan dan Minuman | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,951,000 | 0 | 10,951,000 | 10,951,000 | 49,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,951,000 | 0 | 10,951,000 | 10,951,000 | 49,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.15 | Belanja Perjalanan Dinas | 98,510,000 | 0 | 0 | 0 | 0 | 0 | 0 | 98,308,000 | 0 | 98,308,000 | 98,308,000 | 202,000 |
| 1.03.1.03.02.0005.24.0009.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 98,510,000 | 0 | 0 | 0 | 0 | 0 | 0 | 98,308,000 | 0 | 98,308,000 | 98,308,000 | 202,000 |
| 1.03.1.03.02.0006.21 | Pengelolaan Jaringan Irigasi Dan Air Baku | 7,949,750,000 | 0 | 0 | 0 | 806,072,000 | 0 | 806,072,000 | 6,526,125,892 | 330,855,000 | 6,856,980,892 | 7,663,052,892 | 286,697,108 |
| 1.03.1.03.02.0006.21.0007 | Kegiatan Operasi dan Pemeliharaan Prasarana dan Sarana Irigasi dan air baku Balai PSDA Bodri Kuto | 7,949,750,000 | 0 | 0 | 0 | 806,072,000 | 0 | 806,072,000 | 6,526,125,892 | 330,855,000 | 6,856,980,892 | 7,663,052,892 | 286,697,108 |
| 1.03.1.03.02.0006.21.0007.5.2.1 | Belanja Pegawai | 3,281,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,891,680,000 | 262,050,000 | 3,153,730,000 | 3,153,730,000 | 128,170,000 |
| 1.03.1.03.02.0006.21.0007.5.2.1.01 | Honorarium PNS | 6,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 2,400,000 |
| 1.03.1.03.02.0006.21.0007.5.2.1.01.01 | Honorarium Panitia Pelaksana Kegiatan | 6,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 2,400,000 |
| 1.03.1.03.02.0006.21.0007.5.2.1.02 | Honorarium Non PNS | 3,275,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,887,180,000 | 262,050,000 | 3,149,230,000 | 3,149,230,000 | 125,770,000 |
| 1.03.1.03.02.0006.21.0007.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 42,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 39,000,000 | 3,900,000 | 42,900,000 | 42,900,000 | 0 |
| 1.03.1.03.02.0006.21.0007.5.2.1.02.06 | Upah Tenaga Kerja | 2,842,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,490,680,000 | 226,500,000 | 2,717,180,000 | 2,717,180,000 | 125,770,000 |
| 1.03.1.03.02.0006.21.0007.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 348,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 316,500,000 | 31,650,000 | 348,150,000 | 348,150,000 | 0 |
| 1.03.1.03.02.0006.21.0007.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 41,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,000,000 | 0 | 41,000,000 | 41,000,000 | 0 |
| 1.03.1.03.02.0006.21.0007.5.2.2 | Belanja Barang dan Jasa | 4,667,850,000 | 0 | 0 | 0 | 806,072,000 | 0 | 806,072,000 | 3,634,445,892 | 68,805,000 | 3,703,250,892 | 4,509,322,892 | 158,527,108 |
| 1.03.1.03.02.0006.21.0007.5.2.2.01 | Belanja Bahan Pakai Habis | 228,082,000 | 0 | 0 | 0 | 0 | 0 | 0 | 227,984,000 | 0 | 227,984,000 | 227,984,000 | 98,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.01.01 | Belanja Alat Tulis Kantor | 77,542,000 | 0 | 0 | 0 | 0 | 0 | 0 | 77,525,000 | 0 | 77,525,000 | 77,525,000 | 17,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 150,540,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,459,000 | 0 | 150,459,000 | 150,459,000 | 81,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.02 | Belanja Bahan/Material | 619,640,000 | 0 | 0 | 0 | 72,765,000 | 0 | 72,765,000 | 546,380,800 | 0 | 546,380,800 | 619,145,800 | 494,200 |
| 1.03.1.03.02.0006.21.0007.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 442,159,000 | 0 | 0 | 0 | 72,765,000 | 0 | 72,765,000 | 369,149,800 | 0 | 369,149,800 | 441,914,800 | 244,200 |
| 1.03.1.03.02.0006.21.0007.5.2.2.02.08 | Belanja Peralatan Kerja | 177,481,000 | 0 | 0 | 0 | 0 | 0 | 0 | 177,231,000 | 0 | 177,231,000 | 177,231,000 | 250,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.03 | Belanja Jasa Kantor | 43,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 36,787,500 | 2,500,000 | 39,287,500 | 39,287,500 | 3,712,500 |
| 1.03.1.03.02.0006.21.0007.5.2.2.03.16 | Belanja Jasa Publikasi | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,787,500 | 0 | 1,787,500 | 1,787,500 | 212,500 |
| 1.03.1.03.02.0006.21.0007.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 41,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000,000 | 2,500,000 | 37,500,000 | 37,500,000 | 3,500,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.06 | Belanja Cetak dan Penggandaan | 44,809,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,242,000 | 450,000 | 44,692,000 | 44,692,000 | 117,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.06.01 | Belanja Cetak | 35,829,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,270,000 | 450,000 | 35,720,000 | 35,720,000 | 109,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.06.02 | Belanja Penggandaan | 8,980,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,972,000 | 0 | 8,972,000 | 8,972,000 | 8,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.11 | Belanja Makanan dan Minuman | 85,745,000 | 0 | 0 | 0 | 0 | 0 | 0 | 79,464,500 | 5,225,000 | 84,689,500 | 84,689,500 | 1,055,500 |
| 1.03.1.03.02.0006.21.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 85,745,000 | 0 | 0 | 0 | 0 | 0 | 0 | 79,464,500 | 5,225,000 | 84,689,500 | 84,689,500 | 1,055,500 |
| 1.03.1.03.02.0006.21.0007.5.2.2.15 | Belanja Perjalanan Dinas | 304,980,000 | 0 | 0 | 0 | 0 | 0 | 0 | 276,757,192 | 23,190,000 | 299,947,192 | 299,947,192 | 5,032,808 |
| 1.03.1.03.02.0006.21.0007.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 292,090,000 | 0 | 0 | 0 | 0 | 0 | 0 | 267,490,000 | 23,190,000 | 290,680,000 | 290,680,000 | 1,410,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 12,890,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,267,192 | 0 | 9,267,192 | 9,267,192 | 3,622,808 |
| 1.03.1.03.02.0006.21.0007.5.2.2.20 | Belanja Pemeliharaan | 3,316,094,000 | 0 | 0 | 0 | 733,307,000 | 0 | 733,307,000 | 2,411,829,900 | 37,440,000 | 2,449,269,900 | 3,182,576,900 | 133,517,100 |
| 1.03.1.03.02.0006.21.0007.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 3,316,094,000 | 0 | 0 | 0 | 733,307,000 | 0 | 733,307,000 | 2,411,829,900 | 37,440,000 | 2,449,269,900 | 3,182,576,900 | 133,517,100 |
| 1.03.1.03.02.0006.21.0007.5.2.2.27 | Belanja Hadiah Barang | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 500,000 | 1,000,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|--------------------|----------------------|--------------------|----------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0006.21.0007.5.2.2.27.02 | Belanja Hadiah Barang Atas Penghargaan | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 500,000 | 1,000,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,500,000 | 0 | 10,500,000 | 10,500,000 | 13,500,000 |
| 1.03.1.03.02.0006.21.0007.5.2.2.30.02 | Belanja Hadiah Uang Atas Penghargaan | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,500,000 | 0 | 10,500,000 | 10,500,000 | 13,500,000 |
| 1.03.1.03.02.0006.22 | Pengelolaan Sungai, Pantai, Dan Pengendalian Banjir | 5,887,050,000 | 0 | 0 | 0 | 353,839,000 | 0 | 353,839,000 | 5,242,629,734 | 164,171,024 | 5,406,800,758 | 5,760,639,758 | 126,410,242 |
| 1.03.1.03.02.0006.22.0007 | Kegiatan Operasi dan Pemeliharaan sarana prasarana Sungai dan Pantai Balai PSDA Bodri Kuto | 3,521,057,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,408,333,100 | 62,880,024 | 3,471,213,124 | 3,471,213,124 | 49,843,876 |
| 1.03.1.03.02.0006.22.0007.5.2.1 | Belanja Pegawai | 139,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 138,795,000 | 0 | 138,795,000 | 138,795,000 | 505,000 |
| 1.03.1.03.02.0006.22.0007.5.2.1.02 | Honorarium Non PNS | 139,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 138,795,000 | 0 | 138,795,000 | 138,795,000 | 505,000 |
| 1.03.1.03.02.0006.22.0007.5.2.1.02.06 | Upah Tenaga Kerja | 112,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 112,295,000 | 0 | 112,295,000 | 112,295,000 | 505,000 |
| 1.03.1.03.02.0006.22.0007.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 26,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,500,000 | 0 | 26,500,000 | 26,500,000 | 0 |
| 1.03.1.03.02.0006.22.0007.5.2.2 | Belanja Barang dan Jasa | 3,381,757,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,269,538,100 | 62,880,024 | 3,332,418,124 | 3,332,418,124 | 49,338,876 |
| 1.03.1.03.02.0006.22.0007.5.2.2.01 | Belanja Bahan Pakai Habis | 48,313,000 | 0 | 0 | 0 | 0 | 0 | 0 | 48,305,100 | 0 | 48,305,100 | 48,305,100 | 7,900 |
| 1.03.1.03.02.0006.22.0007.5.2.2.01.01 | Belanja Alat Tulis Kantor | 48,313,000 | 0 | 0 | 0 | 0 | 0 | 0 | 48,305,100 | 0 | 48,305,100 | 48,305,100 | 7,900 |
| 1.03.1.03.02.0006.22.0007.5.2.2.02 | Belanja Bahan/Material | 60,695,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,429,500 | 0 | 60,429,500 | 60,429,500 | 265,500 |
| 1.03.1.03.02.0006.22.0007.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 60,695,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,429,500 | 0 | 60,429,500 | 60,429,500 | 265,500 |
| 1.03.1.03.02.0006.22.0007.5.2.2.03 | Belanja Jasa Kantor | 19,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,500,000 | 2,000,000 | 19,500,000 | 19,500,000 | 250,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 19,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,500,000 | 2,000,000 | 19,500,000 | 19,500,000 | 250,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.06 | Belanja Cetak dan Penggandaan | 31,999,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,928,000 | 0 | 31,928,000 | 31,928,000 | 71,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.06.01 | Belanja Cetak | 8,811,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,780,000 | 0 | 8,780,000 | 8,780,000 | 31,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.06.02 | Belanja Penggandaan | 23,188,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,148,000 | 0 | 23,148,000 | 23,148,000 | 40,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.11 | Belanja Makanan dan Minuman | 63,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 48,117,500 | 14,725,000 | 62,842,500 | 62,842,500 | 957,500 |
| 1.03.1.03.02.0006.22.0007.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 63,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 48,117,500 | 14,725,000 | 62,842,500 | 62,842,500 | 957,500 |
| 1.03.1.03.02.0006.22.0007.5.2.2.15 | Belanja Perjalanan Dinas | 191,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 158,030,000 | 24,315,024 | 182,345,024 | 182,345,024 | 9,334,976 |
| 1.03.1.03.02.0006.22.0007.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 165,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 158,030,000 | 6,450,000 | 164,480,000 | 164,480,000 | 1,420,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 25,780,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,865,024 | 17,865,024 | 17,865,024 | 7,914,976 |
| 1.03.1.03.02.0006.22.0007.5.2.2.20 | Belanja Pemeliharaan | 2,948,520,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,892,503,000 | 21,840,000 | 2,914,343,000 | 2,914,343,000 | 34,177,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 2,948,520,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,892,503,000 | 21,840,000 | 2,914,343,000 | 2,914,343,000 | 34,177,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.27 | Belanja Hadiah Barang | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 725,000 | 0 | 725,000 | 725,000 | 275,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.27.01 | Belanja Hadiah Barang Atas Prestasi | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 725,000 | 0 | 725,000 | 725,000 | 275,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 | 12,000,000 | 4,000,000 |
| 1.03.1.03.02.0006.22.0007.5.2.2.30.01 | Belanja Hadiah Uang Atas Prestasi | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 | 12,000,000 | 4,000,000 |
| 1.03.1.03.02.0006.22.0013 | Kegiatan Penanganan Banjir Balai PSDA Bodri Kuto | 919,985,000 | 0 | 0 | 0 | 160,380,000 | 0 | 160,380,000 | 667,741,000 | 51,145,000 | 718,886,000 | 879,266,000 | 40,719,000 |
| 1.03.1.03.02.0006.22.0013.5.2.1 | Belanja Pegawai | 360,375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 289,635,000 | 35,250,000 | 324,885,000 | 324,885,000 | 35,490,000 |
| 1.03.1.03.02.0006.22.0013.5.2.1.01 | Honorarium PNS | 78,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 56,250,000 | 11,250,000 | 67,500,000 | 67,500,000 | 11,250,000 |
| 1.03.1.03.02.0006.22.0013.5.2.1.01.07 | Upah Piket | 78,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 56,250,000 | 11,250,000 | 67,500,000 | 67,500,000 | 11,250,000 |
| 1.03.1.03.02.0006.22.0013.5.2.1.02 | Honorarium Non PNS | 281,625,000 | 0 | 0 | 0 | 0 | 0 | 0 | 233,385,000 | 24,000,000 | 257,385,000 | 257,385,000 | 24,240,000 |
| 1.03.1.03.02.0006.22.0013.5.2.1.02.06 | Upah Tenaga Kerja | 281,625,000 | 0 | 0 | 0 | 0 | 0 | 0 | 233,385,000 | 24,000,000 | 257,385,000 | 257,385,000 | 24,240,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2 | Belanja Barang dan Jasa | 559,610,000 | 0 | 0 | 0 | 160,380,000 | 0 | 160,380,000 | 378,106,000 | 15,895,000 | 394,001,000 | 554,381,000 | 5,229,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.01 | Belanja Bahan Pakai Habis | 71,726,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,387,000 | 7,140,000 | 71,527,000 | 71,527,000 | 199,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|--------------------|----------------------|-------------------|----------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0006.22.0013.5.2.2.01.01 | Belanja Alat Tulis Kantor | 8,726,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,695,000 | 0 | 8,695,000 | 8,695,000 | 31,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 63,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,692,000 | 7,140,000 | 62,832,000 | 62,832,000 | 168,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.02 | Belanja Bahan/Material | 314,637,000 | 0 | 0 | 0 | 160,380,000 | 0 | 160,380,000 | 153,903,500 | 0 | 153,903,500 | 314,283,500 | 353,500 |
| 1.03.1.03.02.0006.22.0013.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 314,637,000 | 0 | 0 | 0 | 160,380,000 | 0 | 160,380,000 | 153,903,500 | 0 | 153,903,500 | 314,283,500 | 353,500 |
| 1.03.1.03.02.0006.22.0013.5.2.2.03 | Belanja Jasa Kantor | 3,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 | 3,600,000 | 0 |
| | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 3,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 | 3,600,000 | 0 |
| 1.03.1.03.02.0006.22.0013.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 3,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 | 3,600,000 | 0 |
| 1.03.1.03.02.0006.22.0013.5.2.2.06 | Belanja Cetak dan Penggandaan | 1,402,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,320,000 | 0 | 1,320,000 | 1,320,000 | 82,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.06.01 | Belanja Cetak | 574,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 500,000 | 74,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.06.02 | Belanja Penggandaan | 828,000 | 0 | 0 | 0 | 0 | 0 | 0 | 820,000 | 0 | 820,000 | 820,000 | 8,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 8,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 400,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 8,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 400,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.09 | Belanja Sewa Alat Berat | 55,125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,550,000 | 0 | 53,550,000 | 53,550,000 | 1,575,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.09.01 | Belanja Sewa Eskavator | 55,125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,550,000 | 0 | 53,550,000 | 53,550,000 | 1,575,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.11 | Belanja Makanan dan Minuman | 6,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,317,500 | 0 | 6,317,500 | 6,317,500 | 282,500 |
| 1.03.1.03.02.0006.22.0013.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 6,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,317,500 | 0 | 6,317,500 | 6,317,500 | 282,500 |
| 1.03.1.03.02.0006.22.0013.5.2.2.15 | Belanja Perjalanan Dinas | 78,120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 67,500,000 | 8,755,000 | 76,255,000 | 76,255,000 | 1,865,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 78,120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 67,500,000 | 8,755,000 | 76,255,000 | 76,255,000 | 1,865,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.20 | Belanja Pemeliharaan | 20,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,528,000 | 0 | 19,528,000 | 19,528,000 | 472,000 |
| 1.03.1.03.02.0006.22.0013.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 20,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,528,000 | 0 | 19,528,000 | 19,528,000 | 472,000 |
| 1.03.1.03.02.0006.22.0023 | Kegiatan Pengendalian dan Pendayagunaan SDA Balai PSDA Bodri Kuto | 1,446,008,000 | 0 | 0 | 0 | 193,459,000 | 0 | 193,459,000 | 1,166,555,634 | 50,146,000 | 1,216,701,634 | 1,410,160,634 | 35,847,366 |
| 1.03.1.03.02.0006.22.0023.5.2.1 | Belanja Pegawai | 229,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 213,650,000 | 14,650,000 | 228,300,000 | 228,300,000 | 850,000 |
| 1.03.1.03.02.0006.22.0023.5.2.1.01 | Honorarium PNS | 1,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 500,000 | 850,000 |
| 1.03.1.03.02.0006.22.0023.5.2.1.01.01 | Honorarium Panitia Pelaksana Kegiatan | 1,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 500,000 | 850,000 |
| 1.03.1.03.02.0006.22.0023.5.2.1.02 | Honorarium Non PNS | 227,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 213,150,000 | 14,650,000 | 227,800,000 | 227,800,000 | 0 |
| 1.03.1.03.02.0006.22.0023.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 175,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 161,150,000 | 14,650,000 | 175,800,000 | 175,800,000 | 0 |
| 1.03.1.03.02.0006.22.0023.5.2.1.02.06 | Upah Tenaga Kerja | 52,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,000,000 | 0 | 52,000,000 | 52,000,000 | 0 |
| 1.03.1.03.02.0006.22.0023.5.2.2 | Belanja Barang dan Jasa | 1,216,858,000 | 0 | 0 | 0 | 193,459,000 | 0 | 193,459,000 | 952,905,634 | 35,496,000 | 988,401,634 | 1,181,860,634 | 34,997,366 |
| 1.03.1.03.02.0006.22.0023.5.2.2.01 | Belanja Bahan Pakai Habis | 44,022,000 | 0 | 0 | 0 | 0 | 0 | 0 | 43,361,500 | 0 | 43,361,500 | 43,361,500 | 660,500 |
| 1.03.1.03.02.0006.22.0023.5.2.2.01.01 | Belanja Alat Tulis Kantor | 44,022,000 | 0 | 0 | 0 | 0 | 0 | 0 | 43,361,500 | 0 | 43,361,500 | 43,361,500 | 660,500 |
| 1.03.1.03.02.0006.22.0023.5.2.2.02 | Belanja Bahan/Material | 216,348,000 | 0 | 0 | 0 | 0 | 0 | 0 | 214,463,400 | 0 | 214,463,400 | 214,463,400 | 1,884,600 |
| 1.03.1.03.02.0006.22.0023.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 141,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 139,790,000 | 0 | 139,790,000 | 139,790,000 | 1,660,000 |
| 1.03.1.03.02.0006.22.0023.5.2.2.02.08 | Belanja Peralatan Kerja | 74,898,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,673,400 | 0 | 74,673,400 | 74,673,400 | 224,600 |
| 1.03.1.03.02.0006.22.0023.5.2.2.03 | Belanja Jasa Kantor | 130,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 119,240,000 | 0 | 119,240,000 | 119,240,000 | 11,560,000 |
| 1.03.1.03.02.0006.22.0023.5.2.2.03.08 | Belanja Sertifikasi | 120,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 108,440,000 | 0 | 108,440,000 | 108,440,000 | 11,560,000 |
| | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 10,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,800,000 | 0 | 10,800,000 | 10,800,000 | 0 |
| 1.03.1.03.02.0006.22.0023.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 10,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,800,000 | 0 | 10,800,000 | 10,800,000 | 0 |
| 1.03.1.03.02.0006.22.0023.5.2.2.06 | Belanja Cetak dan Penggandaan | 10,543,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,505,000 | 0 | 10,505,000 | 10,505,000 | 38,000 |
| 1.03.1.03.02.0006.22.0023.5.2.2.06.01 | Belanja Cetak | 4,318,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,290,000 | 0 | 4,290,000 | 4,290,000 | 28,000 |
| 1.03.1.03.02.0006.22.0023.5.2.2.06.02 | Belanja Penggandaan | 6,225,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,215,000 | 0 | 6,215,000 | 6,215,000 | 10,000 |
| 1.03.1.03.02.0006.22.0023.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 |
| 1.03.1.03.02.0006.22.0023.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 | 6,000,000 | 0 |
| 1.03.1.03.02.0006.22.0023.5.2.2.11 | Belanja Makanan dan Minuman | 19,525,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,737,500 | 0 | 18,737,500 | 18,737,500 | 787,500 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0006.22.0023.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 19,525,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,737,500 | 0 | 18,737,500 | 18,737,500 | 787,500 |
| 1.03.1.03.02.0006.22.0023.5.2.2.15 | Belanja Perjalanan Dinas | 522,020,000 | 0 | 0 | 0 | 0 | 0 | 0 | 482,253,977 | 33,880,000 | 516,133,977 | 516,133,977 | 5,886,023 |
| 1.03.1.03.02.0006.22.0023.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 507,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 471,150,000 | 33,880,000 | 505,030,000 | 505,030,000 | 2,590,000 |
| 1.03.1.03.02.0006.22.0023.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,103,977 | 0 | 11,103,977 | 11,103,977 | 3,296,023 |
| 1.03.1.03.02.0006.22.0023.5.2.2.20 | Belanja Pemeliharaan | 267,600,000 | 0 | 0 | 0 | 193,459,000 | 0 | 193,459,000 | 58,344,257 | 1,616,000 | 59,960,257 | 253,419,257 | 14,180,743 |
| 1.03.1.03.02.0006.22.0023.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 267,600,000 | 0 | 0 | 0 | 193,459,000 | 0 | 193,459,000 | 58,344,257 | 1,616,000 | 59,960,257 | 253,419,257 | 14,180,743 |
| 1.03.1.03.02.0006.24 | Penyelenggaraan Penataan Ruang | 150,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 142,256,000 | 7,185,000 | 149,441,000 | 149,441,000 | 559,000 |
| 1.03.1.03.02.0006.24.0010 | Kegiatan Pemantauan Pemanfaatan Ruang Wilayah Balai PSDA Bodri Kuto | 150,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 142,256,000 | 7,185,000 | 149,441,000 | 149,441,000 | 559,000 |
| 1.03.1.03.02.0006.24.0010.5.2.1 | Belanja Pegawai | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 5,500,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.0006.24.0010.5.2.1.02 | Honorarium Non PNS | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 5,500,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.0006.24.0010.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000,000 | 5,500,000 | 60,500,000 | 60,500,000 | 0 |
| 1.03.1.03.02.0006.24.0010.5.2.2 | Belanja Barang dan Jasa | 89,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,256,000 | 1,685,000 | 88,941,000 | 88,941,000 | 559,000 |
| 1.03.1.03.02.0006.24.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 4,763,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,752,000 | 0 | 4,752,000 | 4,752,000 | 11,000 |
| 1.03.1.03.02.0006.24.0010.5.2.2.01.01 | Belanja Alat Tulis Kantor | 4,763,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,752,000 | 0 | 4,752,000 | 4,752,000 | 11,000 |
| 1.03.1.03.02.0006.24.0010.5.2.2.06 | Belanja Cetak dan Penggandaan | 487,000 | 0 | 0 | 0 | 0 | 0 | 0 | 484,000 | 0 | 484,000 | 484,000 | 3,000 |
| 1.03.1.03.02.0006.24.0010.5.2.2.06.02 | Belanja Penggandaan | 487,000 | 0 | 0 | 0 | 0 | 0 | 0 | 484,000 | 0 | 484,000 | 484,000 | 3,000 |
| 1.03.1.03.02.0006.24.0010.5.2.2.11 | Belanja Makanan dan Minuman | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,900,000 | 475,000 | 2,375,000 | 2,375,000 | 375,000 |
| 1.03.1.03.02.0006.24.0010.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,900,000 | 475,000 | 2,375,000 | 2,375,000 | 375,000 |
| 1.03.1.03.02.0006.24.0010.5.2.2.15 | Belanja Perjalanan Dinas | 81,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 80,120,000 | 1,210,000 | 81,330,000 | 81,330,000 | 170,000 |
| 1.03.1.03.02.0006.24.0010.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 81,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 80,120,000 | 1,210,000 | 81,330,000 | 81,330,000 | 170,000 |
| 1.03.1.03.02.0007.21 | Pengelolaan Jaringan Irigasi Dan Air Baku | 6,729,012,000 | 0 | 0 | 0 | 1,939,608,000 | 0 | 1,939,608,000 | 4,453,000,375 | 264,433,000 | 4,717,433,375 | 6,657,041,375 | 71,970,625 |
| 1.03.1.03.02.0007.21.0008 | Kegiatan Operasi dan Pemeliharaan Prasarana dan Sarana Irigasi dan air baku Balai PSDA Seluna | 6,729,012,000 | 0 | 0 | 0 | 1,939,608,000 | 0 | 1,939,608,000 | 4,453,000,375 | 264,433,000 | 4,717,433,375 | 6,657,041,375 | 71,970,625 |
| 1.03.1.03.02.0007.21.0008.5.2.1 | Belanja Pegawai | 2,341,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,105,480,000 | 232,300,000 | 2,337,780,000 | 2,337,780,000 | 4,070,000 |
| 1.03.1.03.02.0007.21.0008.5.2.1.01 | Honorarium PNS | 3,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800,000 |
| 1.03.1.03.02.0007.21.0008.5.2.1.01.01 | Honorarium Panitia Pelaksana Kegiatan | 3,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800,000 |
| 1.03.1.03.02.0007.21.0008.5.2.1.02 | Honorarium Non PNS | 2,338,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,105,480,000 | 232,300,000 | 2,337,780,000 | 2,337,780,000 | 270,000 |
| 1.03.1.03.02.0007.21.0008.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 52,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 48,850,000 | 3,400,000 | 52,250,000 | 52,250,000 | 0 |
| 1.03.1.03.02.0007.21.0008.5.2.1.02.06 | Upah Tenaga Kerja | 1,962,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,761,630,000 | 200,450,000 | 1,962,080,000 | 1,962,080,000 | 270,000 |
| 1.03.1.03.02.0007.21.0008.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 312,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 284,500,000 | 28,450,000 | 312,950,000 | 312,950,000 | 0 |
| 1.03.1.03.02.0007.21.0008.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 10,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,500,000 | 0 | 10,500,000 | 10,500,000 | 0 |
| 1.03.1.03.02.0007.21.0008.5.2.2 | Belanja Barang dan Jasa | 4,387,162,000 | 0 | 0 | 0 | 1,939,608,000 | 0 | 1,939,608,000 | 2,347,520,375 | 32,133,000 | 2,379,653,375 | 4,319,261,375 | 67,900,625 |
| 1.03.1.03.02.0007.21.0008.5.2.2.01 | Belanja Bahan Pakai Habis | 318,946,000 | 0 | 0 | 0 | 0 | 0 | 0 | 318,818,375 | 0 | 318,818,375 | 318,818,375 | 127,625 |
| 1.03.1.03.02.0007.21.0008.5.2.2.01.01 | Belanja Alat Tulis Kantor | 64,834,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,794,375 | 0 | 64,794,375 | 64,794,375 | 39,625 |
| 1.03.1.03.02.0007.21.0008.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 254,112,000 | 0 | 0 | 0 | 0 | 0 | 0 | 254,024,000 | 0 | 254,024,000 | 254,024,000 | 88,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.02 | Belanja Bahan/Material | 739,831,000 | 0 | 0 | 0 | 431,543,000 | 0 | 431,543,000 | 284,780,000 | 23,326,000 | 308,106,000 | 739,649,000 | 182,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 623,915,000 | 0 | 0 | 0 | 431,543,000 | 0 | 431,543,000 | 168,900,500 | 23,326,000 | 192,226,500 | 623,769,500 | 145,500 |
| 1.03.1.03.02.0007.21.0008.5.2.2.02.08 | Belanja Peralatan Kerja | 115,916,000 | 0 | 0 | 0 | 0 | 0 | 0 | 115,879,500 | 0 | 115,879,500 | 115,879,500 | 36,500 |
| 1.03.1.03.02.0007.21.0008.5.2.2.03 | Belanja Jasa Kantor | 13,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,950,000 | 0 | 12,950,000 | 12,950,000 | 300,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 13,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,950,000 | 0 | 12,950,000 | 12,950,000 | 300,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0007.21.0008.5.2.2.06 | Belanja Cetak dan Penggandaan | 37,640,000 | 0 | 0 | 0 | 0 | 0 | 0 | 37,482,000 | 120,000 | 37,602,000 | 37,602,000 | 38,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.06.01 | Belanja Cetak | 23,392,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,362,000 | 0 | 23,362,000 | 23,362,000 | 30,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.06.02 | Belanja Penggandaan | 14,248,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,120,000 | 120,000 | 14,240,000 | 14,240,000 | 8,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.11 | Belanja Makanan dan Minuman | 54,125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,869,000 | 8,222,000 | 54,091,000 | 54,091,000 | 34,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 54,125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,869,000 | 8,222,000 | 54,091,000 | 54,091,000 | 34,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.15 | Belanja Perjalanan Dinas | 327,070,000 | 0 | 0 | 0 | 0 | 0 | 0 | 326,386,000 | 465,000 | 326,851,000 | 326,851,000 | 219,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 327,070,000 | 0 | 0 | 0 | 0 | 0 | 0 | 326,386,000 | 465,000 | 326,851,000 | 326,851,000 | 219,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.20 | Belanja Pemeliharaan | 2,879,300,000 | 0 | 0 | 0 | 1,508,065,000 | 0 | 1,508,065,000 | 1,304,275,000 | 0 | 1,304,275,000 | 2,812,340,000 | 66,960,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 2,879,300,000 | 0 | 0 | 0 | 1,508,065,000 | 0 | 1,508,065,000 | 1,304,275,000 | 0 | 1,304,275,000 | 2,812,340,000 | 66,960,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.27 | Belanja Hadiah Barang | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 960,000 | 0 | 960,000 | 960,000 | 40,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.27.02 | Belanja Hadiah Barang Atas Penghargaan | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 960,000 | 0 | 960,000 | 960,000 | 40,000 |
