



PEMERINTAH PROVINSI JAWA TENGAH  
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN  
(SPJ BELANJA - BELANJA-FUNGSIONAL)

per 2 Juni 2025

SKPD : Dinas Pekerjaan Umum Sumber Daya Air dan Penataan Ruang  
Pengguna Anggaran : HENGGAR BUDI ANGGORO, ST, MT  
Bendahara Pengeluaran : KUSTIYARTINI, SE, M.Si  
Bulan : Mei 2025

| Kode Rekening             | Uraian                                                                     | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |               |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|----------------------------------------------------------------------------|---------------------|------------------|---------------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                            |                     | s.d. Bulan Lalu  | Bulan Ini     | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                          | 3                   | 4                | 5             | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01                        | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI                      | 90.426.560.000      | 24.315.504.355   | 4.733.249.615 | 29.048.753.970 | 0                         | 0         | 0              | 2.168.413.518   | 772.962.451 | 2.941.375.969  | 31.990.129.939                           | 58.436.430.061         |
| 01.1.01                   | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah           | 557.202.000         | 0                | 0             | 0              | 0                         | 0         | 0              | 153.534.580     | 84.319.160  | 237.853.740    | 237.853.740                              | 319.348.260            |
| 01.1.01.0001              | Penyusunan Dokumen Perencanaan Perangkat Daerah                            | 301.911.000         | 0                | 0             | 0              | 0                         | 0         | 0              | 95.694.840      | 52.960.330  | 148.655.170    | 148.655.170                              | 153.255.830            |
| 01.1.01.0001.5.1.2        | Belanja Barang dan Jasa                                                    | 301.911.000         | 0                | 0             | 0              | 0                         | 0         | 0              | 95.694.840      | 52.960.330  | 148.655.170    | 148.655.170                              | 153.255.830            |
| 01.1.01.0001.5.1.2.1      | Belanja Barang                                                             | 44.922.000          | 0                | 0             | 0              | 0                         | 0         | 0              | 39.611.200      | 0           | 39.611.200     | 39.611.200                               | 5.310.800              |
| 01.1.01.0001.5.1.2.1.1    | Belanja Barang Pakai Habis                                                 | 44.922.000          | 0                | 0             | 0              | 0                         | 0         | 0              | 39.611.200      | 0           | 39.611.200     | 39.611.200                               | 5.310.800              |
| 01.1.01.0001.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | 5.332.000           | 0                | 0             | 0              | 0                         | 0         | 0              | 5.229.000       | 0           | 5.229.000      | 5.229.000                                | 103.000                |
| 01.1.01.0001.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | 10.652.000          | 0                | 0             | 0              | 0                         | 0         | 0              | 5.497.200       | 0           | 5.497.200      | 5.497.200                                | 5.154.800              |
| 01.1.01.0001.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                          | 28.938.000          | 0                | 0             | 0              | 0                         | 0         | 0              | 28.885.000      | 0           | 28.885.000     | 28.885.000                               | 53.000                 |
| 01.1.01.0001.5.1.2.2      | Belanja Jasa                                                               | 157.804.000         | 0                | 0             | 0              | 0                         | 0         | 0              | 44.534.640      | 30.079.330  | 74.613.970     | 74.613.970                               | 83.190.030             |
| 01.1.01.0001.5.1.2.2.1    | Belanja Jasa Kantor                                                        | 153.700.000         | 0                | 0             | 0              | 0                         | 0         | 0              | 43.100.000      | 29.900.000  | 73.000.000     | 73.000.000                               | 80.700.000             |
| 01.1.01.0001.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | 63.700.000          | 0                | 0             | 0              | 0                         | 0         | 0              | 19.400.000      | 22.000.000  | 41.400.000     | 41.400.000                               | 22.300.000             |
| 01.1.01.0001.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                    | 90.000.000          | 0                | 0             | 0              | 0                         | 0         | 0              | 23.700.000      | 7.900.000   | 31.600.000     | 31.600.000                               | 58.400.000             |
| 01.1.01.0001.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                             | 4.104.000           | 0                | 0             | 0              | 0                         | 0         | 0              | 1.434.640       | 179.330     | 1.613.970      | 1.613.970                                | 2.490.030              |
| 01.1.01.0001.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                               | 3.600.000           | 0                | 0             | 0              | 0                         | 0         | 0              | 1.264.000       | 158.000     | 1.422.000      | 1.422.000                                | 2.178.000              |

| Kode Rekening             | Uraian                                                                     | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |              |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|----------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|--------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                                            |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                                          | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11           | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 01.1.01.0001.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                        | 216.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 75.840                | 9.480        | 85.320               | 85.320                                         | 130.680                   |
| 01.1.01.0001.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                | 288.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 94.800                | 11.850       | 106.650              | 106.650                                        | 181.350                   |
| 01.1.01.0001.5.1.2.4      | Belanja Perjalanan Dinas                                                   | 99.185.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 11.549.000            | 22.881.000   | 34.430.000           | 34.430.000                                     | 64.755.000                |
| 01.1.01.0001.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                      | 99.185.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 11.549.000            | 22.881.000   | 34.430.000           | 34.430.000                                     | 64.755.000                |
| 01.1.01.0001.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                             | 99.185.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 11.549.000            | 22.881.000   | 34.430.000           | 34.430.000                                     | 64.755.000                |
| 01.1.01.0007              | Evaluasi Kinerja Perangkat Daerah                                          | 255.291.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 57.839.740            | 31.358.830   | 89.198.570           | 89.198.570                                     | 166.092.430               |
| 01.1.01.0007.5.1.2        | Belanja Barang dan Jasa                                                    | 255.291.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 57.839.740            | 31.358.830   | 89.198.570           | 89.198.570                                     | 166.092.430               |
| 01.1.01.0007.5.1.2.1      | Belanja Barang                                                             | 28.532.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 19.993.600            | 0            | 19.993.600           | 19.993.600                                     | 8.538.400                 |
| 01.1.01.0007.5.1.2.1.1    | Belanja Barang Pakai Habis                                                 | 28.532.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 19.993.600            | 0            | 19.993.600           | 19.993.600                                     | 8.538.400                 |
| 01.1.01.0007.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | 4.257.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 4.129.000             | 0            | 4.129.000            | 4.129.000                                      | 128.000                   |
| 01.1.01.0007.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | 9.775.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.809.600             | 0            | 2.809.600            | 2.809.600                                      | 6.965.400                 |
| 01.1.01.0007.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                          | 14.500.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 13.055.000            | 0            | 13.055.000           | 13.055.000                                     | 1.445.000                 |
| 01.1.01.0007.5.1.2.2      | Belanja Jasa                                                               | 109.604.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 25.134.640            | 15.579.330   | 40.713.970           | 40.713.970                                     | 68.890.030                |
| 01.1.01.0007.5.1.2.2.1    | Belanja Jasa Kantor                                                        | 105.500.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 23.700.000            | 15.400.000   | 39.100.000           | 39.100.000                                     | 66.400.000                |
| 01.1.01.0007.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | 15.500.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 7.500.000    | 7.500.000            | 7.500.000                                      | 8.000.000                 |
| 01.1.01.0007.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                    | 90.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 23.700.000            | 7.900.000    | 31.600.000           | 31.600.000                                     | 58.400.000                |
| 01.1.01.0007.5.1.2.2.2    | Belanja Iuran Jaminan Asuransi                                             | 4.104.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.434.640             | 179.330      | 1.613.970            | 1.613.970                                      | 2.490.030                 |
| 01.1.01.0007.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                               | 3.600.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.264.000             | 158.000      | 1.422.000            | 1.422.000                                      | 2.178.000                 |
| 01.1.01.0007.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                        | 216.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 75.840                | 9.480        | 85.320               | 85.320                                         | 130.680                   |
| 01.1.01.0007.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                | 288.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 94.800                | 11.850       | 106.650              | 106.650                                        | 181.350                   |
| 01.1.01.0007.5.1.2.4      | Belanja Perjalanan Dinas                                                   | 117.155.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.711.500            | 15.779.500   | 28.491.000           | 28.491.000                                     | 88.664.000                |
| 01.1.01.0007.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                      | 117.155.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.711.500            | 15.779.500   | 28.491.000           | 28.491.000                                     | 88.664.000                |
| 01.1.01.0007.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                             | 117.155.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.711.500            | 15.779.500   | 28.491.000           | 28.491.000                                     | 88.664.000                |

| Kode Rekening            | Uraian                                     | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |               |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|--------------------------|--------------------------------------------|---------------------|------------------|---------------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                          |                                            |                     | s.d. Bulan Lalu  | Bulan Ini     | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                        | 2                                          | 3                   | 4                | 5             | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.02                  | Administrasi Keuangan Perangkat Daerah     | 81.414.979.000      | 24.315.504.355   | 4.733.249.615 | 29.048.753.970 | 0                         | 0         | 0              | 362.599.560     | 79.343.030 | 441.942.590    | 29.490.696.560                           | 51.924.282.440         |
| 01.1.02.0001             | Penyediaan Gaji dan Tunjangan ASN          | 80.162.664.000      | 24.315.504.355   | 4.733.249.615 | 29.048.753.970 | 0                         | 0         | 0              | 0               | 0          | 0              | 29.048.753.970                           | 51.113.910.030         |
| 01.1.02.0001.5.1.1       | Belanja Pegawai                            | 80.162.664.000      | 24.315.504.355   | 4.733.249.615 | 29.048.753.970 | 0                         | 0         | 0              | 0               | 0          | 0              | 29.048.753.970                           | 51.113.910.030         |
| 01.1.02.0001.5.1.1.1     | Belanja Gaji dan Tunjangan ASN             | 41.587.664.000      | 11.789.743.906   | 2.283.374.350 | 14.073.118.256 | 0                         | 0         | 0              | 0               | 0          | 0              | 14.073.118.256                           | 27.514.545.744         |
| 01.1.02.0001.5.1.1.1.1   | Belanja Gaji Pokok ASN                     | 31.095.332.000      | 9.090.046.609    | 1.718.245.800 | 10.808.292.409 | 0                         | 0         | 0              | 0               | 0          | 0              | 10.808.292.409                           | 20.287.039.591         |
| 01.1.02.0001.5.1.1.1.1.1 | Belanja Gaji Pokok PNS                     | 25.000.000.000      | 8.706.836.609    | 1.641.603.800 | 10.348.440.409 | 0                         | 0         | 0              | 0               | 0          | 0              | 10.348.440.409                           | 14.651.559.591         |
| 01.1.02.0001.5.1.1.1.1.2 | Belanja Gaji Pokok PPPK                    | 6.095.332.000       | 383.210.000      | 76.642.000    | 459.852.000    | 0                         | 0         | 0              | 0               | 0          | 0              | 459.852.000                              | 5.635.480.000          |
| 01.1.02.0001.5.1.1.1.2   | Belanja Tunjangan Keluarga ASN             | 3.100.000.000       | 903.840.406      | 176.311.612   | 1.080.152.018  | 0                         | 0         | 0              | 0               | 0          | 0              | 1.080.152.018                            | 2.019.847.982          |
| 01.1.02.0001.5.1.1.1.2.1 | Belanja Tunjangan Keluarga PNS             | 2.500.000.000       | 870.187.150      | 169.619.404   | 1.039.806.554  | 0                         | 0         | 0              | 0               | 0          | 0              | 1.039.806.554                            | 1.460.193.446          |
| 01.1.02.0001.5.1.1.1.2.2 | Belanja Tunjangan Keluarga PPPK            | 600.000.000         | 33.653.256       | 6.692.208     | 40.345.464     | 0                         | 0         | 0              | 0               | 0          | 0              | 40.345.464                               | 559.654.536            |
| 01.1.02.0001.5.1.1.1.3   | Belanja Tunjangan Jabatan ASN              | 450.000.000         | 112.020.000      | 22.080.000    | 134.100.000    | 0                         | 0         | 0              | 0               | 0          | 0              | 134.100.000                              | 315.900.000            |
| 01.1.02.0001.5.1.1.1.3.1 | Belanja Tunjangan Jabatan PNS              | 450.000.000         | 112.020.000      | 22.080.000    | 134.100.000    | 0                         | 0         | 0              | 0               | 0          | 0              | 134.100.000                              | 315.900.000            |
| 01.1.02.0001.5.1.1.1.4   | Belanja Tunjangan Fungsional ASN           | 900.000.000         | 106.650.000      | 21.330.000    | 127.980.000    | 0                         | 0         | 0              | 0               | 0          | 0              | 127.980.000                              | 772.020.000            |
| 01.1.02.0001.5.1.1.1.4.1 | Belanja Tunjangan Fungsional PNS           | 300.000.000         | 98.025.000       | 19.605.000    | 117.630.000    | 0                         | 0         | 0              | 0               | 0          | 0              | 117.630.000                              | 182.370.000            |
| 01.1.02.0001.5.1.1.1.4.2 | Belanja Tunjangan Fungsional PPPK          | 600.000.000         | 8.625.000        | 1.725.000     | 10.350.000     | 0                         | 0         | 0              | 0               | 0          | 0              | 10.350.000                               | 589.650.000            |
| 01.1.02.0001.5.1.1.1.5   | Belanja Tunjangan Fungsional Umum ASN      | 1.102.000.000       | 336.725.000      | 64.920.000    | 401.645.000    | 0                         | 0         | 0              | 0               | 0          | 0              | 401.645.000                              | 700.355.000            |
| 01.1.02.0001.5.1.1.1.5.1 | Belanja Tunjangan Fungsional Umum PNS      | 1.050.000.000       | 336.725.000      | 64.920.000    | 401.645.000    | 0                         | 0         | 0              | 0               | 0          | 0              | 401.645.000                              | 648.355.000            |
| 01.1.02.0001.5.1.1.1.5.2 | Belanja Tunjangan Fungsional Umum PPPK     | 52.000.000          | 0                | 0             | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 52.000.000             |
| 01.1.02.0001.5.1.1.1.6   | Belanja Tunjangan Beras ASN                | 1.765.000.000       | 483.838.020      | 94.218.420    | 578.056.440    | 0                         | 0         | 0              | 0               | 0          | 0              | 578.056.440                              | 1.186.943.560          |
| 01.1.02.0001.5.1.1.1.6.1 | Belanja Tunjangan Beras PNS                | 1.400.000.000       | 460.084.260      | 89.511.120    | 549.595.380    | 0                         | 0         | 0              | 0               | 0          | 0              | 549.595.380                              | 850.404.620            |
| 01.1.02.0001.5.1.1.1.6.2 | Belanja Tunjangan Beras PPPK               | 365.000.000         | 23.753.760       | 4.707.300     | 28.461.060     | 0                         | 0         | 0              | 0               | 0          | 0              | 28.461.060                               | 336.538.940            |
| 01.1.02.0001.5.1.1.1.7   | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 78.000.000          | 3.831.026        | 958.950       | 4.789.976      | 0                         | 0         | 0              | 0               | 0          | 0              | 4.789.976                                | 73.210.024             |
| 01.1.02.0001.5.1.1.1.7.1 | Belanja Tunjangan PPh/Tunjangan Khusus PNS | 73.000.000          | 3.831.026        | 958.950       | 4.789.976      | 0                         | 0         | 0              | 0               | 0          | 0              | 4.789.976                                | 68.210.024             |

| Kode Rekening             | Uraian                                                        | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |               |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |           |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|---------------------------------------------------------------|---------------------|------------------|---------------|----------------|---------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|------------------------|
|                           |                                                               |                     | s.d. Bulan Lalu  | Bulan Ini     | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                             | 3                   | 4                | 5             | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11        | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.02.0001.5.1.1.1.7.2  | Belanja Tunjangan PPh/Tunjangan Khusus PPPK                   | 5.000.000           | 0                | 0             | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 5.000.000              |
| 01.1.02.0001.5.1.1.1.8    | Belanja Pembulatan Gaji ASN                                   | 1.300.000           | 119.208          | 22.639        | 141.847        | 0                         | 0         | 0              | 0               | 0         | 0              | 141.847                                  | 1.158.153              |
| 01.1.02.0001.5.1.1.1.8.1  | Belanja Pembulatan Gaji PNS                                   | 500.000             | 112.739          | 21.356        | 134.095        | 0                         | 0         | 0              | 0               | 0         | 0              | 134.095                                  | 365.905                |
| 01.1.02.0001.5.1.1.1.8.2  | Belanja Pembulatan Gaji PPPK                                  | 800.000             | 6.469            | 1.283         | 7.752          | 0                         | 0         | 0              | 0               | 0         | 0              | 7.752                                    | 792.248                |
| 01.1.02.0001.5.1.1.1.9    | Belanja Iuran Jaminan Kesehatan ASN                           | 2.600.615.000       | 685.170.714      | 168.860.589   | 854.031.303    | 0                         | 0         | 0              | 0               | 0         | 0              | 854.031.303                              | 1.746.583.697          |
| 01.1.02.0001.5.1.1.1.9.1  | Belanja Iuran Jaminan Kesehatan PNS                           | 2.300.000.000       | 670.836.132      | 163.958.225   | 834.794.357    | 0                         | 0         | 0              | 0               | 0         | 0              | 834.794.357                              | 1.465.205.643          |
| 01.1.02.0001.5.1.1.1.9.2  | Belanja Iuran Jaminan Kesehatan PPPK                          | 300.615.000         | 14.334.582       | 4.902.364     | 19.236.946     | 0                         | 0         | 0              | 0               | 0         | 0              | 19.236.946                               | 281.378.054            |
| 01.1.02.0001.5.1.1.1.10   | Belanja Iuran Jaminan Kecelakaan Kerja ASN                    | 76.237.000          | 16.875.603       | 4.106.553     | 20.982.156     | 0                         | 0         | 0              | 0               | 0         | 0              | 20.982.156                               | 55.254.844             |
| 01.1.02.0001.5.1.1.1.10.1 | Belanja Iuran Jaminan Kecelakaan Kerja PNS                    | 60.000.000          | 16.139.823       | 3.922.608     | 20.062.431     | 0                         | 0         | 0              | 0               | 0         | 0              | 20.062.431                               | 39.937.569             |
| 01.1.02.0001.5.1.1.1.10.2 | Belanja Iuran Jaminan Kecelakaan Kerja PPPK                   | 16.237.000          | 735.780          | 183.945       | 919.725        | 0                         | 0         | 0              | 0               | 0         | 0              | 919.725                                  | 15.317.275             |
| 01.1.02.0001.5.1.1.1.11   | Belanja Iuran Jaminan Kematian ASN                            | 212.711.000         | 50.627.320       | 12.319.787    | 62.947.107     | 0                         | 0         | 0              | 0               | 0         | 0              | 62.947.107                               | 149.763.893            |
| 01.1.02.0001.5.1.1.1.11.1 | Belanja Iuran Jaminan Kematian PNS                            | 165.000.000         | 48.420.040       | 11.767.967    | 60.188.007     | 0                         | 0         | 0              | 0               | 0         | 0              | 60.188.007                               | 104.811.993            |
| 01.1.02.0001.5.1.1.1.11.2 | Belanja Iuran Jaminan Kematian PPPK                           | 47.711.000          | 2.207.280        | 551.820       | 2.759.100      | 0                         | 0         | 0              | 0               | 0         | 0              | 2.759.100                                | 44.951.900             |
| 01.1.02.0001.5.1.1.1.12   | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN  | 206.469.000         | 0                | 0             | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 206.469.000            |
| 01.1.02.0001.5.1.1.1.12.1 | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS  | 166.493.000         | 0                | 0             | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 166.493.000            |
| 01.1.02.0001.5.1.1.1.12.2 | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK | 39.976.000          | 0                | 0             | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 39.976.000             |
| 01.1.02.0001.5.1.1.2      | Belanja Tambahan Penghasilan ASN                              | 38.575.000.000      | 12.525.760.449   | 2.449.875.265 | 14.975.635.714 | 0                         | 0         | 0              | 0               | 0         | 0              | 14.975.635.714                           | 23.599.364.286         |
| 01.1.02.0001.5.1.1.2.1    | Tambahan Penghasilan berdasarkan Beban Kerja ASN              | 38.575.000.000      | 12.525.760.449   | 2.449.875.265 | 14.975.635.714 | 0                         | 0         | 0              | 0               | 0         | 0              | 14.975.635.714                           | 23.599.364.286         |
| 01.1.02.0001.5.1.1.2.1.1  | Tambahan Penghasilan berdasarkan Beban Kerja PNS              | 38.000.000.000      | 12.503.260.449   | 2.412.375.265 | 14.915.635.714 | 0                         | 0         | 0              | 0               | 0         | 0              | 14.915.635.714                           | 23.084.364.286         |
| 01.1.02.0001.5.1.1.2.1.2  | Tambahan Penghasilan berdasarkan Beban Kerja PPPK             | 575.000.000         | 22.500.000       | 37.500.000    | 60.000.000     | 0                         | 0         | 0              | 0               | 0         | 0              | 60.000.000                               | 515.000.000            |