| 1.03.1.03.02.0007.21.0008.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0007.21.0008.5.2.2.30.02 | Belanja Hadiah Uang Atas Penghargaan | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0007.22 | Pengelolaan Sungai, Pantai, Dan Pengendalian Banjir | 3,077,804,000 | 0 | 0 | 0 | 993,976,000 | 0 | 993,976,000 | 1,878,503,025 | 189,102,600 | 2,067,605,625 | 3,061,581,625 | 16,222,375 |
| 1.03.1.03.02.0007.22.0008 | Kegiatan Pemeliharaan darurat prasarana dan sarana Sungai dan Pantai Balai PSDA Seluna | 1,325,320,000 | 0 | 0 | 0 | 713,933,000 | 0 | 713,933,000 | 533,231,700 | 70,537,000 | 603,768,700 | 1,317,701,700 | 7,618,300 |
| 1.03.1.03.02.0007.22.0008.5.2.1 | Belanja Pegawai | 35,125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 30,595,000 | 35,095,000 | 35,095,000 | 30,000 |
| 1.03.1.03.02.0007.22.0008.5.2.1.02 | Honorarium Non PNS | 35,125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 30,595,000 | 35,095,000 | 35,095,000 | 30,000 |
| 1.03.1.03.02.0007.22.0008.5.2.1.02.06 | Upah Tenaga Kerja | 30,625,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,595,000 | 30,595,000 | 30,595,000 | 30,000 |
| 1.03.1.03.02.0007.22.0008.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 | 4,500,000 | 0 |
| 1.03.1.03.02.0007.22.0008.5.2.2 | Belanja Barang dan Jasa | 1,290,195,000 | 0 | 0 | 0 | 713,933,000 | 0 | 713,933,000 | 528,731,700 | 39,942,000 | 568,673,700 | 1,282,606,700 | 7,588,300 |
| 1.03.1.03.02.0007.22.0008.5.2.2.01 | Belanja Bahan Pakai Habis | 21,070,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,034,200 | 0 | 21,034,200 | 21,034,200 | 35,800 |
| 1.03.1.03.02.0007.22.0008.5.2.2.01.01 | Belanja Alat Tulis Kantor | 21,070,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,034,200 | 0 | 21,034,200 | 21,034,200 | 35,800 |
| 1.03.1.03.02.0007.22.0008.5.2.2.02 | Belanja Bahan/Material | 62,498,000 | 0 | 0 | 0 | 0 | 0 | 0 | 36,153,500 | 26,314,000 | 62,467,500 | 62,467,500 | 30,500 |
| 1.03.1.03.02.0007.22.0008.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 62,498,000 | 0 | 0 | 0 | 0 | 0 | 0 | 36,153,500 | 26,314,000 | 62,467,500 | 62,467,500 | 30,500 |
| 1.03.1.03.02.0007.22.0008.5.2.2.03 | Belanja Jasa Kantor | 13,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,050,000 | 9,500,000 | 12,550,000 | 12,550,000 | 950,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 13,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,050,000 | 9,500,000 | 12,550,000 | 12,550,000 | 950,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.06 | Belanja Cetak dan Penggandaan | 4,992,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,808,000 | 170,000 | 4,978,000 | 4,978,000 | 14,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.06.01 | Belanja Cetak | 1,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,428,000 | 170,000 | 1,598,000 | 1,598,000 | 2,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.06.02 | Belanja Penggandaan | 3,392,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,380,000 | 0 | 3,380,000 | 3,380,000 | 12,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.11 | Belanja Makanan dan Minuman | 10,175,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,865,000 | 3,958,000 | 9,823,000 | 9,823,000 | 352,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 10,175,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,865,000 | 3,958,000 | 9,823,000 | 9,823,000 | 352,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.15 | Belanja Perjalanan Dinas | 45,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,860,000 | 0 | 45,860,000 | 45,860,000 | 100,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 45,960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,860,000 | 0 | 45,860,000 | 45,860,000 | 100,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.20 | Belanja Pemeliharaan | 1,115,000,000 | 0 | 0 | 0 | 713,933,000 | 0 | 713,933,000 | 399,001,000 | 0 | 399,001,000 | 1,112,934,000 | 2,066,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 1,115,000,000 | 0 | 0 | 0 | 713,933,000 | 0 | 713,933,000 | 399,001,000 | 0 | 399,001,000 | 1,112,934,000 | 2,066,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.27 | Belanja Hadiah Barang | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 960,000 | 0 | 960,000 | 960,000 | 40,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.27.02 | Belanja Hadiah Barang Atas Penghargaan | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 960,000 | 0 | 960,000 | 960,000 | 40,000 |
| 1.03.1.03.02.0007.22.0008.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 | 12,000,000 | 4,000,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|--------------------|--------------------|-------------------|--------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0007.22.0008.5.2.2.30.02 | Belanja Hadiah Uang Atas Penghargaan | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 | 12,000,000 | 4,000,000 |
| 1.03.1.03.02.0007.22.0014 | Kegiatan Pengendalian dan pendayagunaan SDA Balai PSDA Seluna | 900,000,000 | 0 | 0 | 0 | 104,912,000 | 0 | 104,912,000 | 743,728,425 | 47,240,600 | 790,969,025 | 895,881,025 | 4,118,975 |
| 1.03.1.03.02.0007.22.0014.5.2.1 | Belanja Pegawai | 295,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 268,850,000 | 26,650,000 | 295,500,000 | 295,500,000 | 300,000 |
| 1.03.1.03.02.0007.22.0014.5.2.1.02 | Honorarium Non PNS | 295,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 268,850,000 | 26,650,000 | 295,500,000 | 295,500,000 | 300,000 |
| 1.03.1.03.02.0007.22.0014.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 150,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 138,050,000 | 12,550,000 | 150,600,000 | 150,600,000 | 0 |
| 1.03.1.03.02.0007.22.0014.5.2.1.02.06 | Upah Tenaga Kerja | 10,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 6,750,000 | 9,750,000 | 9,750,000 | 300,000 |
| | Honorarium Tenaga | | 0 | 0 | 0 | 0 | 0 | 0 | 73,500,000 | 7,350,000 | 80,850,000 | 80,850,000 | 0 |
| 1.03.1.03.02.0007.22.0014.5.2.1.02.10 | Keamanan/Pengemudi/Tenaga Teknis | 80,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,300,000 | 0 | 54,300,000 | 54,300,000 | 0 |
| 1.03.1.03.02.0007.22.0014.5.2.2.06.01 | Uang Harian Peserta Kegiatan | 54,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 474,878,425 | 20,590,600 | 495,469,025 | 600,381,025 | 3,818,975 |
| 1.03.1.03.02.0007.22.0014.5.2.2 | Belanja Barang dan Jasa | 604,200,000 | 0 | 0 | 0 | 104,912,000 | 0 | 104,912,000 | 496,883,325 | 2,985,000 | 526,733,325 | 526,733,325 | 82,675 |
| 1.03.1.03.02.0007.22.0014.5.2.2.01 | Belanja Bahan Pakai Habis | 52,756,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,688,325 | 2,985,000 | 52,673,325 | 52,673,325 | 82,675 |
| 1.03.1.03.02.0007.22.0014.5.2.2.01.01 | Belanja Alat Tulis Kantor | 52,756,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,688,325 | 2,985,000 | 52,673,325 | 52,673,325 | 82,675 |
| 1.03.1.03.02.0007.22.0014.5.2.2.02 | Belanja Bahan/Material | 232,365,000 | 0 | 0 | 0 | 104,912,000 | 0 | 104,912,000 | 124,417,000 | 0 | 124,417,000 | 229,329,000 | 3,036,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 215,250,000 | 0 | 0 | 0 | 104,912,000 | 0 | 104,912,000 | 107,616,000 | 0 | 107,616,000 | 212,528,000 | 2,722,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.02.08 | Belanja Peralatan Kerja | 17,115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,801,000 | 0 | 16,801,000 | 16,801,000 | 314,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.03 | Belanja Jasa Kantor | 79,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 74,004,000 | 5,000,000 | 79,004,000 | 79,004,000 | 596,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.03.08 | Belanja Sertifikasi | 57,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,504,000 | 0 | 57,504,000 | 57,504,000 | 96,000 |
| | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | | 0 | 0 | 0 | 0 | 0 | 0 | 16,500,000 | 5,000,000 | 21,500,000 | 21,500,000 | 500,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 22,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,801,600 | 4,215,600 | 13,017,200 | 13,017,200 | 36,800 |
| 1.03.1.03.02.0007.22.0014.5.2.2.06 | Belanja Cetak dan Penggandaan | 13,054,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,872,000 | 1,700,000 | 5,572,000 | 5,572,000 | 28,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.06.01 | Belanja Cetak | 5,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,929,600 | 2,515,600 | 7,445,200 | 7,445,200 | 8,800 |
| 1.03.1.03.02.0007.22.0014.5.2.2.06.02 | Belanja Penggandaan | 7,454,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,180,000 | 2,730,000 | 35,910,000 | 35,910,000 | 5,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.11 | Belanja Makanan dan Minuman | 35,915,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,180,000 | 2,730,000 | 35,910,000 | 35,910,000 | 5,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 35,915,000 | 0 | 0 | 0 | 0 | 0 | 0 | 177,342,500 | 5,660,000 | 183,002,500 | 183,002,500 | 7,500 |
| 1.03.1.03.02.0007.22.0014.5.2.2.15 | Belanja Perjalanan Dinas | 183,010,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,445,000 | 0 | 7,445,000 | 7,445,000 | 55,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 183,010,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,445,000 | 0 | 7,445,000 | 7,445,000 | 55,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.20 | Belanja Pemeliharaan | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,445,000 | 0 | 7,445,000 | 7,445,000 | 55,000 |
| 1.03.1.03.02.0007.22.0014.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,445,000 | 0 | 7,445,000 | 7,445,000 | 55,000 |
| 1.03.1.03.02.0007.22.0015 | Kegiatan Penanganan Banjir Balai PSDA Seluna | 852,484,000 | 0 | 0 | 0 | 175,131,000 | 0 | 175,131,000 | 601,542,900 | 71,325,000 | 672,867,900 | 847,998,900 | 4,485,100 |
| 1.03.1.03.02.0007.22.0015.5.2.1 | Belanja Pegawai | 381,230,000 | 0 | 0 | 0 | 0 | 0 | 0 | 322,690,000 | 56,675,000 | 379,365,000 | 379,365,000 | 1,865,000 |
| 1.03.1.03.02.0007.22.0015.5.2.1.01 | Honorarium PNS | 110,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 81,150,000 | 27,300,000 | 108,450,000 | 108,450,000 | 1,800,000 |
| 1.03.1.03.02.0007.22.0015.5.2.1.01.07 | Upah Piket | 110,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 81,150,000 | 27,300,000 | 108,450,000 | 108,450,000 | 1,800,000 |
| 1.03.1.03.02.0007.22.0015.5.2.1.02 | Honorarium Non PNS | 270,980,000 | 0 | 0 | 0 | 0 | 0 | 0 | 241,540,000 | 29,375,000 | 270,915,000 | 270,915,000 | 65,000 |
| 1.03.1.03.02.0007.22.0015.5.2.1.02.06 | Upah Tenaga Kerja | 238,680,000 | 0 | 0 | 0 | 0 | 0 | 0 | 211,540,000 | 27,075,000 | 238,615,000 | 238,615,000 | 65,000 |
| | Honorarium Tenaga | | 0 | 0 | 0 | 0 | 0 | 0 | 23,000,000 | 2,300,000 | 25,300,000 | 25,300,000 | 0 |
| 1.03.1.03.02.0007.22.0015.5.2.1.02.10 | Keamanan/Pengemudi/Tenaga Teknis | 25,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 | 7,000,000 | 0 |
| 1.03.1.03.02.0007.22.0015.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 278,852,900 | 14,650,000 | 293,502,900 | 468,633,900 | 2,620,100 |
| 1.03.1.03.02.0007.22.0015.5.2.2 | Belanja Barang dan Jasa | 471,254,000 | 0 | 0 | 0 | 175,131,000 | 0 | 175,131,000 | 60,065,900 | 0 | 60,065,900 | 60,065,900 | 9,100 |
| 1.03.1.03.02.0007.22.0015.5.2.2.01 | Belanja Bahan Pakai Habis | 60,075,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,269,500 | 0 | 15,269,500 | 15,269,500 | 5,500 |
| 1.03.1.03.02.0007.22.0015.5.2.2.01.01 | Belanja Alat Tulis Kantor | 15,275,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,796,400 | 0 | 44,796,400 | 44,796,400 | 3,600 |
| 1.03.1.03.02.0007.22.0015.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 44,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 98,830,000 | 9,900,000 | 108,730,000 | 283,861,000 | 139,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.02 | Belanja Bahan/Material | 284,000,000 | 0 | 0 | 0 | 175,131,000 | 0 | 175,131,000 | 98,830,000 | 9,900,000 | 108,730,000 | 283,861,000 | 139,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 284,000,000 | 0 | 0 | 0 | 175,131,000 | 0 | 175,131,000 | 98,830,000 | 9,900,000 | 108,730,000 | 283,861,000 | 139,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.03 | Belanja Jasa Kantor | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 1,250,000 | 3,750,000 | 3,750,000 | 1,250,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|-------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0007.22.0015.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 1,250,000 | 3,750,000 | 3,750,000 | 1,250,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.06 | Belanja Cetak dan Penggandaan | 2,169,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,986,000 | 0 | 1,986,000 | 1,986,000 | 183,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.06.02 | Belanja Penggandaan | 2,169,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,986,000 | 0 | 1,986,000 | 1,986,000 | 183,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,800,000 | 0 | 7,800,000 | 7,800,000 | 200,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,800,000 | 0 | 7,800,000 | 7,800,000 | 200,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.09 | Belanja Sewa Alat Berat | 44,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,021,000 | 0 | 44,021,000 | 44,021,000 | 779,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.09.01 | Belanja Sewa Eskavator | 44,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 44,021,000 | 0 | 44,021,000 | 44,021,000 | 779,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.11 | Belanja Makanan dan Minuman | 4,180,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,570,000 | 610,000 | 4,180,000 | 4,180,000 | 0 |