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| Kode Rekening             | Uraian                                                                               | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                      |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                    | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.05.0010.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                | 10.550.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 10.550.000             |
| 01.1.05.0010.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                       | 10.550.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 10.550.000             |
| 01.1.05.0010.5.1.2.5      | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 9.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 9.000.000              |
| 01.1.05.0010.5.1.2.5.1    | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 9.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 9.000.000              |
| 01.1.05.0010.5.1.2.5.1.1  | Belanja Hadiah yang Bersifat Perlombaan                                              | 9.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 9.000.000              |
| 01.1.05.0011              | Bimbingan Teknis Implementasi Peraturan Perundang- Undangan                          | 53.347.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 53.347.000             |
| 01.1.05.0011.5.1.2        | Belanja Barang dan Jasa                                                              | 53.347.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 53.347.000             |
| 01.1.05.0011.5.1.2.1      | Belanja Barang                                                                       | 4.336.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 4.336.000              |
| 01.1.05.0011.5.1.2.1.1    | Belanja Barang Pakai Habis                                                           | 4.336.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 4.336.000              |
| 01.1.05.0011.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | 676.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 676.000                |
| 01.1.05.0011.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                | 1.010.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 1.010.000              |
| 01.1.05.0011.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                    | 2.650.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 2.650.000              |
| 01.1.05.0011.5.1.2.2      | Belanja Jasa                                                                         | 15.100.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 15.100.000             |
| 01.1.05.0011.5.1.2.2.1    | Belanja Jasa Kantor                                                                  | 8.100.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 8.100.000              |
| 01.1.05.0011.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia           | 8.100.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 8.100.000              |
| 01.1.05.0011.5.1.2.2.4    | Belanja Sewa Peralatan dan Mesin                                                     | 7.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 7.000.000              |
| 01.1.05.0011.5.1.2.2.4.43 | Belanja Sewa Alat Angkutan Darat Bermotor Lainnya                                    | 7.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 7.000.000              |
| 01.1.05.0011.5.1.2.4      | Belanja Perjalanan Dinas                                                             | 33.911.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 33.911.000             |
| 01.1.05.0011.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                | 33.911.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 33.911.000             |
| 01.1.05.0011.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                       | 8.036.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 8.036.000              |
| 01.1.05.0011.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                     | 25.875.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 25.875.000             |
| 01.1.06                   | Administrasi Umum Perangkat Daerah                                                   | 1.006.796.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 268.784.300     | 64.385.500 | 333.169.800    | 333.169.800                              | 673.626.200            |

| Kode Rekening             | Uraian                                                                            | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                   |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                 | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.06.0002              | Penyediaan Peralatan dan Perlengkapan Kantor                                      | 218.574.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 161.739.000     | 35.000.000 | 196.739.000    | 196.739.000                              | 21.835.000             |
| 01.1.06.0002.5.1.2        | Belanja Barang dan Jasa                                                           | 32.404.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.239.000      | 0          | 17.239.000     | 17.239.000                               | 15.165.000             |
| 01.1.06.0002.5.1.2.1      | Belanja Barang                                                                    | 32.404.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.239.000      | 0          | 17.239.000     | 17.239.000                               | 15.165.000             |
| 01.1.06.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 32.404.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.239.000      | 0          | 17.239.000     | 17.239.000                               | 15.165.000             |
| 01.1.06.0002.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                        | 32.404.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.239.000      | 0          | 17.239.000     | 17.239.000                               | 15.165.000             |
| 01.1.06.0002.5.2.2        | Belanja Modal Peralatan dan Mesin                                                 | 186.170.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 144.500.000     | 35.000.000 | 179.500.000    | 179.500.000                              | 6.670.000              |
| 01.1.06.0002.5.2.2.5      | Belanja Modal Alat Kantor dan Rumah Tangga                                        | 166.170.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 144.500.000     | 15.000.000 | 159.500.000    | 159.500.000                              | 6.670.000              |
| 01.1.06.0002.5.2.2.5.1    | Belanja Modal Alat Kantor                                                         | 166.170.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 144.500.000     | 15.000.000 | 159.500.000    | 159.500.000                              | 6.670.000              |
| 01.1.06.0002.5.2.2.5.1.5  | Belanja Modal Alat Kantor Lainnya                                                 | 166.170.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 144.500.000     | 15.000.000 | 159.500.000    | 159.500.000                              | 6.670.000              |
| 01.1.06.0002.5.2.2.10     | Belanja Modal Komputer                                                            | 20.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 20.000.000 | 20.000.000     | 20.000.000                               | 0                      |
| 01.1.06.0002.5.2.2.10.1   | Belanja Modal Komputer Unit                                                       | 20.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 20.000.000 | 20.000.000     | 20.000.000                               | 0                      |
| 01.1.06.0002.5.2.2.10.1.2 | Belanja Modal Personal Computer                                                   | 20.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 20.000.000 | 20.000.000     | 20.000.000                               | 0                      |
| 01.1.06.0003              | Penyediaan Peralatan Rumah Tangga                                                 | 38.432.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.595.000      | 0          | 19.595.000     | 19.595.000                               | 18.837.000             |
| 01.1.06.0003.5.1.2        | Belanja Barang dan Jasa                                                           | 38.432.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.595.000      | 0          | 19.595.000     | 19.595.000                               | 18.837.000             |
| 01.1.06.0003.5.1.2.1      | Belanja Barang                                                                    | 38.432.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.595.000      | 0          | 19.595.000     | 19.595.000                               | 18.837.000             |
| 01.1.06.0003.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 38.432.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.595.000      | 0          | 19.595.000     | 19.595.000                               | 18.837.000             |
| 01.1.06.0003.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 38.432.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.595.000      | 0          | 19.595.000     | 19.595.000                               | 18.837.000             |
| 01.1.06.0004              | Penyediaan Bahan Logistik Kantor                                                  | 92.557.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 32.642.000      | 2.400.000  | 35.042.000     | 35.042.000                               | 57.515.000             |
| 01.1.06.0004.5.1.2        | Belanja Barang dan Jasa                                                           | 92.557.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 32.642.000      | 2.400.000  | 35.042.000     | 35.042.000                               | 57.515.000             |
| 01.1.06.0004.5.1.2.1      | Belanja Barang                                                                    | 92.557.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 32.642.000      | 2.400.000  | 35.042.000     | 35.042.000                               | 57.515.000             |
| 01.1.06.0004.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 92.557.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 32.642.000      | 2.400.000  | 35.042.000     | 35.042.000                               | 57.515.000             |
| 01.1.06.0004.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                             | 30.495.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.000.000      | 2.400.000  | 13.400.000     | 13.400.000                               | 17.095.000             |
| 01.1.06.0004.5.1.2.1.1.31 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                             | 62.062.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.642.000      | 0          | 21.642.000     | 21.642.000                               | 40.420.000             |
| 01.1.06.0005              | Penyediaan Barang Cetakan dan Penggandaan                                         | 18.982.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 14.889.000      | 1.056.000  | 15.945.000     | 15.945.000                               | 3.037.000              |
| 01.1.06.0005.5.1.2        | Belanja Barang dan Jasa                                                           | 18.982.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 14.889.000      | 1.056.000  | 15.945.000     | 15.945.000                               | 3.037.000              |
| 01.1.06.0005.5.1.2.1      | Belanja Barang                                                                    | 18.982.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 14.889.000      | 1.056.000  | 15.945.000     | 15.945.000                               | 3.037.000              |
| 01.1.06.0005.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 18.982.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 14.889.000      | 1.056.000  | 15.945.000     | 15.945.000                               | 3.037.000              |
| 01.1.06.0005.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                             | 18.982.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 14.889.000      | 1.056.000  | 15.945.000     | 15.945.000                               | 3.037.000              |





| Kode Rekening             | Uraian                                                               | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|----------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                      |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                    | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.06.0011.5.1.2.2.8    | Belanja Jasa Konsultansi Konstruksi                                  | 230.061.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 230.061.000            |
| 01.1.06.0011.5.1.2.2.8.4  | Belanja Jasa Konsultansi Perencanaan Arsitektur-Jasa Desain Interior | 230.061.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 230.061.000            |
| 01.1.06.0011.5.1.2.4      | Belanja Perjalanan Dinas                                             | 8.325.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 8.325.000              |
| 01.1.06.0011.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                | 8.325.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 8.325.000              |
| 01.1.06.0011.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                       | 8.325.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 8.325.000              |
| 01.1.06.0011.5.2.6        | Belanja Modal Aset Lainnya                                           | 200.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 200.000.000            |
| 01.1.06.0011.5.2.6.1      | Belanja Modal Aset Lainnya-Aset Tidak Berwujud                       | 200.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 200.000.000            |
| 01.1.06.0011.5.2.6.1.1    | Belanja Modal Aset Tidak Berwujud                                    | 200.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 200.000.000            |
| 01.1.06.0011.5.2.6.1.1.5  | Belanja Modal Aset Tidak Berwujud-Software                           | 200.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 200.000.000            |
| 01.1.08                   | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah                 | 3.816.879.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.104.982.578   | 259.468.761 | 1.364.451.339  | 1.364.451.339                            | 2.452.427.661          |
| 01.1.08.0001              | Penyediaan Jasa Surat Menyurat                                       | 68.514.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0           | 500.000        | 500.000                                  | 68.014.000             |
| 01.1.08.0001.5.1.2        | Belanja Barang dan Jasa                                              | 68.514.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0           | 500.000        | 500.000                                  | 68.014.000             |
| 01.1.08.0001.5.1.2.1      | Belanja Barang                                                       | 640.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0           | 500.000        | 500.000                                  | 140.000                |
| 01.1.08.0001.5.1.2.1.1    | Belanja Barang Pakai Habis                                           | 640.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0           | 500.000        | 500.000                                  | 140.000                |
| 01.1.08.0001.5.1.2.1.1.27 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos                   | 640.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0           | 500.000        | 500.000                                  | 140.000                |
| 01.1.08.0001.5.1.2.2      | Belanja Jasa                                                         | 67.874.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 67.874.000             |
| 01.1.08.0001.5.1.2.2.1    | Belanja Jasa Kantor                                                  | 67.874.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 67.874.000             |
| 01.1.08.0001.5.1.2.2.1.45 | Belanja Jasa Pelayanan Kearsipan                                     | 67.874.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 67.874.000             |
| 01.1.08.0002              | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik              | 683.980.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 198.214.608     | 41.372.891  | 239.587.499    | 239.587.499                              | 444.392.501            |
| 01.1.08.0002.5.1.2        | Belanja Barang dan Jasa                                              | 683.980.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 198.214.608     | 41.372.891  | 239.587.499    | 239.587.499                              | 444.392.501            |
| 01.1.08.0002.5.1.2.2      | Belanja Jasa                                                         | 683.980.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 198.214.608     | 41.372.891  | 239.587.499    | 239.587.499                              | 444.392.501            |
| 01.1.08.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                  | 683.980.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 198.214.608     | 41.372.891  | 239.587.499    | 239.587.499                              | 444.392.501            |
| 01.1.08.0002.5.1.2.2.1.59 | Belanja Tagihan Telepon                                              | 97.240.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.479.883      | 4.706.615   | 24.186.498     | 24.186.498                               | 73.053.502             |
| 01.1.08.0002.5.1.2.2.1.60 | Belanja Tagihan Air                                                  | 41.900.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.437.100      | 2.404.500   | 14.841.600     | 14.841.600                               | 27.058.400             |
| 01.1.08.0002.5.1.2.2.1.61 | Belanja Tagihan Listrik                                              | 503.760.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 157.917.634     | 33.155.376  | 191.073.010    | 191.073.010                              | 312.686.990            |
| 01.1.08.0002.5.1.2.2.1.63 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                     | 41.080.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.379.991       | 1.106.400   | 9.486.391      | 9.486.391                                | 31.593.609             |

| Kode Rekening             | Uraian                                                                                                          | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                 |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                               | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.08.0003              | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                                                               | 2.619.595.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 753.261.315     | 190.472.165 | 943.733.480    | 943.733.480                              | 1.675.861.520          |
| 01.1.08.0003.5.1.2        | Belanja Barang dan Jasa                                                                                         | 2.619.595.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 753.261.315     | 190.472.165 | 943.733.480    | 943.733.480                              | 1.675.861.520          |
| 01.1.08.0003.5.1.2.2      | Belanja Jasa                                                                                                    | 2.619.595.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 753.261.315     | 190.472.165 | 943.733.480    | 943.733.480                              | 1.675.861.520          |
| 01.1.08.0003.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 2.608.075.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 748.957.395     | 189.754.845 | 938.712.240    | 938.712.240                              | 1.669.362.760          |
| 01.1.08.0003.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                                         | 252.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 71.100.000      | 23.700.000  | 94.800.000     | 94.800.000                               | 157.200.000            |
| 01.1.08.0003.5.1.2.2.1.28 | Belanja Jasa Tenaga Pelayanan Umum                                                                              | 15.400.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.150.000       | 700.000     | 3.850.000      | 3.850.000                                | 11.550.000             |
| 01.1.08.0003.5.1.2.2.1.31 | Belanja Jasa Tenaga Keamanan                                                                                    | 2.329.275.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 671.507.395     | 164.754.845 | 836.262.240    | 836.262.240                              | 1.493.012.760          |
| 01.1.08.0003.5.1.2.2.1.51 | Belanja Jasa Pengolahan Sampah                                                                                  | 11.400.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.200.000       | 600.000     | 3.800.000      | 3.800.000                                | 7.600.000              |
| 01.1.08.0003.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                                                  | 11.520.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.303.920       | 717.320     | 5.021.240      | 5.021.240                                | 6.498.760              |
| 01.1.08.0003.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                                    | 10.080.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.792.000       | 632.000     | 4.424.000      | 4.424.000                                | 5.656.000              |
| 01.1.08.0003.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                                             | 648.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 227.520         | 37.920      | 265.440        | 265.440                                  | 382.560                |
| 01.1.08.0003.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                                                     | 792.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 284.400         | 47.400      | 331.800        | 331.800                                  | 460.200                |
| 01.1.08.0004              | Penyediaan Jasa Pelayanan Umum Kantor                                                                           | 444.790.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.006.655     | 27.623.705  | 180.630.360    | 180.630.360                              | 264.159.640            |
| 01.1.08.0004.5.1.2        | Belanja Barang dan Jasa                                                                                         | 444.790.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.006.655     | 27.623.705  | 180.630.360    | 180.630.360                              | 264.159.640            |
| 01.1.08.0004.5.1.2.2      | Belanja Jasa                                                                                                    | 444.790.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.006.655     | 27.623.705  | 180.630.360    | 180.630.360                              | 264.159.640            |
| 01.1.08.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 444.790.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.006.655     | 27.623.705  | 180.630.360    | 180.630.360                              | 264.159.640            |
| 01.1.08.0004.5.1.2.2.1.30 | Belanja Jasa Tenaga Kebersihan                                                                                  | 444.790.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.006.655     | 27.623.705  | 180.630.360    | 180.630.360                              | 264.159.640            |
| 01.1.09                   | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | 3.121.747.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 275.287.500     | 281.696.000 | 556.983.500    | 556.983.500                              | 2.564.763.500          |
| 01.1.09.0002              | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 885.885.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 211.177.500     | 124.373.000 | 335.550.500    | 335.550.500                              | 550.334.500            |
| 01.1.09.0002.5.1.2        | Belanja Barang dan Jasa                                                                                         | 885.885.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 211.177.500     | 124.373.000 | 335.550.500    | 335.550.500                              | 550.334.500            |
| 01.1.09.0002.5.1.2.1      | Belanja Barang                                                                                                  | 292.639.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 95.600.000      | 20.500.000  | 116.100.000    | 116.100.000                              | 176.539.000            |
| 01.1.09.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 292.639.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 95.600.000      | 20.500.000  | 116.100.000    | 116.100.000                              | 176.539.000            |
| 01.1.09.0002.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | 292.639.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 95.600.000      | 20.500.000  | 116.100.000    | 116.100.000                              | 176.539.000            |
| 01.1.09.0002.5.1.2.2      | Belanja Jasa                                                                                                    | 72.850.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.111.500      | 5.653.000   | 24.764.500     | 24.764.500                               | 48.085.500             |
| 01.1.09.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 72.850.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.111.500      | 5.653.000   | 24.764.500     | 24.764.500                               | 48.085.500             |