| 1.03.1.03.02.0007.22.0015.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 4,180,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,570,000 | 610,000 | 4,180,000 | 4,180,000 | 0 |
| 1.03.1.03.02.0007.22.0015.5.2.2.15 | Belanja Perjalanan Dinas | 63,030,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,080,000 | 2,890,000 | 62,970,000 | 62,970,000 | 60,000 |
| 1.03.1.03.02.0007.22.0015.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 63,030,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,080,000 | 2,890,000 | 62,970,000 | 62,970,000 | 60,000 |
| 1.03.1.03.02.0007.24 | Penyelenggaraan Penataan Ruang | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,697,200 | 8,060,000 | 95,757,200 | 95,757,200 | 4,242,800 |
| 1.03.1.03.02.0007.24.0011 | Kegiatan Pemantauan Pemanfaatan Ruang Wilayah Balai PSDA Seluna | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,697,200 | 8,060,000 | 95,757,200 | 95,757,200 | 4,242,800 |
| 1.03.1.03.02.0007.24.0011.5.2.1 | Belanja Pegawai | 34,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 4,000,000 |
| 1.03.1.03.02.0007.24.0011.5.2.1.02 | Honorarium Non PNS | 34,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 4,000,000 |
| 1.03.1.03.02.0007.24.0011.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 30,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 0 |
| 1.03.1.03.02.0007.24.0011.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| 1.03.1.03.02.0007.24.0011.5.2.2 | Belanja Barang dan Jasa | 65,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,197,200 | 5,310,000 | 65,507,200 | 65,507,200 | 242,800 |
| 1.03.1.03.02.0007.24.0011.5.2.2.01 | Belanja Bahan Pakai Habis | 3,592,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,587,000 | 0 | 3,587,000 | 3,587,000 | 5,000 |
| 1.03.1.03.02.0007.24.0011.5.2.2.01.01 | Belanja Alat Tulis Kantor | 3,592,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,587,000 | 0 | 3,587,000 | 3,587,000 | 5,000 |
| 1.03.1.03.02.0007.24.0011.5.2.2.06 | Belanja Cetak dan Penggandaan | 1,078,000 | 0 | 0 | 0 | 0 | 0 | 0 | 905,200 | 0 | 905,200 | 905,200 | 172,800 |
| 1.03.1.03.02.0007.24.0011.5.2.2.06.02 | Belanja Penggandaan | 1,078,000 | 0 | 0 | 0 | 0 | 0 | 0 | 905,200 | 0 | 905,200 | 905,200 | 172,800 |
| 1.03.1.03.02.0007.24.0011.5.2.2.11 | Belanja Makanan dan Minuman | 2,530,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,890,000 | 610,000 | 2,500,000 | 2,500,000 | 30,000 |
| 1.03.1.03.02.0007.24.0011.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 2,530,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,890,000 | 610,000 | 2,500,000 | 2,500,000 | 30,000 |
| 1.03.1.03.02.0007.24.0011.5.2.2.15 | Belanja Perjalanan Dinas | 58,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,815,000 | 4,700,000 | 58,515,000 | 58,515,000 | 35,000 |
| 1.03.1.03.02.0007.24.0011.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 58,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,815,000 | 4,700,000 | 58,515,000 | 58,515,000 | 35,000 |
| 1.03.1.03.02.0008.21 | Pengelolaan Jaringan Irigasi Dan Air Baku | 11,797,618,000 | 0 | 0 | 0 | 3,752,284,100 | 381,945,900 | 4,134,230,000 | 7,012,031,600 | 259,146,350 | 7,271,177,950 | 11,405,407,950 | 392,210,050 |
| 1.03.1.03.02.0008.21.0009 | Kegiatan Operasi dan Pemeliharaan Prasarana dan Sarana Irigasi dan air baku Balai PSDA Bengawan Solo | 11,797,618,000 | 0 | 0 | 0 | 3,752,284,100 | 381,945,900 | 4,134,230,000 | 7,012,031,600 | 259,146,350 | 7,271,177,950 | 11,405,407,950 | 392,210,050 |
| 1.03.1.03.02.0008.21.0009.5.2.1 | Belanja Pegawai | 3,621,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,359,910,000 | 30,750,000 | 3,390,660,000 | 3,390,660,000 | 230,640,000 |
| 1.03.1.03.02.0008.21.0009.5.2.1.01 | Honorarium PNS | 6,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,500,000 | 6,500,000 | 6,500,000 | 0 |
| 1.03.1.03.02.0008.21.0009.5.2.1.01.01 | Honorarium Panitia Pelaksana Kegiatan | 6,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,500,000 | 6,500,000 | 6,500,000 | 0 |
| 1.03.1.03.02.0008.21.0009.5.2.1.02 | Honorarium Non PNS | 3,614,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,359,910,000 | 24,250,000 | 3,384,160,000 | 3,384,160,000 | 230,640,000 |
| 1.03.1.03.02.0008.21.0009.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 102,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 83,700,000 | 18,600,000 | 102,300,000 | 102,300,000 | 0 |
| 1.03.1.03.02.0008.21.0009.5.2.1.02.06 | Upah Tenaga Kerja | 2,963,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,729,810,000 | 3,150,000 | 2,732,960,000 | 2,732,960,000 | 230,640,000 |
| 1.03.1.03.02.0008.21.0009.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 521,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 521,400,000 | 0 | 521,400,000 | 521,400,000 | 0 |
| 1.03.1.03.02.0008.21.0009.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 27,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 | 2,500,000 | 27,500,000 | 27,500,000 | 0 |
| 1.03.1.03.02.0008.21.0009.5.2.2 | Belanja Barang dan Jasa | 8,176,318,000 | 0 | 0 | 0 | 3,752,284,100 | 381,945,900 | 4,134,230,000 | 3,652,121,600 | 228,396,350 | 3,880,517,950 | 8,014,747,950 | 161,570,050 |
| 1.03.1.03.02.0008.21.0009.5.2.2.01 | Belanja Bahan Pakai Habis | 339,663,000 | 0 | 0 | 0 | 0 | 0 | 0 | 293,888,250 | 35,987,000 | 329,875,250 | 329,875,250 | 9,787,750 |
| 1.03.1.03.02.0008.21.0009.5.2.2.01.01 | Belanja Alat Tulis Kantor | 198,207,000 | 0 | 0 | 0 | 0 | 0 | 0 | 171,919,500 | 19,138,000 | 191,057,500 | 191,057,500 | 7,149,500 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|-------------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0008.21.0009.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 141,456,000 | 0 | 0 | 0 | 0 | 0 | 0 | 121,968,750 | 16,849,000 | 138,817,750 | 138,817,750 | 2,638,250 |
| 1.03.1.03.02.0008.21.0009.5.2.2.02 | Belanja Bahan/Material | 473,970,000 | 0 | 0 | 0 | 97,566,000 | 0 | 97,566,000 | 318,921,000 | 45,616,000 | 364,537,000 | 462,103,000 | 11,867,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 285,559,000 | 0 | 0 | 0 | 97,566,000 | 0 | 97,566,000 | 148,983,000 | 29,398,000 | 178,381,000 | 275,947,000 | 9,612,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.02.08 | Belanja Peralatan Kerja | 188,411,000 | 0 | 0 | 0 | 0 | 0 | 0 | 169,938,000 | 16,218,000 | 186,156,000 | 186,156,000 | 2,255,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.03 | Belanja Jasa Kantor | 22,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,750,000 | 750,000 | 22,500,000 | 22,500,000 | 0 |
| 1.03.1.03.02.0008.21.0009.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 22,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,750,000 | 750,000 | 22,500,000 | 22,500,000 | 0 |
| 1.03.1.03.02.0008.21.0009.5.2.2.06 | Belanja Cetak dan Penggandaan | 114,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 105,694,000 | 6,582,000 | 112,276,000 | 112,276,000 | 2,624,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.06.01 | Belanja Cetak | 89,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 89,000,000 | 0 | 89,000,000 | 89,000,000 | 0 |
| 1.03.1.03.02.0008.21.0009.5.2.2.06.02 | Belanja Penggandaan | 25,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,694,000 | 6,582,000 | 23,276,000 | 23,276,000 | 2,624,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.11 | Belanja Makanan dan Minuman | 131,425,000 | 0 | 0 | 0 | 0 | 0 | 0 | 94,787,500 | 17,575,000 | 112,362,500 | 112,362,500 | 19,062,500 |
| 1.03.1.03.02.0008.21.0009.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 131,425,000 | 0 | 0 | 0 | 0 | 0 | 0 | 94,787,500 | 17,575,000 | 112,362,500 | 112,362,500 | 19,062,500 |
| 1.03.1.03.02.0008.21.0009.5.2.2.15 | Belanja Perjalanan Dinas | 665,290,000 | 0 | 0 | 0 | 0 | 0 | 0 | 542,614,850 | 121,886,350 | 664,501,200 | 664,501,200 | 788,800 |
| 1.03.1.03.02.0008.21.0009.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 665,290,000 | 0 | 0 | 0 | 0 | 0 | 0 | 542,614,850 | 121,886,350 | 664,501,200 | 664,501,200 | 788,800 |
| 1.03.1.03.02.0008.21.0009.5.2.2.20 | Belanja Pemeliharaan | 6,403,070,000 | 0 | 0 | 0 | 3,654,718,100 | 381,945,900 | 4,036,664,000 | 2,254,816,000 | 0 | 2,254,816,000 | 6,291,480,000 | 111,590,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 6,403,070,000 | 0 | 0 | 0 | 3,654,718,100 | 381,945,900 | 4,036,664,000 | 2,254,816,000 | 0 | 2,254,816,000 | 6,291,480,000 | 111,590,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.27 | Belanja Hadiah Barang | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 | 1,150,000 | 350,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.27.02 | Belanja Hadiah Barang Atas Penghargaan | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 | 1,150,000 | 350,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,500,000 | 0 | 18,500,000 | 18,500,000 | 5,500,000 |
| 1.03.1.03.02.0008.21.0009.5.2.2.30.02 | Belanja Hadiah Uang Atas Penghargaan | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,500,000 | 0 | 18,500,000 | 18,500,000 | 5,500,000 |
| 1.03.1.03.02.0008.22 | Pengelolaan Sungai, Pantai, Dan Pengendalian Banjir | 3,130,390,000 | 0 | 0 | 0 | 771,373,000 | 0 | 771,373,000 | 1,958,698,015 | 322,562,453 | 2,281,260,468 | 3,052,633,468 | 77,756,532 |
| 1.03.1.03.02.0008.22.0009 | Kegiatan Pemeliharaan darurat prasarana dan sarana Sungai dan Pantai Balai PSDA Bengawan Solo | 1,366,321,000 | 0 | 0 | 0 | 591,274,000 | 0 | 591,274,000 | 657,243,950 | 69,344,600 | 726,588,550 | 1,317,862,550 | 48,458,450 |
| 1.03.1.03.02.0008.22.0009.5.2.1 | Belanja Pegawai | 134,875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 98,830,000 | 10,775,000 | 109,605,000 | 109,605,000 | 25,270,000 |
| 1.03.1.03.02.0008.22.0009.5.2.1.02 | Honorarium Non PNS | 134,875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 98,830,000 | 10,775,000 | 109,605,000 | 109,605,000 | 25,270,000 |
| 1.03.1.03.02.0008.22.0009.5.2.1.02.06 | Upah Tenaga Kerja | 126,875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 92,830,000 | 8,775,000 | 101,605,000 | 101,605,000 | 25,270,000 |
| 1.03.1.03.02.0008.22.0009.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 2,000,000 | 8,000,000 | 8,000,000 | 0 |
| 1.03.1.03.02.0008.22.0009.5.2.2 | Belanja Barang dan Jasa | 1,231,446,000 | 0 | 0 | 0 | 591,274,000 | 0 | 591,274,000 | 558,413,950 | 58,569,600 | 616,983,550 | 1,208,257,550 | 23,188,450 |
| 1.03.1.03.02.0008.22.0009.5.2.2.01 | Belanja Bahan Pakai Habis | 48,220,000 | 0 | 0 | 0 | 0 | 0 | 0 | 34,851,000 | 11,218,000 | 46,069,000 | 46,069,000 | 2,151,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.01.01 | Belanja Alat Tulis Kantor | 48,220,000 | 0 | 0 | 0 | 0 | 0 | 0 | 34,851,000 | 11,218,000 | 46,069,000 | 46,069,000 | 2,151,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.02 | Belanja Bahan/Material | 166,775,000 | 0 | 0 | 0 | 158,319,000 | 0 | 158,319,000 | 6,200,000 | 0 | 6,200,000 | 164,519,000 | 2,256,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 166,775,000 | 0 | 0 | 0 | 158,319,000 | 0 | 158,319,000 | 6,200,000 | 0 | 6,200,000 | 164,519,000 | 2,256,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.03 | Belanja Jasa Kantor | 19,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,500,000 | 1,500,000 | 15,000,000 | 15,000,000 | 4,500,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 19,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,500,000 | 1,500,000 | 15,000,000 | 15,000,000 | 4,500,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.06 | Belanja Cetak dan Penggandaan | 21,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,400,000 | 2,780,000 | 19,180,000 | 19,180,000 | 1,820,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.06.01 | Belanja Cetak | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 | 9,000,000 | 0 |
| 1.03.1.03.02.0008.22.0009.5.2.2.06.02 | Belanja Penggandaan | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,400,000 | 2,780,000 | 10,180,000 | 10,180,000 | 1,820,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.11 | Belanja Makanan dan Minuman | 26,475,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,162,500 | 2,375,000 | 19,537,500 | 19,537,500 | 6,937,500 |
| 1.03.1.03.02.0008.22.0009.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 26,475,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,162,500 | 2,375,000 | 19,537,500 | 19,537,500 | 6,937,500 |
| 1.03.1.03.02.0008.22.0009.5.2.2.15 | Belanja Perjalanan Dinas | 143,370,000 | 0 | 0 | 0 | 0 | 0 | 0 | 102,238,450 | 40,696,600 | 142,935,050 | 142,935,050 | 434,950 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0008.22.0009.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 143,370,000 | 0 | 0 | 0 | 0 | 0 | 0 | 102,238,450 | 40,696,600 | 142,935,050 | 142,935,050 | 434,950 |
| 1.03.1.03.02.0008.22.0009.5.2.2.20 | Belanja Pemeliharaan | 789,106,000 | 0 | 0 | 0 | 432,955,000 | 0 | 432,955,000 | 351,062,000 | 0 | 351,062,000 | 784,017,000 | 5,089,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 789,106,000 | 0 | 0 | 0 | 432,955,000 | 0 | 432,955,000 | 351,062,000 | 0 | 351,062,000 | 784,017,000 | 5,089,000 |
| 1.03.1.03.02.0008.22.0009.5.2.2.27 | Belanja Hadiah Barang | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 |
| 1.03.1.03.02.0008.22.0009.5.2.2.27.01 | Belanja Hadiah Barang Atas Prestasi | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 |
| 1.03.1.03.02.0008.22.0009.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0008.22.0009.5.2.2.30.01 | Belanja Hadiah Uang Atas Prestasi | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0008.22.0016 | Kegiatan Pengendalian dan pendayagunaan SDA Balai PSDA Bengawan Solo | 1,077,569,000 | 0 | 0 | 0 | 61,525,000 | 0 | 61,525,000 | 881,807,465 | 130,312,953 | 1,012,120,418 | 1,073,645,418 | 3,923,582 |
| 1.03.1.03.02.0008.22.0016.5.2.1 | Belanja Pegawai | 285,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 242,350,000 | 42,850,000 | 285,200,000 | 285,200,000 | 0 |
| 1.03.1.03.02.0008.22.0016.5.2.1.02 | Honorarium Non PNS | 285,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 242,350,000 | 42,850,000 | 285,200,000 | 285,200,000 | 0 |
| 1.03.1.03.02.0008.22.0016.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 121,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 98,600,000 | 22,400,000 | 121,000,000 | 121,000,000 | 0 |
| 1.03.1.03.02.0008.22.0016.5.2.1.02.06 | Upah Tenaga Kerja | 53,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 42,750,000 | 10,350,000 | 53,100,000 | 53,100,000 | 0 |
| 1.03.1.03.02.0008.22.0016.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 111,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 101,000,000 | 10,100,000 | 111,100,000 | 111,100,000 | 0 |
| 1.03.1.03.02.0008.22.0016.5.2.2 | Belanja Barang dan Jasa | 792,369,000 | 0 | 0 | 0 | 61,525,000 | 0 | 61,525,000 | 639,457,465 | 87,462,953 | 726,920,418 | 788,445,418 | 3,923,582 |
| 1.03.1.03.02.0008.22.0016.5.2.2.01 | Belanja Bahan Pakai Habis | 50,916,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,666,000 | 2,759,000 | 50,425,000 | 50,425,000 | 491,000 |
| 1.03.1.03.02.0008.22.0016.5.2.2.01.01 | Belanja Alat Tulis Kantor | 50,916,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,666,000 | 2,759,000 | 50,425,000 | 50,425,000 | 491,000 |
| 1.03.1.03.02.0008.22.0016.5.2.2.02 | Belanja Bahan/Material | 76,967,000 | 0 | 0 | 0 | 61,525,000 | 0 | 61,525,000 | 14,680,000 | 0 | 14,680,000 | 76,205,000 | 762,000 |
| 1.03.1.03.02.0008.22.0016.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 70,850,000 | 0 | 0 | 0 | 61,525,000 | 0 | 61,525,000 | 8,700,000 | 0 | 8,700,000 | 70,225,000 | 625,000 |
| 1.03.1.03.02.0008.22.0016.5.2.2.02.08 | Belanja Peralatan Kerja | 6,117,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,980,000 | 0 | 5,980,000 | 5,980,000 | 137,000 |
| 1.03.1.03.02.0008.22.0016.5.2.2.03 | Belanja Jasa Kantor | 68,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,763,265 | 11,152,653 | 66,915,918 | 66,915,918 | 1,124,082 |
| 1.03.1.03.02.0008.22.0016.5.2.2.03.08 | Belanja Sertifikasi | 68,040,000 | 0 | 0 | 0 | 0 | 0 | 0 | 55,763,265 | 11,152,653 | 66,915,918 | 66,915,918 | 1,124,082 |
| 1.03.1.03.02.0008.22.0016.5.2.2.06 | Belanja Cetak dan Penggandaan | 32,611,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,055,000 | 2,556,000 | 32,611,000 | 32,611,000 | 0 |
| 1.03.1.03.02.0008.22.0016.5.2.2.06.01 | Belanja Cetak | 21,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,400,000 | 0 | 21,400,000 | 21,400,000 | 0 |
| 1.03.1.03.02.0008.22.0016.5.2.2.06.02 | Belanja Penggandaan | 11,211,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,655,000 | 2,556,000 | 11,211,000 | 11,211,000 | 0 |
| 1.03.1.03.02.0008.22.0016.5.2.2.11 | Belanja Makanan dan Minuman | 25,025,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,232,500 | 3,705,000 | 24,937,500 | 24,937,500 | 87,500 |
| 1.03.1.03.02.0008.22.0016.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 25,025,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,232,500 | 3,705,000 | 24,937,500 | 24,937,500 | 87,500 |
| 1.03.1.03.02.0008.22.0016.5.2.2.15 | Belanja Perjalanan Dinas | 478,310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 410,889,800 | 67,290,300 | 478,180,100 | 478,180,100 | 129,900 |
| 1.03.1.03.02.0008.22.0016.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 478,310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 410,889,800 | 67,290,300 | 478,180,100 | 478,180,100 | 129,900 |
| 1.03.1.03.02.0008.22.0016.5.2.2.20 | Belanja Pemeliharaan | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,170,900 | 0 | 59,170,900 | 59,170,900 | 1,329,100 |
| 1.03.1.03.02.0008.22.0016.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 60,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,170,900 | 0 | 59,170,900 | 59,170,900 | 1,329,100 |
| 1.03.1.03.02.0008.22.0017 | Kegiatan Penanganan Banjir Balai PSDA Bengawan Solo | 686,500,000 | 0 | 0 | 0 | 118,574,000 | 0 | 118,574,000 | 419,646,600 | 122,904,900 | 542,551,500 | 661,125,500 | 25,374,500 |
| 1.03.1.03.02.0008.22.0017.5.2.1 | Belanja Pegawai | 331,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 219,700,000 | 87,980,000 | 307,680,000 | 307,680,000 | 23,320,000 |
| 1.03.1.03.02.0008.22.0017.5.2.1.01 | Honorarium PNS | 15,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 4,575,000 | 13,575,000 | 13,575,000 | 2,325,000 |
| 1.03.1.03.02.0008.22.0017.5.2.1.01.07 | Upah Piket | 15,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 4,575,000 | 13,575,000 | 13,575,000 | 2,325,000 |
| 1.03.1.03.02.0008.22.0017.5.2.1.02 | Honorarium Non PNS | 315,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 210,700,000 | 83,405,000 | 294,105,000 | 294,105,000 | 20,995,000 |
| 1.03.1.03.02.0008.22.0017.5.2.1.02.06 | Upah Tenaga Kerja | 141,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 102,200,000 | 39,480,000 | 141,680,000 | 141,680,000 | 70,000 |
| 1.03.1.03.02.0008.22.0017.5.2.1.02.08 | Uang Piket | 143,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 81,000,000 | 41,175,000 | 122,175,000 | 122,175,000 | 20,925,000 |
| 1.03.1.03.02.0008.22.0017.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 30,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 2,750,000 | 30,250,000 | 30,250,000 | 0 |
| 1.03.1.03.02.0008.22.0017.5.2.2 | Belanja Barang dan Jasa | 355,500,000 | 0 | 0 | 0 | 118,574,000 | 0 | 118,574,000 | 199,946,600 | 34,924,900 | 234,871,500 | 353,445,500 | 2,054,500 |
| 1.03.1.03.02.0008.22.0017.5.2.2.01 | Belanja Bahan Pakai Habis | 15,209,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,448,500 | 2,597,000 | 15,045,500 | 15,045,500 | 163,500 |
| 1.03.1.03.02.0008.22.0017.5.2.2.01.01 | Belanja Alat Tulis Kantor | 15,209,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,448,500 | 2,597,000 | 15,045,500 | 15,045,500 | 163,500 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0008.22.0017.5.2.2.02 | Belanja Bahan/Material | 195,496,000 | 0 | 0 | 0 | 118,574,000 | 0 | 118,574,000 | 75,285,000 | 0 | 75,285,000 | 193,859,000 | 1,637,000 |
| 1.03.1.03.02.0008.22.0017.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 171,500,000 | 0 | 0 | 0 | 118,574,000 | 0 | 118,574,000 | 51,815,000 | 0 | 51,815,000 | 170,389,000 | 1,111,000 |
| 1.03.1.03.02.0008.22.0017.5.2.2.02.08 | Belanja Peralatan Kerja | 23,996,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,470,000 | 0 | 23,470,000 | 23,470,000 | 526,000 |
| 1.03.1.03.02.0008.22.0017.5.2.2.03 | Belanja Jasa Kantor | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 |
| 1.03.1.03.02.0008.22.0017.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 0 |
| 1.03.1.03.02.0008.22.0017.5.2.2.06 | Belanja Cetak dan Penggandaan | 6,395,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,790,000 | 1,605,000 | 6,395,000 | 6,395,000 | 0 |
| 1.03.1.03.02.0008.22.0017.5.2.2.06.02 | Belanja Penggandaan | 6,395,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,790,000 | 1,605,000 | 6,395,000 | 6,395,000 | 0 |
| 1.03.1.03.02.0008.22.0017.5.2.2.11 | Belanja Makanan dan Minuman | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,415,000 | 0 | 5,415,000 | 5,415,000 | 85,000 |
| 1.03.1.03.02.0008.22.0017.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,415,000 | 0 | 5,415,000 | 5,415,000 | 85,000 |
| 1.03.1.03.02.0008.22.0017.5.2.2.15 | Belanja Perjalanan Dinas | 129,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 99,008,100 | 30,722,900 | 129,731,000 | 129,731,000 | 169,000 |
| 1.03.1.03.02.0008.22.0017.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 129,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 99,008,100 | 30,722,900 | 129,731,000 | 129,731,000 | 169,000 |
| 1.03.1.03.02.0008.24 | Penyelenggaraan Penataan Ruang | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,724,150 | 11,957,600 | 99,681,750 | 99,681,750 | 318,250 |
| 1.03.1.03.02.0008.24.0012 | Kegiatan Pemantauan Pemanfaatan Ruang Wilayah Balai PSDA Bengawan Solo | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,724,150 | 11,957,600 | 99,681,750 | 99,681,750 | 318,250 |
| 1.03.1.03.02.0008.24.0012.5.2.1 | Belanja Pegawai | 28,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000,000 | 2,600,000 | 28,600,000 | 28,600,000 | 0 |
| 1.03.1.03.02.0008.24.0012.5.2.1.02 | Honorarium Non PNS | 28,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000,000 | 2,600,000 | 28,600,000 | 28,600,000 | 0 |
| 1.03.1.03.02.0008.24.0012.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 28,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000,000 | 2,600,000 | 28,600,000 | 28,600,000 | 0 |
| 1.03.1.03.02.0008.24.0012.5.2.2 | Belanja Barang dan Jasa | 71,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 61,724,150 | 9,357,600 | 71,081,750 | 71,081,750 | 318,250 |
| 1.03.1.03.02.0008.24.0012.5.2.2.01 | Belanja Bahan Pakai Habis | 11,035,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,345,000 | 2,522,500 | 10,867,500 | 10,867,500 | 167,500 |
| 1.03.1.03.02.0008.24.0012.5.2.2.01.01 | Belanja Alat Tulis Kantor | 11,035,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,345,000 | 2,522,500 | 10,867,500 | 10,867,500 | 167,500 |
| 1.03.1.03.02.0008.24.0012.5.2.2.06 | Belanja Cetak dan Penggandaan | 3,545,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,913,300 | 631,700 | 3,545,000 | 3,545,000 | 0 |
| 1.03.1.03.02.0008.24.0012.5.2.2.06.02 | Belanja Penggandaan | 3,545,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,913,300 | 631,700 | 3,545,000 | 3,545,000 | 0 |
| 1.03.1.03.02.0008.24.0012.5.2.2.11 | Belanja Makanan dan Minuman | 4,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,940,000 | 0 | 4,940,000 | 4,940,000 | 10,000 |
| 1.03.1.03.02.0008.24.0012.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 4,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,940,000 | 0 | 4,940,000 | 4,940,000 | 10,000 |
| 1.03.1.03.02.0008.24.0012.5.2.2.15 | Belanja Perjalanan Dinas | 51,870,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,525,850 | 6,203,400 | 51,729,250 | 51,729,250 | 140,750 |
| 1.03.1.03.02.0008.24.0012.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 51,870,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,525,850 | 6,203,400 | 51,729,250 | 51,729,250 | 140,750 |
| 1.03.1.03.02.0009.21 | Pengelolaan Jaringan Irigasi Dan Air Baku | 3,646,625,000 | 0 | 0 | 0 | 290,122,000 | 0 | 290,122,000 | 3,109,722,155 | 96,390,000 | 3,206,112,155 | 3,496,234,155 | 150,390,845 |
| 1.03.1.03.02.0009.21.0010 | Kegiatan Operasi dan Pemeliharaan Prasarana dan Sarana Irigasi dan air baku Balai PSDA Probolo | 3,646,625,000 | 0 | 0 | 0 | 290,122,000 | 0 | 290,122,000 | 3,109,722,155 | 96,390,000 | 3,206,112,155 | 3,496,234,155 | 150,390,845 |
| 1.03.1.03.02.0009.21.0010.5.2.1 | Belanja Pegawai | 2,193,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,986,365,000 | 82,155,000 | 2,068,520,000 | 2,068,520,000 | 124,730,000 |
| 1.03.1.03.02.0009.21.0010.5.2.1.02 | Honorarium Non PNS | 2,193,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,986,365,000 | 82,155,000 | 2,068,520,000 | 2,068,520,000 | 124,730,000 |
| 1.03.1.03.02.0009.21.0010.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 68,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 60,900,000 | 6,050,000 | 66,950,000 | 66,950,000 | 1,800,000 |
| 1.03.1.03.02.0009.21.0010.5.2.1.02.06 | Upah Tenaga Kerja | 1,640,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,445,065,000 | 76,105,000 | 1,521,170,000 | 1,521,170,000 | 118,930,000 |
| 1.03.1.03.02.0009.21.0010.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 422,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 422,400,000 | 0 | 422,400,000 | 422,400,000 | 0 |
| 1.03.1.03.02.0009.21.0010.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 62,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 58,000,000 | 0 | 58,000,000 | 58,000,000 | 4,000,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2 | Belanja Barang dan Jasa | 1,453,375,000 | 0 | 0 | 0 | 290,122,000 | 0 | 290,122,000 | 1,123,357,155 | 14,235,000 | 1,137,592,155 | 1,427,714,155 | 25,660,845 |
| 1.03.1.03.02.0009.21.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 199,737,000 | 0 | 0 | 0 | 0 | 0 | 0 | 197,177,000 | 0 | 197,177,000 | 197,177,000 | 2,560,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.01.01 | Belanja Alat Tulis Kantor | 120,823,000 | 0 | 0 | 0 | 0 | 0 | 0 | 119,364,500 | 0 | 119,364,500 | 119,364,500 | 1,458,500 |
| 1.03.1.03.02.0009.21.0010.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 78,914,000 | 0 | 0 | 0 | 0 | 0 | 0 | 77,812,500 | 0 | 77,812,500 | 77,812,500 | 1,101,500 |
| 1.03.1.03.02.0009.21.0010.5.2.2.02 | Belanja Bahan/Material | 222,983,000 | 0 | 0 | 0 | 108,249,000 | 0 | 108,249,000 | 104,345,000 | 10,135,000 | 114,480,000 | 222,729,000 | 254,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0009.21.0010.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 222,983,000 | 0 | 0 | 0 | 108,249,000 | 0 | 108,249,000 | 104,345,000 | 10,135,000 | 114,480,000 | 222,729,000 | 254,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.03 | Belanja Jasa Kantor | 19,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,750,000 | 0 | 16,750,000 | 16,750,000 | 3,000,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 19,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,750,000 | 0 | 16,750,000 | 16,750,000 | 3,000,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.06 | Belanja Cetak dan Penggandaan | 20,470,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,848,500 | 570,000 | 20,418,500 | 20,418,500 | 51,500 |
| 1.03.1.03.02.0009.21.0010.5.2.2.06.01 | Belanja Cetak | 16,138,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,094,000 | 0 | 16,094,000 | 16,094,000 | 44,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.06.02 | Belanja Penggandaan | 4,332,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,754,500 | 570,000 | 4,324,500 | 4,324,500 | 7,500 |