[illegible]

| Kode Rekening               | Uraian                                                                                                    | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|-----------------------------|-----------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                             |                                                                                                           |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                           | 2                                                                                                         | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.09.0010.5.1.2.3.4.12.6 | Belanja Pemeliharaan Jaringan-Jaringan Listrik-Jaringan Listrik Lainnya                                   | 40.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 40.000.000             |
| 01.1.09.0010.5.2.4          | Belanja Modal Jalan, Jaringan, dan Irigasi                                                                | 205.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 136.573.000 | 136.573.000    | 136.573.000                              | 68.427.000             |
| 01.1.09.0010.5.2.4.4        | Belanja Modal Jaringan                                                                                    | 205.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 136.573.000 | 136.573.000    | 136.573.000                              | 68.427.000             |
| 01.1.09.0010.5.2.4.4.2      | Belanja Modal Jaringan Listrik                                                                            | 205.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 136.573.000 | 136.573.000    | 136.573.000                              | 68.427.000             |
| 01.1.09.0010.5.2.4.4.2.3    | Belanja Modal Jaringan Listrik Lainnya                                                                    | 205.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 136.573.000 | 136.573.000    | 136.573.000                              | 68.427.000             |
| 02                          | PROGRAM PENGELOLAAN SUMBER DAYA AIR (SDA)                                                                 | 4.008.041.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 616.251.608     | 114.452.690 | 730.704.298    | 730.704.298                              | 3.277.336.702          |
| 02.1.01                     | Pengelolaan SDA dan Bangunan Pengaman Pantai pada Wilayah Sungai Lintas Daerah Kabupaten/Kota             | 2.680.007.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 563.529.588     | 104.885.690 | 668.415.278    | 668.415.278                              | 2.011.591.722          |
| 02.1.01.0087                | Evaluasi dan Rekomendasi Teknis (Rekomtek) Pemanfaatan Sumber Daya Air Wilayah Sungai Kewenangan Provinsi | 439.357.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.927.797     | 30.411.160  | 184.338.957    | 184.338.957                              | 255.018.043            |
| 02.1.01.0087.5.1.2          | Belanja Barang dan Jasa                                                                                   | 439.357.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.927.797     | 30.411.160  | 184.338.957    | 184.338.957                              | 255.018.043            |
| 02.1.01.0087.5.1.2.1        | Belanja Barang                                                                                            | 22.048.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.512.200      | 0           | 19.512.200     | 19.512.200                               | 2.535.800              |
| 02.1.01.0087.5.1.2.1.1      | Belanja Barang Pakai Habis                                                                                | 22.048.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.512.200      | 0           | 19.512.200     | 19.512.200                               | 2.535.800              |
| 02.1.01.0087.5.1.2.1.1.24   | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                | 10.677.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.677.000      | 0           | 10.677.000     | 10.677.000                               | 0                      |
| 02.1.01.0087.5.1.2.1.1.26   | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                     | 4.951.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.475.200       | 0           | 2.475.200      | 2.475.200                                | 2.475.800              |
| 02.1.01.0087.5.1.2.1.1.52   | Belanja Makanan dan Minuman Rapat                                                                         | 6.420.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 6.360.000       | 0           | 6.360.000      | 6.360.000                                | 60.000                 |
| 02.1.01.0087.5.1.2.2        | Belanja Jasa                                                                                              | 216.456.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 61.882.120      | 19.808.660  | 81.690.780     | 81.690.780                               | 134.765.220            |
| 02.1.01.0087.5.1.2.2.1      | Belanja Jasa Kantor                                                                                       | 207.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 58.350.000      | 19.450.000  | 77.800.000     | 77.800.000                               | 129.200.000            |
| 02.1.01.0087.5.1.2.2.1.6    | Honorarium Penyuluhan atau Pendampingan                                                                   | 207.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 58.350.000      | 19.450.000  | 77.800.000     | 77.800.000                               | 129.200.000            |
| 02.1.01.0087.5.1.2.2.2      | Belanja Iuran Jaminan/Asuransi                                                                            | 9.456.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.532.120       | 358.660     | 3.890.780      | 3.890.780                                | 5.565.220              |
| 02.1.01.0087.5.1.2.2.2.5    | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                              | 8.280.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.112.000       | 316.000     | 3.428.000      | 3.428.000                                | 4.852.000              |
| 02.1.01.0087.5.1.2.2.2.6    | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                                       | 528.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 186.720         | 18.960      | 205.680        | 205.680                                  | 322.320                |
| 02.1.01.0087.5.1.2.2.2.7    | Belanja Iuran Jaminan Kematian bagi Non ASN                                                               | 648.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 233.400         | 23.700      | 257.100        | 257.100                                  | 390.900                |
| 02.1.01.0087.5.1.2.3        | Belanja Pemeliharaan                                                                                      | 36.023.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.000.000       | 0           | 7.000.000      | 7.000.000                                | 29.023.000             |

| Kode Rekening              | Uraian                                                                                                    | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|----------------------------|-----------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                            |                                                                                                           |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                          | 2                                                                                                         | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0087.5.1.2.3.2     | Belanja Pemeliharaan Peralatan dan Mesin                                                                  | 36.023.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.000.000       | 0          | 7.000.000      | 7.000.000                                | 29.023.000             |
| 02.1.01.0087.5.1.2.3.2.243 | Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Bahan Bangunan Konstruksi | 36.023.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.000.000       | 0          | 7.000.000      | 7.000.000                                | 29.023.000             |
| 02.1.01.0087.5.1.2.4       | Belanja Perjalanan Dinas                                                                                  | 164.830.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 65.533.477      | 10.602.500 | 76.135.977     | 76.135.977                               | 88.694.023             |
| 02.1.01.0087.5.1.2.4.1     | Belanja Perjalanan Dinas Dalam Negeri                                                                     | 164.830.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 65.533.477      | 10.602.500 | 76.135.977     | 76.135.977                               | 88.694.023             |
| 02.1.01.0087.5.1.2.4.1.1   | Belanja Perjalanan Dinas Biasa                                                                            | 164.830.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 65.533.477      | 10.602.500 | 76.135.977     | 76.135.977                               | 88.694.023             |
| 02.1.01.0103               | Pengelolaan Hidrologi dan Kualitas Air Wilayah Sungai Kewenangan Provinsi                                 | 704.712.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 117.188.300     | 51.538.200 | 168.726.500    | 168.726.500                              | 535.985.500            |
| 02.1.01.0103.5.1.2         | Belanja Barang dan Jasa                                                                                   | 376.090.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 117.188.300     | 51.538.200 | 168.726.500    | 168.726.500                              | 207.363.500            |
| 02.1.01.0103.5.1.2.1       | Belanja Barang                                                                                            | 30.549.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.965.000      | 0          | 19.965.000     | 19.965.000                               | 10.584.000             |
| 02.1.01.0103.5.1.2.1.1     | Belanja Barang Pakai Habis                                                                                | 30.549.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.965.000      | 0          | 19.965.000     | 19.965.000                               | 10.584.000             |
| 02.1.01.0103.5.1.2.1.1.24  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                | 19.965.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.965.000      | 0          | 19.965.000     | 19.965.000                               | 0                      |
| 02.1.01.0103.5.1.2.1.1.26  | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                     | 1.964.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 1.964.000              |
| 02.1.01.0103.5.1.2.1.1.52  | Belanja Makanan dan Minuman Rapat                                                                         | 8.620.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 8.620.000              |
| 02.1.01.0103.5.1.2.2       | Belanja Jasa                                                                                              | 192.576.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 50.058.800      | 44.489.700 | 94.548.500     | 94.548.500                               | 98.027.500             |
| 02.1.01.0103.5.1.2.2.1     | Belanja Jasa Kantor                                                                                       | 189.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 48.700.000      | 44.150.000 | 92.850.000     | 92.850.000                               | 96.150.000             |
| 02.1.01.0103.5.1.2.2.1.6   | Honorarium Penyuluhan atau Pendampingan                                                                   | 84.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 23.700.000      | 7.900.000  | 31.600.000     | 31.600.000                               | 52.400.000             |
| 02.1.01.0103.5.1.2.2.1.50  | Belanja Jasa Kalibrasi                                                                                    | 30.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 30.000.000 | 30.000.000     | 30.000.000                               | 0                      |
| 02.1.01.0103.5.1.2.2.1.63  | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                                          | 75.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 25.000.000      | 6.250.000  | 31.250.000     | 31.250.000                               | 43.750.000             |
| 02.1.01.0103.5.1.2.2.2     | Belanja Iuran Jaminan/Asuransi                                                                            | 3.576.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.358.800       | 339.700    | 1.698.500      | 1.698.500                                | 1.877.500              |
| 02.1.01.0103.5.1.2.2.2.5   | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                              | 3.360.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.264.000       | 316.000    | 1.580.000      | 1.580.000                                | 1.780.000              |
| 02.1.01.0103.5.1.2.2.2.7   | Belanja Iuran Jaminan Kematian bagi Non ASN                                                               | 216.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 94.800          | 23.700     | 118.500        | 118.500                                  | 97.500                 |
| 02.1.01.0103.5.1.2.4       | Belanja Perjalanan Dinas                                                                                  | 152.965.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 47.164.500      | 7.048.500  | 54.213.000     | 54.213.000                               | 98.752.000             |
| 02.1.01.0103.5.1.2.4.1     | Belanja Perjalanan Dinas Dalam Negeri                                                                     | 152.965.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 47.164.500      | 7.048.500  | 54.213.000     | 54.213.000                               | 98.752.000             |
| 02.1.01.0103.5.1.2.4.1.1   | Belanja Perjalanan Dinas Biasa                                                                            | 152.965.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 47.164.500      | 7.048.500  | 54.213.000     | 54.213.000                               | 98.752.000             |

| Kode Rekening             | Uraian                                                                             | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                    |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                  | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0103.5.2.2        | Belanja Modal Peralatan dan Mesin                                                  | 328.622.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 328.622.000            |
| 02.1.01.0103.5.2.2.8      | Belanja Modal Alat Laboratorium                                                    | 328.622.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 328.622.000            |
| 02.1.01.0103.5.2.2.8.6    | Belanja Modal Radiation Application and Non Destructive Testing Laboratory Lainnya | 328.622.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 328.622.000            |
| 02.1.01.0103.5.2.2.8.6.3  | Belanja Modal Peralatan Hidrologi                                                  | 328.622.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 328.622.000            |
| 02.1.01.0104              | Peningkatan Flood Forecasting And Warning System (FWWS)                            | 175.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 149.500.000     | 0          | 149.500.000    | 149.500.000                              | 25.500.000             |
| 02.1.01.0104.5.1.2        | Belanja Barang dan Jasa                                                            | 25.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 25.000.000             |
| 02.1.01.0104.5.1.2.4      | Belanja Perjalanan Dinas                                                           | 25.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 25.000.000             |
| 02.1.01.0104.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                              | 25.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 25.000.000             |
| 02.1.01.0104.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                     | 25.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 25.000.000             |
| 02.1.01.0104.5.2.2        | Belanja Modal Peralatan dan Mesin                                                  | 150.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 149.500.000     | 0          | 149.500.000    | 149.500.000                              | 500.000                |
| 02.1.01.0104.5.2.2.8      | Belanja Modal Alat Laboratorium                                                    | 150.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 149.500.000     | 0          | 149.500.000    | 149.500.000                              | 500.000                |
| 02.1.01.0104.5.2.2.8.6    | Belanja Modal Radiation Application and Non Destructive Testing Laboratory Lainnya | 150.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 149.500.000     | 0          | 149.500.000    | 149.500.000                              | 500.000                |
| 02.1.01.0104.5.2.2.8.6.3  | Belanja Modal Peralatan Hidrologi                                                  | 150.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 149.500.000     | 0          | 149.500.000    | 149.500.000                              | 500.000                |
| 02.1.01.0117              | Penyusunan Pola dan Rencana Pengelolaan SDA WS Kewenangan Provinsi                 | 653.968.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 93.720.171      | 15.822.000 | 109.542.171    | 109.542.171                              | 544.425.829            |
| 02.1.01.0117.5.1.2        | Belanja Barang dan Jasa                                                            | 653.968.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 93.720.171      | 15.822.000 | 109.542.171    | 109.542.171                              | 544.425.829            |
| 02.1.01.0117.5.1.2.1      | Belanja Barang                                                                     | 31.908.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 25.908.000      | 3.000.000  | 28.908.000     | 28.908.000                               | 3.000.000              |
| 02.1.01.0117.5.1.2.1.1    | Belanja Barang Pakai Habis                                                         | 31.908.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 25.908.000      | 3.000.000  | 28.908.000     | 28.908.000                               | 3.000.000              |
| 02.1.01.0117.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                         | 14.358.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 14.358.000      | 0          | 14.358.000     | 14.358.000                               | 0                      |
| 02.1.01.0117.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                              | 6.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 3.000.000  | 3.000.000      | 3.000.000                                | 3.000.000              |
| 02.1.01.0117.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                  | 11.550.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.550.000      | 0          | 11.550.000     | 11.550.000                               | 0                      |
| 02.1.01.0117.5.1.2.2      | Belanja Jasa                                                                       | 443.920.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 12.567.320      | 3.950.000  | 16.517.320     | 16.517.320                               | 427.402.680            |
| 02.1.01.0117.5.1.2.2.1    | Belanja Jasa Kantor                                                                | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000  | 15.800.000     | 15.800.000                               | 26.200.000             |

| Kode Rekening             | Uraian                                                                                                                | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |           |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                       |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                                     | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11        | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0117.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                                               | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000 | 15.800.000     | 15.800.000                               | 26.200.000             |
| 02.1.01.0117.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                                                        | 1.920.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 717.320         | 0         | 717.320        | 717.320                                  | 1.202.680              |
| 02.1.01.0117.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                                          | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 632.000         | 0         | 632.000        | 632.000                                  | 1.048.000              |
| 02.1.01.0117.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                                                   | 108.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 37.920          | 0         | 37.920         | 37.920                                   | 70.080                 |
| 02.1.01.0117.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                                                           | 132.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 47.400          | 0         | 47.400         | 47.400                                   | 84.600                 |
| 02.1.01.0117.5.1.2.2.8    | Belanja Jasa Konsultansi Konstruksi                                                                                   | 400.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 400.000.000            |
| 02.1.01.0117.5.1.2.2.8.8  | Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa untuk Pekerjaan Teknik Sipil Air                   | 400.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 400.000.000            |
| 02.1.01.0117.5.1.2.4      | Belanja Perjalanan Dinas                                                                                              | 178.140.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 55.244.851      | 8.872.000 | 64.116.851     | 64.116.851                               | 114.023.149            |
| 02.1.01.0117.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                                                 | 178.140.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 55.244.851      | 8.872.000 | 64.116.851     | 64.116.851                               | 114.023.149            |
| 02.1.01.0117.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                                                        | 178.140.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 55.244.851      | 8.872.000 | 64.116.851     | 64.116.851                               | 114.023.149            |
| 02.1.01.0122              | Penyusunan Rencana Teknis dan Dokumen Lingkungan Hidup untuk Konstruksi Pengendali Banjir, Lahar, dan Pengaman Pantai | 706.970.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 49.193.320      | 7.114.330 | 56.307.650     | 56.307.650                               | 650.662.350            |
| 02.1.01.0122.5.1.2        | Belanja Barang dan Jasa                                                                                               | 156.970.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 49.193.320      | 7.114.330 | 56.307.650     | 56.307.650                               | 100.662.350            |
| 02.1.01.0122.5.1.2.1      | Belanja Barang                                                                                                        | 52.123.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.656.000       | 0         | 3.656.000      | 3.656.000                                | 48.467.000             |
| 02.1.01.0122.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                            | 52.123.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.656.000       | 0         | 3.656.000      | 3.656.000                                | 48.467.000             |
| 02.1.01.0122.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                            | 4.006.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.656.000       | 0         | 3.656.000      | 3.656.000                                | 350.000                |
| 02.1.01.0122.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                 | 739.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 739.000                |
| 02.1.01.0122.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                                     | 41.654.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 41.654.000             |
| 02.1.01.0122.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                                                     | 5.724.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 5.724.000              |
| 02.1.01.0122.5.1.2.2      | Belanja Jasa                                                                                                          | 43.920.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.567.320      | 4.129.330 | 16.696.650     | 16.696.650                               | 27.223.350             |
| 02.1.01.0122.5.1.2.2.1    | Belanja Jasa Kantor                                                                                                   | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000 | 15.800.000     | 15.800.000                               | 26.200.000             |
| 02.1.01.0122.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                                               | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000 | 15.800.000     | 15.800.000                               | 26.200.000             |



[illegible]