| 1.03.1.03.02.0009.21.0010.5.2.2.11 | Belanja Makanan dan Minuman | 55,825,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,010,000 | 2,660,000 | 55,670,000 | 55,670,000 | 155,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 55,825,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,010,000 | 2,660,000 | 55,670,000 | 55,670,000 | 155,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.15 | Belanja Perjalanan Dinas | 184,110,000 | 0 | 0 | 0 | 0 | 0 | 0 | 183,201,655 | 870,000 | 184,071,655 | 184,071,655 | 38,345 |
| 1.03.1.03.02.0009.21.0010.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 184,110,000 | 0 | 0 | 0 | 0 | 0 | 0 | 183,201,655 | 870,000 | 184,071,655 | 184,071,655 | 38,345 |
| 1.03.1.03.02.0009.21.0010.5.2.2.20 | Belanja Pemeliharaan | 725,000,000 | 0 | 0 | 0 | 181,873,000 | 0 | 181,873,000 | 533,670,000 | 0 | 533,670,000 | 715,543,000 | 9,457,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 725,000,000 | 0 | 0 | 0 | 181,873,000 | 0 | 181,873,000 | 533,670,000 | 0 | 533,670,000 | 715,543,000 | 9,457,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.27 | Belanja Hadiah Barang | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 855,000 | 0 | 855,000 | 855,000 | 645,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.27.02 | Belanja Hadiah Barang Atas Penghargaan | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 855,000 | 0 | 855,000 | 855,000 | 645,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,500,000 | 0 | 14,500,000 | 14,500,000 | 9,500,000 |
| 1.03.1.03.02.0009.21.0010.5.2.2.30.02 | Belanja Hadiah Uang Atas Penghargaan | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,500,000 | 0 | 14,500,000 | 14,500,000 | 9,500,000 |
| 1.03.1.03.02.0009.22 | Pengelolaan Sungai, Pantai, Dan Pengendalian Banjir | 2,942,037,000 | 0 | 0 | 0 | 455,392,000 | 0 | 455,392,000 | 2,221,545,162 | 229,118,000 | 2,450,663,162 | 2,906,055,162 | 35,981,838 |
| 1.03.1.03.02.0009.22.0010 | Kegiatan Pemeliharaan darurat prasarana dan sarana Sungai dan Pantai Balai PSDA Probolo | 1,359,237,000 | 0 | 0 | 0 | 208,808,000 | 0 | 208,808,000 | 1,051,461,750 | 95,597,000 | 1,147,058,750 | 1,355,866,750 | 3,370,250 |
| 1.03.1.03.02.0009.22.0010.5.2.1 | Belanja Pegawai | 118,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 70,295,000 | 47,810,000 | 118,105,000 | 118,105,000 | 95,000 |
| 1.03.1.03.02.0009.22.0010.5.2.1.02 | Honorarium Non PNS | 118,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 70,295,000 | 47,810,000 | 118,105,000 | 118,105,000 | 95,000 |
| 1.03.1.03.02.0009.22.0010.5.2.1.02.06 | Upah Tenaga Kerja | 112,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 70,295,000 | 41,810,000 | 112,105,000 | 112,105,000 | 95,000 |
| 1.03.1.03.02.0009.22.0010.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| 1.03.1.03.02.0009.22.0010.5.2.2 | Belanja Barang dan Jasa | 1,241,037,000 | 0 | 0 | 0 | 208,808,000 | 0 | 208,808,000 | 981,166,750 | 47,787,000 | 1,028,953,750 | 1,237,761,750 | 3,275,250 |
| 1.03.1.03.02.0009.22.0010.5.2.2.01 | Belanja Bahan Pakai Habis | 28,929,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,539,000 | 0 | 28,539,000 | 28,539,000 | 390,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.01.01 | Belanja Alat Tulis Kantor | 28,929,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,539,000 | 0 | 28,539,000 | 28,539,000 | 390,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.02 | Belanja Bahan/Material | 191,930,000 | 0 | 0 | 0 | 120,914,000 | 0 | 120,914,000 | 41,414,500 | 28,962,000 | 70,376,500 | 191,290,500 | 639,500 |
| 1.03.1.03.02.0009.22.0010.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 191,930,000 | 0 | 0 | 0 | 120,914,000 | 0 | 120,914,000 | 41,414,500 | 28,962,000 | 70,376,500 | 191,290,500 | 639,500 |
| 1.03.1.03.02.0009.22.0010.5.2.2.03 | Belanja Jasa Kantor | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,500,000 | 1,500,000 | 15,000,000 | 15,000,000 | 0 |
| 1.03.1.03.02.0009.22.0010.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,500,000 | 1,500,000 | 15,000,000 | 15,000,000 | 0 |
| 1.03.1.03.02.0009.22.0010.5.2.2.06 | Belanja Cetak dan Penggandaan | 3,898,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,572,250 | 325,000 | 3,897,250 | 3,897,250 | 750 |
| 1.03.1.03.02.0009.22.0010.5.2.2.06.02 | Belanja Penggandaan | 3,898,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,572,250 | 325,000 | 3,897,250 | 3,897,250 | 750 |
| 1.03.1.03.02.0009.22.0010.5.2.2.11 | Belanja Makanan dan Minuman | 17,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,870,000 | 3,040,000 | 16,910,000 | 16,910,000 | 690,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 17,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,870,000 | 3,040,000 | 16,910,000 | 16,910,000 | 690,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.15 | Belanja Perjalanan Dinas | 91,780,000 | 0 | 0 | 0 | 0 | 0 | 0 | 77,611,000 | 13,960,000 | 91,571,000 | 91,571,000 | 209,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 91,780,000 | 0 | 0 | 0 | 0 | 0 | 0 | 77,611,000 | 13,960,000 | 91,571,000 | 91,571,000 | 209,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.20 | Belanja Pemeliharaan | 875,000,000 | 0 | 0 | 0 | 87,894,000 | 0 | 87,894,000 | 785,775,000 | 0 | 785,775,000 | 873,669,000 | 1,331,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 875,000,000 | 0 | 0 | 0 | 87,894,000 | 0 | 87,894,000 | 785,775,000 | 0 | 785,775,000 | 873,669,000 | 1,331,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.27 | Belanja Hadiah Barang | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 885,000 | 0 | 885,000 | 885,000 | 15,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|--------------------|--------------------|-------------------|--------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0009.22.0010.5.2.2.27.01 | Belanja Hadiah Barang Atas Prestasi | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 885,000 | 0 | 885,000 | 885,000 | 15,000 |
| 1.03.1.03.02.0009.22.0010.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0009.22.0010.5.2.2.30.01 | Belanja Hadiah Uang Atas Prestasi | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0009.22.0018 | Kegiatan Pengendalian dan pendayagunaan SDA Balai PSDA Probolo | 846,869,000 | 0 | 0 | 0 | 58,440,000 | 0 | 58,440,000 | 737,523,145 | 44,450,000 | 781,973,145 | 840,413,145 | 6,455,855 |
| 1.03.1.03.02.0009.22.0018.5.2.1 | Belanja Pegawai | 424,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 398,800,000 | 25,200,000 | 424,000,000 | 424,000,000 | 0 |
| 1.03.1.03.02.0009.22.0018.5.2.1.02 | Honorarium Non PNS | 424,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 398,800,000 | 25,200,000 | 424,000,000 | 424,000,000 | 0 |
| 1.03.1.03.02.0009.22.0018.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 164,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,700,000 | 13,700,000 | 164,400,000 | 164,400,000 | 0 |
| 1.03.1.03.02.0009.22.0018.5.2.1.02.06 | Upah Tenaga Kerja | 80,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 71,100,000 | 9,000,000 | 80,100,000 | 80,100,000 | 0 |
| 1.03.1.03.02.0009.22.0018.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 158,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 158,400,000 | 0 | 158,400,000 | 158,400,000 | 0 |
| 1.03.1.03.02.0009.22.0018.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 21,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,600,000 | 2,500,000 | 21,100,000 | 21,100,000 | 0 |
| 1.03.1.03.02.0009.22.0018.5.2.2 | Belanja Barang dan Jasa | 422,869,000 | 0 | 0 | 0 | 58,440,000 | 0 | 58,440,000 | 338,723,145 | 19,250,000 | 357,973,145 | 416,413,145 | 6,455,855 |
| 1.03.1.03.02.0009.22.0018.5.2.2.01 | Belanja Bahan Pakai Habis | 38,824,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,820,400 | 0 | 38,820,400 | 38,820,400 | 3,600 |
| 1.03.1.03.02.0009.22.0018.5.2.2.01.01 | Belanja Alat Tulis Kantor | 38,824,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,820,400 | 0 | 38,820,400 | 38,820,400 | 3,600 |
| 1.03.1.03.02.0009.22.0018.5.2.2.02 | Belanja Bahan/Material | 87,430,000 | 0 | 0 | 0 | 58,440,000 | 0 | 58,440,000 | 27,460,000 | 0 | 27,460,000 | 85,900,000 | 1,530,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 76,800,000 | 0 | 0 | 0 | 58,440,000 | 0 | 58,440,000 | 17,250,000 | 0 | 17,250,000 | 75,690,000 | 1,110,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.02.08 | Belanja Peralatan Kerja | 10,630,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,210,000 | 0 | 10,210,000 | 10,210,000 | 420,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.03 | Belanja Jasa Kantor | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000,000 | 10,000,000 | 40,000,000 | 40,000,000 | 0 |
| 1.03.1.03.02.0009.22.0018.5.2.2.03.08 | Belanja Sertifikasi | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000,000 | 10,000,000 | 40,000,000 | 40,000,000 | 0 |
| 1.03.1.03.02.0009.22.0018.5.2.2.06 | Belanja Cetak dan Penggandaan | 6,795,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,561,000 | 2,140,000 | 6,701,000 | 6,701,000 | 94,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.06.01 | Belanja Cetak | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,916,000 | 0 | 2,916,000 | 2,916,000 | 84,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.06.02 | Belanja Penggandaan | 3,795,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,645,000 | 2,140,000 | 3,785,000 | 3,785,000 | 10,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.11 | Belanja Makanan dan Minuman | 15,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,880,000 | 2,470,000 | 12,350,000 | 12,350,000 | 3,600,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 15,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,880,000 | 2,470,000 | 12,350,000 | 12,350,000 | 3,600,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.15 | Belanja Perjalanan Dinas | 188,870,000 | 0 | 0 | 0 | 0 | 0 | 0 | 184,188,745 | 4,640,000 | 188,828,745 | 188,828,745 | 41,255 |
| 1.03.1.03.02.0009.22.0018.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 188,870,000 | 0 | 0 | 0 | 0 | 0 | 0 | 184,188,745 | 4,640,000 | 188,828,745 | 188,828,745 | 41,255 |
| 1.03.1.03.02.0009.22.0018.5.2.2.20 | Belanja Pemeliharaan | 45,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 43,813,000 | 0 | 43,813,000 | 43,813,000 | 1,187,000 |
| 1.03.1.03.02.0009.22.0018.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 45,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 43,813,000 | 0 | 43,813,000 | 43,813,000 | 1,187,000 |
| 1.03.1.03.02.0009.22.0019 | Kegiatan Penanganan Banjir Balai PSDA Probolo | 735,931,000 | 0 | 0 | 0 | 188,144,000 | 0 | 188,144,000 | 432,560,267 | 89,071,000 | 521,631,267 | 709,775,267 | 26,155,733 |
| 1.03.1.03.02.0009.22.0019.5.2.1 | Belanja Pegawai | 270,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 209,555,000 | 44,475,000 | 254,030,000 | 254,030,000 | 16,120,000 |
| 1.03.1.03.02.0009.22.0019.5.2.1.01 | Honorarium PNS | 15,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 4,575,000 | 13,575,000 | 13,575,000 | 2,175,000 |
| 1.03.1.03.02.0009.22.0019.5.2.1.01.07 | Upah Piket | 15,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 4,575,000 | 13,575,000 | 13,575,000 | 2,175,000 |
| 1.03.1.03.02.0009.22.0019.5.2.1.02 | Honorarium Non PNS | 254,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,555,000 | 39,900,000 | 240,455,000 | 240,455,000 | 13,945,000 |
| 1.03.1.03.02.0009.22.0019.5.2.1.02.06 | Upah Tenaga Kerja | 166,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 112,155,000 | 39,900,000 | 152,055,000 | 152,055,000 | 13,945,000 |
| 1.03.1.03.02.0009.22.0019.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 85,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 85,800,000 | 0 | 85,800,000 | 85,800,000 | 0 |
| 1.03.1.03.02.0009.22.0019.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 2,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600,000 | 0 | 2,600,000 | 2,600,000 | 0 |
| 1.03.1.03.02.0009.22.0019.5.2.2 | Belanja Barang dan Jasa | 465,781,000 | 0 | 0 | 0 | 188,144,000 | 0 | 188,144,000 | 223,005,267 | 44,596,000 | 267,601,267 | 455,745,267 | 10,035,733 |
| 1.03.1.03.02.0009.22.0019.5.2.2.01 | Belanja Bahan Pakai Habis | 11,647,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,632,500 | 0 | 11,632,500 | 11,632,500 | 14,500 |
| 1.03.1.03.02.0009.22.0019.5.2.2.01.01 | Belanja Alat Tulis Kantor | 11,647,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,632,500 | 0 | 11,632,500 | 11,632,500 | 14,500 |
| 1.03.1.03.02.0009.22.0019.5.2.2.02 | Belanja Bahan/Material | 292,644,000 | 0 | 0 | 0 | 127,344,000 | 0 | 127,344,000 | 116,646,000 | 44,196,000 | 160,842,000 | 288,186,000 | 4,458,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 282,060,000 | 0 | 0 | 0 | 127,344,000 | 0 | 127,344,000 | 106,296,000 | 44,196,000 | 150,492,000 | 277,836,000 | 4,224,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.02.08 | Belanja Peralatan Kerja | 10,584,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,350,000 | 0 | 10,350,000 | 10,350,000 | 234,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|----------------|-----------------|-------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0009.22.0019.5.2.2.03 | Belanja Jasa Kantor | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,750,000 | 0 | 3,750,000 | 3,750,000 | 1,750,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,750,000 | 0 | 3,750,000 | 3,750,000 | 1,750,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.06 | Belanja Cetak dan Penggandaan | 3,390,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,364,000 | 0 | 3,364,000 | 3,364,000 | 26,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.06.01 | Belanja Cetak | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,980,000 | 0 | 1,980,000 | 1,980,000 | 20,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.06.02 | Belanja Penggandaan | 1,390,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,384,000 | 0 | 1,384,000 | 1,384,000 | 6,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.08 | Belanja Sewa Sarana Mobilitas | 6,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,400,000 | 0 | 6,400,000 | 6,400,000 | 500,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.08.01 | Belanja Sewa Sarana Mobilitas Darat | 6,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,400,000 | 0 | 6,400,000 | 6,400,000 | 500,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.09 | Belanja Sewa Alat Berat | 64,000,000 | 0 | 0 | 0 | 60,800,000 | 0 | 60,800,000 | 0 | 0 | 0 | 60,800,000 | 3,200,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.09.01 | Belanja Sewa Eskavator | 64,000,000 | 0 | 0 | 0 | 60,800,000 | 0 | 60,800,000 | 0 | 0 | 0 | 60,800,000 | 3,200,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.11 | Belanja Makanan dan Minuman | 4,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,890,000 | 0 | 4,890,000 | 4,890,000 | 60,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 4,950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,890,000 | 0 | 4,890,000 | 4,890,000 | 60,000 |
| 1.03.1.03.02.0009.22.0019.5.2.2.15 | Belanja Perjalanan Dinas | 76,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 76,322,767 | 400,000 | 76,722,767 | 76,722,767 | 27,233 |
| 1.03.1.03.02.0009.22.0019.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 76,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 76,322,767 | 400,000 | 76,722,767 | 76,722,767 | 27,233 |
| 1.03.1.03.02.0009.24 | Penyelenggaraan Penataan Ruang | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,777,940 | 5,077,000 | 98,854,940 | 98,854,940 | 1,145,060 |
| 1.03.1.03.02.0009.24.0013 | Kegiatan Pemantauan Pemanfaatan Ruang Wilayah Balai PSDA Probolo | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,777,940 | 5,077,000 | 98,854,940 | 98,854,940 | 1,145,060 |
| 1.03.1.03.02.0009.24.0013.5.2.2 | Belanja Barang dan Jasa | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 93,777,940 | 5,077,000 | 98,854,940 | 98,854,940 | 1,145,060 |
| 1.03.1.03.02.0009.24.0013.5.2.2.01 | Belanja Bahan Pakai Habis | 18,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,524,500 | 0 | 18,524,500 | 18,524,500 | 125,500 |
| 1.03.1.03.02.0009.24.0013.5.2.2.01.01 | Belanja Alat Tulis Kantor | 18,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,524,500 | 0 | 18,524,500 | 18,524,500 | 125,500 |
| 1.03.1.03.02.0009.24.0013.5.2.2.06 | Belanja Cetak dan Penggandaan | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,462,500 | 0 | 1,462,500 | 1,462,500 | 787,500 |
| 1.03.1.03.02.0009.24.0013.5.2.2.06.02 | Belanja Penggandaan | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,462,500 | 0 | 1,462,500 | 1,462,500 | 787,500 |
| 1.03.1.03.02.0009.24.0013.5.2.2.11 | Belanja Makanan dan Minuman | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,320,000 | 0 | 5,320,000 | 5,320,000 | 180,000 |
| 1.03.1.03.02.0009.24.0013.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 5,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,320,000 | 0 | 5,320,000 | 5,320,000 | 180,000 |
| 1.03.1.03.02.0009.24.0013.5.2.2.15 | Belanja Perjalanan Dinas | 73,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 68,470,940 | 5,077,000 | 73,547,940 | 73,547,940 | 52,060 |
| 1.03.1.03.02.0009.24.0013.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 73,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 68,470,940 | 5,077,000 | 73,547,940 | 73,547,940 | 52,060 |
| 1.03.1.03.02.0010.21 | Pengelolaan Jaringan Irigasi Dan Air Baku | 5,261,626,000 | 0 | 0 | 0 | 421,227,000 | 0 | 421,227,000 | 4,435,318,700 | 342,669,500 | 4,777,988,200 | 5,199,215,200 | 62,410,800 |
| 1.03.1.03.02.0010.21.0011 | Kegiatan Operasi dan Pemeliharaan Prasarana dan Sarana Irigasi dan air baku Balai PSDA Serayu Citanduy | 5,261,626,000 | 0 | 0 | 0 | 421,227,000 | 0 | 421,227,000 | 4,435,318,700 | 342,669,500 | 4,777,988,200 | 5,199,215,200 | 62,410,800 |
| 1.03.1.03.02.0010.21.0011.5.2.1 | Belanja Pegawai | 2,917,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,648,725,000 | 255,260,000 | 2,903,985,000 | 2,903,985,000 | 13,215,000 |
| 1.03.1.03.02.0010.21.0011.5.2.1.02 | Honorarium Non PNS | 2,917,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,648,725,000 | 255,260,000 | 2,903,985,000 | 2,903,985,000 | 13,215,000 |
| 1.03.1.03.02.0010.21.0011.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 37,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 37,400,000 | 0 | 37,400,000 | 37,400,000 | 0 |
| 1.03.1.03.02.0010.21.0011.5.2.1.02.06 | Upah Tenaga Kerja | 2,591,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,322,675,000 | 255,260,000 | 2,577,935,000 | 2,577,935,000 | 13,215,000 |
| 1.03.1.03.02.0010.21.0011.5.2.1.02.10 | Honorarium Tenaga Keamanan/Pengemudi/Tenaga Teknis | 271,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 271,150,000 | 0 | 271,150,000 | 271,150,000 | 0 |
| 1.03.1.03.02.0010.21.0011.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 17,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,500,000 | 0 | 17,500,000 | 17,500,000 | 0 |
| 1.03.1.03.02.0010.21.0011.5.2.2 | Belanja Barang dan Jasa | 2,344,426,000 | 0 | 0 | 0 | 421,227,000 | 0 | 421,227,000 | 1,786,593,700 | 87,409,500 | 1,874,003,200 | 2,295,230,200 | 49,195,800 |
| 1.03.1.03.02.0010.21.0011.5.2.2.01 | Belanja Bahan Pakai Habis | 513,660,000 | 0 | 0 | 0 | 75,187,000 | 0 | 75,187,000 | 378,012,700 | 53,040,000 | 431,052,700 | 506,239,700 | 7,420,300 |
| 1.03.1.03.02.0010.21.0011.5.2.2.01.01 | Belanja Alat Tulis Kantor | 37,220,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,542,700 | 0 | 33,542,700 | 33,542,700 | 3,677,300 |
| 1.03.1.03.02.0010.21.0011.5.2.2.01.06 | Belanja Bahan Bakar Minyak/Gas | 476,440,000 | 0 | 0 | 0 | 75,187,000 | 0 | 75,187,000 | 344,470,000 | 53,040,000 | 397,510,000 | 472,697,000 | 3,743,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.02 | Belanja Bahan/Material | 345,626,000 | 0 | 0 | 0 | 174,615,000 | 0 | 174,615,000 | 167,556,000 | 0 | 167,556,000 | 342,171,000 | 3,455,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 345,626,000 | 0 | 0 | 0 | 174,615,000 | 0 | 174,615,000 | 167,556,000 | 0 | 167,556,000 | 342,171,000 | 3,455,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.03 | Belanja Jasa Kantor | 15,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 | 750,000 | 14,500,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|--|----------------------|-------------------|-----------|----------------|----------------------------|-----------|--------------------|----------------------|--------------------|----------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0010.21.0011.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 15,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 | 750,000 | 14,500,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.06 | Belanja Cetak dan Penggandaan | 25,466,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,767,000 | 662,000 | 25,429,000 | 25,429,000 | 37,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.06.01 | Belanja Cetak | 17,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,070,000 | 0 | 17,070,000 | 17,070,000 | 30,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.06.02 | Belanja Penggandaan | 8,366,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,697,000 | 662,000 | 8,359,000 | 8,359,000 | 7,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.11 | Belanja Makanan dan Minuman | 40,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,912,500 | 4,037,500 | 39,950,000 | 39,950,000 | 200,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 40,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,912,500 | 4,037,500 | 39,950,000 | 39,950,000 | 200,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.15 | Belanja Perjalanan Dinas | 206,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 183,456,500 | 19,805,000 | 203,261,500 | 203,261,500 | 2,738,500 |
| 1.03.1.03.02.0010.21.0011.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 190,280,000 | 0 | 0 | 0 | 0 | 0 | 0 | 175,676,500 | 14,315,000 | 189,991,500 | 189,991,500 | 288,500 |
| 1.03.1.03.02.0010.21.0011.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 15,720,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,780,000 | 5,490,000 | 13,270,000 | 13,270,000 | 2,450,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.20 | Belanja Pemeliharaan | 1,172,774,000 | 0 | 0 | 0 | 171,425,000 | 0 | 171,425,000 | 987,639,000 | 9,865,000 | 997,504,000 | 1,168,929,000 | 3,845,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 1,172,774,000 | 0 | 0 | 0 | 171,425,000 | 0 | 171,425,000 | 987,639,000 | 9,865,000 | 997,504,000 | 1,168,929,000 | 3,845,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.27 | Belanja Hadiah Barang | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 500,000 | 1,000,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.27.02 | Belanja Hadiah Barang Atas Penghargaan | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 500,000 | 1,000,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 16,000,000 |
| 1.03.1.03.02.0010.21.0011.5.2.2.30.02 | Belanja Hadiah Uang Atas Penghargaan | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 | 8,000,000 | 16,000,000 |
| 1.03.1.03.02.0010.22 | Pengelolaan Sungai, Pantai, Dan Pengendalian Banjir | 2,799,165,000 | 0 | 0 | 0 | 444,892,000 | 0 | 444,892,000 | 1,962,803,724 | 289,663,000 | 2,252,466,724 | 2,697,358,724 | 101,806,276 |
| 1.03.1.03.02.0010.22.0011 | Kegiatan Pemeliharaan darurat prasarana dan sarana Sungai dan Pantai Balai PSDA Serayu Citanduy | 826,609,000 | 0 | 0 | 0 | 156,194,000 | 0 | 156,194,000 | 547,482,400 | 94,605,000 | 642,087,400 | 798,281,400 | 28,327,600 |
| 1.03.1.03.02.0010.22.0011.5.2.1 | Belanja Pegawai | 55,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 26,645,000 | 31,645,000 | 31,645,000 | 24,155,000 |
| 1.03.1.03.02.0010.22.0011.5.2.1.02 | Honorarium Non PNS | 55,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 26,645,000 | 31,645,000 | 31,645,000 | 24,155,000 |
| 1.03.1.03.02.0010.22.0011.5.2.1.02.06 | Upah Tenaga Kerja | 45,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,645,000 | 26,645,000 | 26,645,000 | 19,155,000 |
| 1.03.1.03.02.0010.22.0011.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 | 5,000,000 | 5,000,000 |
| 1.03.1.03.02.0010.22.0011.5.2.2 | Belanja Barang dan Jasa | 770,809,000 | 0 | 0 | 0 | 156,194,000 | 0 | 156,194,000 | 542,482,400 | 67,960,000 | 610,442,400 | 766,636,400 | 4,172,600 |
| 1.03.1.03.02.0010.22.0011.5.2.2.01 | Belanja Bahan Pakai Habis | 14,623,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,461,000 | 0 | 14,461,000 | 14,461,000 | 162,000 |
| 1.03.1.03.02.0010.22.0011.5.2.2.01.01 | Belanja Alat Tulis Kantor | 14,623,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,461,000 | 0 | 14,461,000 | 14,461,000 | 162,000 |
| 1.03.1.03.02.0010.22.0011.5.2.2.02 | Belanja Bahan/Material | 55,832,000 | 0 | 0 | 0 | 0 | 0 | 0 | 762,900 | 54,200,000 | 54,962,900 | 54,962,900 | 869,100 |
| 1.03.1.03.02.0010.22.0011.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 55,832,000 | 0 | 0 | 0 | 0 | 0 | 0 | 762,900 | 54,200,000 | 54,962,900 | 54,962,900 | 869,100 |
| 1.03.1.03.02.0010.22.0011.5.2.2.03 | Belanja Jasa Kantor | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 | 0 | 2,250,000 | 2,250,000 | 0 |
| 1.03.1.03.02.0010.22.0011.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 | 0 | 2,250,000 | 2,250,000 | 0 |
| 1.03.1.03.02.0010.22.0011.5.2.2.06 | Belanja Cetak dan Penggandaan | 8,490,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,436,500 | 0 | 8,436,500 | 8,436,500 | 53,500 |
| 1.03.1.03.02.0010.22.0011.5.2.2.06.01 | Belanja Cetak | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,950,000 | 0 | 3,950,000 | 3,950,000 | 50,000 |
| 1.03.1.03.02.0010.22.0011.5.2.2.06.02 | Belanja Penggandaan | 4,490,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,486,500 | 0 | 4,486,500 | 4,486,500 | 3,500 |
| 1.03.1.03.02.0010.22.0011.5.2.2.11 | Belanja Makanan dan Minuman | 23,375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,822,500 | 9,500,000 | 23,322,500 | 23,322,500 | 52,500 |
| 1.03.1.03.02.0010.22.0011.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 23,375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,822,500 | 9,500,000 | 23,322,500 | 23,322,500 | 52,500 |
| 1.03.1.03.02.0010.22.0011.5.2.2.15 | Belanja Perjalanan Dinas | 42,720,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,154,500 | 4,260,000 | 42,414,500 | 42,414,500 | 305,500 |
| 1.03.1.03.02.0010.22.0011.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 42,720,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,154,500 | 4,260,000 | 42,414,500 | 42,414,500 | 305,500 |
| 1.03.1.03.02.0010.22.0011.5.2.2.20 | Belanja Pemeliharaan | 606,519,000 | 0 | 0 | 0 | 156,194,000 | 0 | 156,194,000 | 447,595,000 | 0 | 447,595,000 | 603,789,000 | 2,730,000 |
| 1.03.1.03.02.0010.22.0011.5.2.2.20.07 | Belanja Pemeliharaan Jaringan | 606,519,000 | 0 | 0 | 0 | 156,194,000 | 0 | 156,194,000 | 447,595,000 | 0 | 447,595,000 | 603,789,000 | 2,730,000 |
| 1.03.1.03.02.0010.22.0011.5.2.2.27 | Belanja Hadiah Barang | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---|---|----------------------|-------------------|-----------|----------------|----------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0010.22.0011.5.2.2.27.02 | Belanja Hadiah Barang Atas Penghargaan | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | 0 |
| 1.03.1.03.02.0010.22.0011.5.2.2.30 | Uang Untuk Diberikan Kepada Pihak Ketiga/Masyarakat | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0010.22.0011.5.2.2.30.02 | Belanja Hadiah Uang Atas Penghargaan | 16,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 | 16,000,000 | 0 |
| 1.03.1.03.02.0010.22.0020 | Kegiatan Pengendalian dan pendayagunaan SDA Balai PSDA Serayu Citanduy | 1,042,569,000 | 0 | 0 | 0 | 177,448,000 | 0 | 177,448,000 | 776,875,400 | 65,278,000 | 842,153,400 | 1,019,601,400 | 22,967,600 |
| 1.03.1.03.02.0010.22.0020.5.2.1 | Belanja Pegawai | 449,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 401,850,000 | 47,750,000 | 449,600,000 | 449,600,000 | 0 |
| 1.03.1.03.02.0010.22.0020.5.2.1.02 | Honorarium Non PNS | 449,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 401,850,000 | 47,750,000 | 449,600,000 | 449,600,000 | 0 |
| 1.03.1.03.02.0010.22.0020.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 256,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 214,000,000 | 42,800,000 | 256,800,000 | 256,800,000 | 0 |