| Kode Rekening             | Uraian                                                                                                        | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|---------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                               |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                             | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02.0032.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                             | 4.900.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 4.900.000              |
| 02.1.02.0032.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                                             | 6.360.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.590.000       | 375.000     | 1.965.000      | 1.965.000                                | 4.395.000              |
| 02.1.02.0032.5.1.2.2      | Belanja Jasa                                                                                                  | 43.920.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.567.320      | 3.950.000   | 16.517.320     | 16.517.320                               | 27.402.680             |
| 02.1.02.0032.5.1.2.2.1    | Belanja Jasa Kantor                                                                                           | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000   | 15.800.000     | 15.800.000                               | 26.200.000             |
| 02.1.02.0032.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                                       | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000   | 15.800.000     | 15.800.000                               | 26.200.000             |
| 02.1.02.0032.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                                                | 1.920.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 717.320         | 0           | 717.320        | 717.320                                  | 1.202.680              |
| 02.1.02.0032.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                                  | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 632.000         | 0           | 632.000        | 632.000                                  | 1.048.000              |
| 02.1.02.0032.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                                           | 108.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 37.920          | 0           | 37.920         | 37.920                                   | 70.080                 |
| 02.1.02.0032.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                                                   | 132.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 47.400          | 0           | 47.400         | 47.400                                   | 84.600                 |
| 02.1.02.0032.5.1.2.4      | Belanja Perjalanan Dinas                                                                                      | 69.239.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 38.564.700      | 2.868.000   | 41.432.700     | 41.432.700                               | 27.806.300             |
| 02.1.02.0032.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                                         | 69.239.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 38.564.700      | 2.868.000   | 41.432.700     | 41.432.700                               | 27.806.300             |
| 02.1.02.0032.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                                                | 69.239.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 38.564.700      | 2.868.000   | 41.432.700     | 41.432.700                               | 27.806.300             |
| 02.1.02.0032.5.2.4        | Belanja Modal Jalan, Jaringan, dan Irigasi                                                                    | 1.200.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 1.200.000.000          |
| 02.1.02.0032.5.2.4.2      | Belanja Modal Bangunan Air                                                                                    | 1.200.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 1.200.000.000          |
| 02.1.02.0032.5.2.4.2.1    | Belanja Modal Bangunan Air Irigasi                                                                            | 1.200.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 1.200.000.000          |
| 02.1.02.0032.5.2.4.2.1.8  | Belanja Modal Bangunan Air Irigasi Lainnya                                                                    | 1.200.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 1.200.000.000          |
| 02                        | PROGRAM PENGELOLAAN SUMBER DAYA AIR (SDA)                                                                     | 123.462.643.000     | 0                | 0         | 0              | 0                         | 0         | 0              | 1.757.617.612   | 227.307.258 | 1.984.924.870  | 1.984.924.870                            | 121.477.718.130        |
| 02.1.01                   | Pengelolaan SDA dan Bangunan Pengaman Pantai pada Wilayah Sungai Lintas Daerah Kabupaten/Kota                 | 53.222.256.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 255.051.050     | 102.852.490 | 357.903.540    | 357.903.540                              | 52.864.352.460         |
| 02.1.01.0075              | Koordinasi dan Sinkronisasi Peningkatan Kapasitas Kelembagaan Pengelolaan Sumber Daya Air Kewenangan Provinsi | 965.865.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 209.934.400     | 71.563.160  | 281.497.560    | 281.497.560                              | 684.367.440            |
| 02.1.01.0075.5.1.2        | Belanja Barang dan Jasa                                                                                       | 965.865.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 209.934.400     | 71.563.160  | 281.497.560    | 281.497.560                              | 684.367.440            |
| 02.1.01.0075.5.1.2.1      | Belanja Barang                                                                                                | 87.517.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 31.802.300      | 17.965.000  | 49.767.300     | 49.767.300                               | 37.749.700             |
| 02.1.01.0075.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                    | 87.517.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 31.802.300      | 17.965.000  | 49.767.300     | 49.767.300                               | 37.749.700             |

[illegible]

| Kode Rekening             | Uraian                                                                                 | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |           |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|----------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|------------------------|
|                           |                                                                                        |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                      | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11        | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0075.5.1.2.5.1.1  | Belanja Hadiah yang Bersifat Perlombaan                                                | 81.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 81.000.000             |
| 02.1.01.0078              | Rehabilitasi Embung dan Penampungan Air Lainnya                                        | 4.000.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 4.000.000.000          |
| 02.1.01.0078.5.2.4        | Belanja Modal Jalan, Jaringan, dan Irigasi                                             | 4.000.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 4.000.000.000          |
| 02.1.01.0078.5.2.4.2      | Belanja Modal Bangunan Air                                                             | 4.000.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 4.000.000.000          |
| 02.1.01.0078.5.2.4.2.6    | Belanja Modal Bangunan Air Bersih/Air Baku                                             | 4.000.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 4.000.000.000          |
| 02.1.01.0078.5.2.4.2.6.6  | Belanja Modal Bangunan Air Bersih/Air Baku Lainnya                                     | 4.000.000.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 4.000.000.000          |
| 02.1.01.0090              | Pembinaan dan Pemberdayaan Kelembagaan Pengelolaan Sumber Daya Air Kewenangan Provinsi | 87.162.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 25.752.320      | 7.414.330 | 33.166.650     | 33.166.650                               | 53.995.350             |
| 02.1.01.0090.5.1.2        | Belanja Barang dan Jasa                                                                | 87.162.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 25.752.320      | 7.414.330 | 33.166.650     | 33.166.650                               | 53.995.350             |
| 02.1.01.0090.5.1.2.1      | Belanja Barang                                                                         | 7.812.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 7.812.000              |
| 02.1.01.0090.5.1.2.1.1    | Belanja Barang Pakai Habis                                                             | 7.812.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 7.812.000              |
| 02.1.01.0090.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                             | 2.562.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 2.562.000              |
| 02.1.01.0090.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                  | 930.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 930.000                |
| 02.1.01.0090.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                      | 4.320.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0         | 0              | 0                                        | 4.320.000              |
| 02.1.01.0090.5.1.2.2      | Belanja Jasa                                                                           | 43.920.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.567.320      | 4.129.330 | 16.696.650     | 16.696.650                               | 27.223.350             |
| 02.1.01.0090.5.1.2.2.1    | Belanja Jasa Kantor                                                                    | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000 | 15.800.000     | 15.800.000                               | 26.200.000             |
| 02.1.01.0090.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000 | 15.800.000     | 15.800.000                               | 26.200.000             |
| 02.1.01.0090.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                         | 1.920.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 717.320         | 179.330   | 896.650        | 896.650                                  | 1.023.350              |
| 02.1.01.0090.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                           | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 632.000         | 158.000   | 790.000        | 790.000                                  | 890.000                |
| 02.1.01.0090.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                    | 108.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 37.920          | 9.480     | 47.400         | 47.400                                   | 60.600                 |
| 02.1.01.0090.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                            | 132.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 47.400          | 11.850    | 59.250         | 59.250                                   | 72.750                 |
| 02.1.01.0090.5.1.2.4      | Belanja Perjalanan Dinas                                                               | 35.430.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.185.000      | 3.285.000 | 16.470.000     | 16.470.000                               | 18.960.000             |
| 02.1.01.0090.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                  | 35.430.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.185.000      | 3.285.000 | 16.470.000     | 16.470.000                               | 18.960.000             |
| 02.1.01.0090.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                         | 35.430.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.185.000      | 3.285.000 | 16.470.000     | 16.470.000                               | 18.960.000             |

| Kode Rekening             | Uraian                                                                                                                                                             | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                                                                    |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                                                                                  | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0120              | Pembangunan Embung dan Penampung Air Lainnya                                                                                                                       | 48.169.229.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 19.364.330      | 23.875.000  | 43.239.330     | 43.239.330                               | 48.125.989.670         |
| 02.1.01.0120.5.1.2        | Belanja Barang dan Jasa                                                                                                                                            | 32.800.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.499.330       | 6.385.000   | 9.884.330      | 9.884.330                                | 22.915.670             |
| 02.1.01.0120.5.1.2.1      | Belanja Barang                                                                                                                                                     | 32.800.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.499.330       | 6.385.000   | 9.884.330      | 9.884.330                                | 22.915.670             |
| 02.1.01.0120.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                                                                         | 32.800.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.499.330       | 6.385.000   | 9.884.330      | 9.884.330                                | 22.915.670             |
| 02.1.01.0120.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                         | 21.775.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.000.000       | 3.993.000   | 6.993.000      | 6.993.000                                | 14.782.000             |
| 02.1.01.0120.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                              | 11.025.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 499.330         | 2.392.000   | 2.891.330      | 2.891.330                                | 8.133.670              |
| 02.1.01.0120.5.2.4        | Belanja Modal Jalan, Jaringan, dan Irigasi                                                                                                                         | 48.136.429.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 15.865.000      | 17.490.000  | 33.355.000     | 33.355.000                               | 48.103.074.000         |
| 02.1.01.0120.5.2.4.2      | Belanja Modal Bangunan Air                                                                                                                                         | 48.136.429.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 15.865.000      | 17.490.000  | 33.355.000     | 33.355.000                               | 48.103.074.000         |
| 02.1.01.0120.5.2.4.2.6    | Belanja Modal Bangunan Air Bersih/Air Baku                                                                                                                         | 48.136.429.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 15.865.000      | 17.490.000  | 33.355.000     | 33.355.000                               | 48.103.074.000         |
| 02.1.01.0120.5.2.4.2.6.6  | Belanja Modal Bangunan Air Bersih/Air Baku Lainnya                                                                                                                 | 48.136.429.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 15.865.000      | 17.490.000  | 33.355.000     | 33.355.000                               | 48.103.074.000         |
| 02.1.02                   | Pengembangan dan Pengelolaan Sistem Irigasi Primer dan Sekunder pada Daerah Irigasi yang Luasnya 1000 Ha - 3000 Ha dan Daerah Irigasi Lintas Daerah Kabupaten/Kota | 70.240.387.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 1.502.566.562   | 124.454.768 | 1.627.021.330  | 1.627.021.330                            | 68.613.365.670         |
| 02.1.02.0014              | Rehabilitasi Jaringan Irigasi Permukaan                                                                                                                            | 69.815.209.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 1.399.629.692   | 100.683.238 | 1.500.312.930  | 1.500.312.930                            | 68.314.896.070         |
| 02.1.02.0014.5.1.2        | Belanja Barang dan Jasa                                                                                                                                            | 338.049.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 84.267.290      | 30.097.160  | 114.364.450    | 114.364.450                              | 223.684.550            |
| 02.1.02.0014.5.1.2.1      | Belanja Barang                                                                                                                                                     | 77.745.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.295.090      | 5.791.610   | 16.086.700     | 16.086.700                               | 61.658.300             |
| 02.1.02.0014.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                                                                         | 77.745.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.295.090      | 5.791.610   | 16.086.700     | 16.086.700                               | 61.658.300             |
| 02.1.02.0014.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                         | 33.165.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.991.140       | 3.997.610   | 10.988.750     | 10.988.750                               | 22.176.250             |
| 02.1.02.0014.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                              | 44.580.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.303.950       | 1.794.000   | 5.097.950      | 5.097.950                                | 39.482.050             |
| 02.1.02.0014.5.1.2.2      | Belanja Jasa                                                                                                                                                       | 260.304.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 73.972.200      | 24.305.550  | 98.277.750     | 98.277.750                               | 162.026.250            |
| 02.1.02.0014.5.1.2.2.1    | Belanja Jasa Kantor                                                                                                                                                | 248.928.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 69.750.000      | 23.250.000  | 93.000.000     | 93.000.000                               | 155.928.000            |
| 02.1.02.0014.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                                                                                            | 248.928.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 69.750.000      | 23.250.000  | 93.000.000     | 93.000.000                               | 155.928.000            |
| 02.1.02.0014.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                                                                                                     | 11.376.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.222.200       | 1.055.550   | 5.277.750      | 5.277.750                                | 6.098.250              |
| 02.1.02.0014.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                                                                                       | 9.960.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.720.000       | 930.000     | 4.650.000      | 4.650.000                                | 5.310.000              |