| 1.03.1.03.02.0010.22.0020.5.2.1.02.06 | Upah Tenaga Kerja | 26,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,150,000 | 4,950,000 | 26,100,000 | 26,100,000 | 0 |
| | Honorarium Tenaga | | | | | | | | | | | | |
| 1.03.1.03.02.0010.22.0020.5.2.1.02.10 | Keamanan/Pengemudi/Tenaga Teknis | 139,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 139,700,000 | 0 | 139,700,000 | 139,700,000 | 0 |
| 1.03.1.03.02.0010.22.0020.5.2.1.02.11 | Uang Harian Peserta Kegiatan | 27,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,000,000 | 0 | 27,000,000 | 27,000,000 | 0 |
| 1.03.1.03.02.0010.22.0020.5.2.2 | Belanja Barang dan Jasa | 592,969,000 | 0 | 0 | 0 | 177,448,000 | 0 | 177,448,000 | 375,025,400 | 17,528,000 | 392,553,400 | 570,001,400 | 22,967,600 |
| 1.03.1.03.02.0010.22.0020.5.2.2.01 | Belanja Bahan Pakai Habis | 42,251,000 | 0 | 0 | 0 | 0 | 0 | 0 | 34,171,400 | 3,381,000 | 37,552,400 | 37,552,400 | 4,698,600 |
| 1.03.1.03.02.0010.22.0020.5.2.2.01.01 | Belanja Alat Tulis Kantor | 42,251,000 | 0 | 0 | 0 | 0 | 0 | 0 | 34,171,400 | 3,381,000 | 37,552,400 | 37,552,400 | 4,698,600 |
| 1.03.1.03.02.0010.22.0020.5.2.2.02 | Belanja Bahan/Material | 222,128,000 | 0 | 0 | 0 | 177,448,000 | 0 | 177,448,000 | 36,668,000 | 0 | 36,668,000 | 214,116,000 | 8,012,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 178,400,000 | 0 | 0 | 0 | 177,448,000 | 0 | 177,448,000 | 0 | 0 | 0 | 177,448,000 | 952,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.02.08 | Belanja Peralatan Kerja | 43,728,000 | 0 | 0 | 0 | 0 | 0 | 0 | 36,668,000 | 0 | 36,668,000 | 36,668,000 | 7,060,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.03 | Belanja Jasa Kantor | 82,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 72,975,000 | 8,100,000 | 81,075,000 | 81,075,000 | 1,325,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.03.08 | Belanja Sertifikasi | 82,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 72,975,000 | 8,100,000 | 81,075,000 | 81,075,000 | 1,325,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.06 | Belanja Cetak dan Penggandaan | 43,490,000 | 0 | 0 | 0 | 0 | 0 | 0 | 42,307,000 | 1,127,000 | 43,434,000 | 43,434,000 | 56,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.06.01 | Belanja Cetak | 31,340,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,284,000 | 0 | 31,284,000 | 31,284,000 | 56,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.06.02 | Belanja Penggandaan | 12,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,023,000 | 1,127,000 | 12,150,000 | 12,150,000 | 0 |
| 1.03.1.03.02.0010.22.0020.5.2.2.11 | Belanja Makanan dan Minuman | 34,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,027,500 | 0 | 27,027,500 | 27,027,500 | 7,622,500 |
| 1.03.1.03.02.0010.22.0020.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 34,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,027,500 | 0 | 27,027,500 | 27,027,500 | 7,622,500 |
| 1.03.1.03.02.0010.22.0020.5.2.2.15 | Belanja Perjalanan Dinas | 118,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 112,733,500 | 4,920,000 | 117,653,500 | 117,653,500 | 396,500 |
| 1.03.1.03.02.0010.22.0020.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 102,290,000 | 0 | 0 | 0 | 0 | 0 | 0 | 101,998,500 | 0 | 101,998,500 | 101,998,500 | 291,500 |
| 1.03.1.03.02.0010.22.0020.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 15,760,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,735,000 | 4,920,000 | 15,655,000 | 15,655,000 | 105,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.20 | Belanja Pemeliharaan | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,143,000 | 0 | 49,143,000 | 49,143,000 | 857,000 |
| 1.03.1.03.02.0010.22.0020.5.2.2.20.05 | Belanja Pemeliharaan Gedung dan Bangunan | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 49,143,000 | 0 | 49,143,000 | 49,143,000 | 857,000 |
| 1.03.1.03.02.0010.22.0021 | Kegiatan Penanganan Banjir Balai PSDA Serayu Citanduy | 929,987,000 | 0 | 0 | 0 | 111,250,000 | 0 | 111,250,000 | 638,445,924 | 129,780,000 | 768,225,924 | 879,475,924 | 50,511,076 |
| 1.03.1.03.02.0010.22.0021.5.2.1 | Belanja Pegawai | 441,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 298,990,000 | 101,355,000 | 400,345,000 | 400,345,000 | 40,655,000 |
| 1.03.1.03.02.0010.22.0021.5.2.1.01 | Honorarium PNS | 94,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,000,000 | 27,000,000 | 81,000,000 | 81,000,000 | 13,500,000 |
| 1.03.1.03.02.0010.22.0021.5.2.1.01.07 | Upah Piket | 94,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 54,000,000 | 27,000,000 | 81,000,000 | 81,000,000 | 13,500,000 |
| 1.03.1.03.02.0010.22.0021.5.2.1.02 | Honorarium Non PNS | 346,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 244,990,000 | 74,355,000 | 319,345,000 | 319,345,000 | 27,155,000 |
| 1.03.1.03.02.0010.22.0021.5.2.1.02.06 | Upah Tenaga Kerja | 346,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 244,990,000 | 74,355,000 | 319,345,000 | 319,345,000 | 27,155,000 |
| 1.03.1.03.02.0010.22.0021.5.2.2 | Belanja Barang dan Jasa | 488,987,000 | 0 | 0 | 0 | 111,250,000 | 0 | 111,250,000 | 339,455,924 | 28,425,000 | 367,880,924 | 479,130,924 | 9,856,076 |
| 1.03.1.03.02.0010.22.0021.5.2.2.01 | Belanja Bahan Pakai Habis | 17,336,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,156,100 | 0 | 17,156,100 | 17,156,100 | 179,900 |
| 1.03.1.03.02.0010.22.0021.5.2.2.01.01 | Belanja Alat Tulis Kantor | 17,336,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,156,100 | 0 | 17,156,100 | 17,156,100 | 179,900 |
| 1.03.1.03.02.0010.22.0021.5.2.2.02 | Belanja Bahan/Material | 331,875,000 | 0 | 0 | 0 | 111,250,000 | 0 | 111,250,000 | 218,553,324 | 0 | 218,553,324 | 329,803,324 | 2,071,676 |
| 1.03.1.03.02.0010.22.0021.5.2.2.02.01 | Belanja Bahan Baku Bangunan | 288,000,000 | 0 | 0 | 0 | 111,250,000 | 0 | 111,250,000 | 176,473,324 | 0 | 176,473,324 | 287,723,324 | 276,676 |
| 1.03.1.03.02.0010.22.0021.5.2.2.02.08 | Belanja Peralatan Kerja | 43,875,000 | 0 | 0 | 0 | 0 | 0 | 0 | 42,080,000 | 0 | 42,080,000 | 42,080,000 | 1,795,000 |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------------------------------|--|----------------------|-------------------|---------------|----------------|----------------------------|----------------|-----------------|-----------------|---------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| 1.03.1.03.02.0010.22.0021.5.2.2.03 | Belanja Jasa Kantor | 6,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 3,500,000 |
| 1.03.1.03.02.0010.22.0021.5.2.2.03.08 | Belanja Sertifikasi | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,750,000 |
| 1.03.1.03.02.0010.22.0021.5.2.2.03.20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 3,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 750,000 |
| 1.03.1.03.02.0010.22.0021.5.2.2.06 | Belanja Cetak dan Penggandaan | 7,136,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,806,000 | 205,000 | 7,011,000 | 7,011,000 | 125,000 |
| 1.03.1.03.02.0010.22.0021.5.2.2.06.01 | Belanja Cetak | 4,025,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,900,000 | 0 | 3,900,000 | 3,900,000 | 125,000 |
| 1.03.1.03.02.0010.22.0021.5.2.2.06.02 | Belanja Penggandaan | 3,111,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,906,000 | 205,000 | 3,111,000 | 3,111,000 | 0 |
| 1.03.1.03.02.0010.22.0021.5.2.2.11 | Belanja Makanan dan Minuman | 19,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,007,500 | 0 | 16,007,500 | 16,007,500 | 3,792,500 |
| 1.03.1.03.02.0010.22.0021.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 19,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,007,500 | 0 | 16,007,500 | 16,007,500 | 3,792,500 |
| 1.03.1.03.02.0010.22.0021.5.2.2.15 | Belanja Perjalanan Dinas | 106,340,000 | 0 | 0 | 0 | 0 | 0 | 0 | 77,933,000 | 28,220,000 | 106,153,000 | 106,153,000 | 187,000 |
| 1.03.1.03.02.0010.22.0021.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 91,020,000 | 0 | 0 | 0 | 0 | 0 | 0 | 67,570,500 | 23,300,000 | 90,870,500 | 90,870,500 | 149,500 |
| 1.03.1.03.02.0010.22.0021.5.2.2.15.02 | Belanja Perjalanan Dinas Luar Daerah | 15,320,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,362,500 | 4,920,000 | 15,282,500 | 15,282,500 | 37,500 |
| 1.03.1.03.02.0010.24 | Penyelenggaraan Penataan Ruang | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 73,665,300 | 15,797,500 | 89,462,800 | 89,462,800 | 10,537,200 |
| 1.03.1.03.02.0010.24.0014 | Kegiatan Pemantauan Pemanfaatan Ruang Wilayah Balai PSDA Serayu Citanduy | 100,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 73,665,300 | 15,797,500 | 89,462,800 | 89,462,800 | 10,537,200 |
| 1.03.1.03.02.0010.24.0014.5.2.1 | Belanja Pegawai | 22,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 4,500,000 | 13,500,000 | 13,500,000 | 9,000,000 |
| 1.03.1.03.02.0010.24.0014.5.2.1.02 | Honorarium Non PNS | 22,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 4,500,000 | 13,500,000 | 13,500,000 | 9,000,000 |
| 1.03.1.03.02.0010.24.0014.5.2.1.02.04 | Honorarium Pelaksana Kegiatan | 22,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 4,500,000 | 13,500,000 | 13,500,000 | 9,000,000 |
| 1.03.1.03.02.0010.24.0014.5.2.2 | Belanja Barang dan Jasa | 77,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 64,665,300 | 11,297,500 | 75,962,800 | 75,962,800 | 1,537,200 |
| 1.03.1.03.02.0010.24.0014.5.2.2.01 | Belanja Bahan Pakai Habis | 13,699,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,185,800 | 0 | 13,185,800 | 13,185,800 | 513,200 |
| 1.03.1.03.02.0010.24.0014.5.2.2.01.01 | Belanja Alat Tulis Kantor | 13,699,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,185,800 | 0 | 13,185,800 | 13,185,800 | 513,200 |
| 1.03.1.03.02.0010.24.0014.5.2.2.06 | Belanja Cetak dan Penggandaan | 3,946,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,621,000 | 325,000 | 3,946,000 | 3,946,000 | 0 |
| 1.03.1.03.02.0010.24.0014.5.2.2.06.02 | Belanja Penggandaan | 3,946,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,621,000 | 325,000 | 3,946,000 | 3,946,000 | 0 |
| 1.03.1.03.02.0010.24.0014.5.2.2.11 | Belanja Makanan dan Minuman | 12,375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,310,000 | 2,327,500 | 11,637,500 | 11,637,500 | 737,500 |
| 1.03.1.03.02.0010.24.0014.5.2.2.11.02 | Belanja Makanan Dan Minuman Rapat | 12,375,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,310,000 | 2,327,500 | 11,637,500 | 11,637,500 | 737,500 |
| 1.03.1.03.02.0010.24.0014.5.2.2.15 | Belanja Perjalanan Dinas | 47,480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,548,500 | 8,645,000 | 47,193,500 | 47,193,500 | 286,500 |
| 1.03.1.03.02.0010.24.0014.5.2.2.15.01 | Belanja Perjalanan Dinas Dalam Daerah | 47,480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 38,548,500 | 8,645,000 | 47,193,500 | 47,193,500 | 286,500 |
| JUMLAH | | | 66,337,721,331 | 5,472,840,823 | 71,810,562,154 | 75,900,851,237 | 50,498,857,578 | 126,399,708,815 | 84,821,168,725 | 6,661,642,310 | 91,482,811,035 | 289,693,082,004 | 18,450,184,996 |
| | Penerimaan : | | | | | | | | | | | | |
| | -SP2D | | 66,338,566,785 | 5,472,840,823 | 71,811,407,608 | 75,900,851,237 | 50,498,857,578 | 126,399,708,815 | 91,226,547,078 | 5,474,838,758 | 96,701,385,836 | 294,912,502,259 | |
| | -Potongan Pajak | | | | | | | | | | | | |
| | a. PPN | | | | | 6,883,437,290 | 4,567,620,105 | 11,451,057,395 | 1,610,655,508 | 88,023,825 | 1,698,679,333 | 13,149,736,728 | |
| | b. PPh-21 | | 1,424,391,352 | 526,680,901 | 1,951,072,253 | 9,152,056 | 2,451,570 | 11,603,626 | 191,775,023 | 35,947,500 | 227,722,523 | 2,190,398,402 | |
| | c. PPh-22 | | | | | 289,258,804 | 11,589,000 | 300,847,804 | 154,704,326 | 7,008,817 | 161,713,143 | 462,560,947 | |
| | d. PPh-23 | | | | | 8,605,455 | 2,699,182 | 11,304,637 | 120,023,547 | 10,912,982 | 130,936,529 | 142,241,166 | |
| | e. PPh Ps. 4 (2) | | | | | 1,407,647,521 | 1,312,813,257 | 2,720,460,778 | | | | 2,720,460,778 | |
| | - Lain-lain | | | | | | | | | | | | |
| | Jumlah Penerimaan | | 67,762,958,137 | 5,999,521,724 | 73,762,479,861 | 84,498,952,363 | 56,396,030,692 | 140,894,983,055 | 93,303,705,482 | 5,616,731,882 | 98,920,437,364 | 313,577,900,280 | |
| | Pengeluaran : | | | | | | | | | | | | |
| | -SPJ (LS+ GU/TU) | | 66,338,566,785 | 5,472,840,823 | 71,811,407,608 | 75,900,851,237 | 50,498,857,578 | 126,399,708,815 | 84,821,168,725 | 6,661,642,310 | 91,482,811,035 | 289,693,927,458 | |
| | -Penyetoran Pajak | | | | | | | | | | | | |
| | a. PPN | | | | | 6,883,437,290 | 4,567,620,105 | 11,451,057,395 | 1,610,655,508 | 88,023,825 | 1,698,679,333 | 13,149,736,728 | |

| Kode Rekening | Uraian | Jumlah Anggaran (Rp) | SPJ- LS Gaji (Rp) | | | SPJ- LS Barang & Jasa (Rp) | | | SPJ- GU/TU (Rp) | | | Jumlah SPJ (LS+ GU/TU) s.d. Bulan ini (Rp) | Sisa Pagu Anggaran (Rp) |
|---------------|---------------------------|----------------------|-------------------|---------------|----------------|----------------------------|----------------|-----------------|-----------------|----------------|----------------|--|-------------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6(4+5) | 7 | 8 | 9(7+8) | 10 | 11 | 12 (10+11) | 13 (6+9+12) | 14 |
| | b. PPh-21 | | 1,424,391,352 | 526,680,901 | 1,951,072,253 | 9,152,056 | 2,451,570 | 11,603,626 | 191,775,023 | 35,947,500 | 227,722,523 | 2,190,398,402 | |
| | c. PPh-22 | | | | | 289,258,804 | 11,589,000 | 300,847,804 | 154,704,326 | 7,008,817 | 161,713,143 | 462,560,947 | |
| | d. PPh-23 | | | | | 8,605,455 | 2,699,182 | 11,304,637 | 120,023,547 | 10,912,982 | 130,936,529 | 142,241,166 | |
| | e. PPh Ps. 4 (2) | | | | | 1,407,647,521 | 1,312,813,257 | 2,720,460,778 | | | | 2,720,460,778 | |
| | - Lain-lain | | | | | | | | 4,390,747,009 | 614,146,226 | 5,004,893,235 | 5,004,893,235 | |
| | Jumlah Pengeluaran | | 67,762,958,137 | 5,999,521,724 | 73,762,479,861 | 84,498,952,363 | 56,396,030,692 | 140,894,983,055 | 91,289,074,138 | 7,631,363,226 | 98,920,473,364 | 313,577,900,280 | |
| | Saldo Kas | | 0 | 0 | 0 | 0 | 0 | 0 | 2,014,631,344 | -2,014,631,344 | | | |

Semarang, 31 Desember 2019

Mengetahui,
Pengguna Anggaran

Bendahara Pengeluaran

(Ir. SR. EKO YUNianto, Sp.1)
NIP.19640601 199302 1 002

(KUSTIYARTINI, SE, M.Si)
NIP.19690405 199101 2 002