| Kode Rekening             | Uraian                                                                            | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                   |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                 | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02.0014.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                               | 636.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 223.200         | 55.800     | 279.000        | 279.000                                  | 357.000                |
| 02.1.02.0014.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                       | 780.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 279.000         | 69.750     | 348.750        | 348.750                                  | 431.250                |
| 02.1.02.0014.5.2.4        | Belanja Modal Jalan, Jaringan, dan Irigasi                                        | 69.477.160.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 1.315.362.402   | 70.586.078 | 1.385.948.480  | 1.385.948.480                            | 68.091.211.520         |
| 02.1.02.0014.5.2.4.2      | Belanja Modal Bangunan Air                                                        | 69.477.160.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 1.315.362.402   | 70.586.078 | 1.385.948.480  | 1.385.948.480                            | 68.091.211.520         |
| 02.1.02.0014.5.2.4.2.1    | Belanja Modal Bangunan Air Irigasi                                                | 69.477.160.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 1.315.362.402   | 70.586.078 | 1.385.948.480  | 1.385.948.480                            | 68.091.211.520         |
| 02.1.02.0014.5.2.4.2.1.8  | Belanja Modal Bangunan Air Irigasi Lainnya                                        | 69.477.160.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 1.315.362.402   | 70.586.078 | 1.385.948.480  | 1.385.948.480                            | 68.091.211.520         |
| 02.1.02.0037              | Pengelolaan dan Pengawasan Alokasi Air di Daerah Irigasi                          | 425.178.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.936.870     | 23.771.530 | 126.708.400    | 126.708.400                              | 298.469.600            |
| 02.1.02.0037.5.1.2        | Belanja Barang dan Jasa                                                           | 425.178.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.936.870     | 23.771.530 | 126.708.400    | 126.708.400                              | 298.469.600            |
| 02.1.02.0037.5.1.2.1      | Belanja Barang                                                                    | 74.613.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 30.457.050      | 7.772.200  | 38.229.250     | 38.229.250                               | 36.383.750             |
| 02.1.02.0037.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 74.613.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 30.457.050      | 7.772.200  | 38.229.250     | 38.229.250                               | 36.383.750             |
| 02.1.02.0037.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                        | 23.813.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.728.000      | 0          | 13.728.000     | 13.728.000                               | 10.085.000             |
| 02.1.02.0037.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                             | 6.835.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.674.050       | 2.064.000  | 4.738.050      | 4.738.050                                | 2.096.950              |
| 02.1.02.0037.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 29.325.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.075.000      | 0          | 12.075.000     | 12.075.000                               | 17.250.000             |
| 02.1.02.0037.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                 | 14.640.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.980.000       | 5.708.200  | 7.688.200      | 7.688.200                                | 6.951.800              |
| 02.1.02.0037.5.1.2.2      | Belanja Jasa                                                                      | 158.070.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 13.317.320      | 4.129.330  | 17.446.650     | 17.446.650                               | 140.623.350            |
| 02.1.02.0037.5.1.2.2.1    | Belanja Jasa Kantor                                                               | 106.150.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 12.600.000      | 3.950.000  | 16.550.000     | 16.550.000                               | 89.600.000             |
| 02.1.02.0037.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia        | 64.150.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 750.000         | 0          | 750.000        | 750.000                                  | 63.400.000             |
| 02.1.02.0037.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                           | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000  | 15.800.000     | 15.800.000                               | 26.200.000             |
| 02.1.02.0037.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                    | 1.920.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 717.320         | 179.330    | 896.650        | 896.650                                  | 1.023.350              |
| 02.1.02.0037.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                      | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 632.000         | 158.000    | 790.000        | 790.000                                  | 890.000                |
| 02.1.02.0037.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                               | 108.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 37.920          | 9.480      | 47.400         | 47.400                                   | 60.600                 |
| 02.1.02.0037.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                       | 132.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 47.400          | 11.850     | 59.250         | 59.250                                   | 72.750                 |

| Kode Rekening             | Uraian                                                                                                                                                            | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |            |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|------------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                                                                   |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini  | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                                                                                 | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8          | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02.0037.5.1.2.2.4    | Belanja Sewa Peralatan dan Mesin                                                                                                                                  | 4.000.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0           | 0              | 0                                        | 4.000.000              |
| 02.1.02.0037.5.1.2.2.4.36 | Belanja Sewa Kendaraan Bermotor Penumpang                                                                                                                         | 4.000.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0           | 0              | 0                                        | 4.000.000              |
| 02.1.02.0037.5.1.2.2.5    | Belanja Sewa Gedung dan Bangunan                                                                                                                                  | 46.000.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0           | 0              | 0                                        | 46.000.000             |
| 02.1.02.0037.5.1.2.2.5.9  | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                                                                                                     | 46.000.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0           | 0              | 0                                        | 46.000.000             |
| 02.1.02.0037.5.1.2.4      | Belanja Perjalanan Dinas                                                                                                                                          | 177.495.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 59.162.500      | 11.870.000  | 71.032.500     | 71.032.500                               | 106.462.500            |
| 02.1.02.0037.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                             | 177.495.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 59.162.500      | 11.870.000  | 71.032.500     | 71.032.500                               | 106.462.500            |
| 02.1.02.0037.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                                                                                                    | 177.495.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 59.162.500      | 11.870.000  | 71.032.500     | 71.032.500                               | 106.462.500            |
| 02.1.02.0037.5.1.2.5      | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                                                                              | 15.000.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0           | 0              | 0                                        | 15.000.000             |
| 02.1.02.0037.5.1.2.5.2    | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                                                                                             | 15.000.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0           | 0              | 0                                        | 15.000.000             |
| 02.1.02.0037.5.1.2.5.2.1  | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain                                                                                                        | 15.000.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0           | 0              | 0                                        | 15.000.000             |
| 02                        | PROGRAM PENGELOLAAN SUMBER DAYA AIR (SDA)                                                                                                                         | 13.581.744.000      | 0                | 0         | 0              | 428.262.000               | 42.645.800 | 470.907.800    | 2.650.026.236   | 501.088.130 | 3.151.114.366  | 3.622.022.166                            | 9.959.721.834          |
| 02.1.01                   | Pengelolaan SDA dan Bangunan Pengaman Pantai pada Wilayah Sungai Lintas Daerah Kabupaten/Kota                                                                     | 13.581.744.000      | 0                | 0         | 0              | 428.262.000               | 42.645.800 | 470.907.800    | 2.650.026.236   | 501.088.130 | 3.151.114.366  | 3.622.022.166                            | 9.959.721.834          |
| 02.1.01.0079              | Normalisasi/Restorasi Sungai                                                                                                                                      | 1.425.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 209.651.500     | 22.795.000  | 232.446.500    | 232.446.500                              | 1.192.553.500          |
| 02.1.01.0079.5.1.2        | Belanja Barang dan Jasa                                                                                                                                           | 1.425.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 209.651.500     | 22.795.000  | 232.446.500    | 232.446.500                              | 1.192.553.500          |
| 02.1.01.0079.5.1.2.3      | Belanja Pemeliharaan                                                                                                                                              | 1.400.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 199.192.000     | 17.440.000  | 216.632.000    | 216.632.000                              | 1.183.368.000          |
| 02.1.01.0079.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                                                                                                 | 1.400.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 199.192.000     | 17.440.000  | 216.632.000    | 216.632.000                              | 1.183.368.000          |
| 02.1.01.0079.5.1.2.3.4.48 | Belanja Pemeliharaan Bangunan Air-Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam-Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam | 1.400.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 199.192.000     | 17.440.000  | 216.632.000    | 216.632.000                              | 1.183.368.000          |
| 02.1.01.0079.5.1.2.4      | Belanja Perjalanan Dinas                                                                                                                                          | 25.000.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 10.459.500      | 5.355.000   | 15.814.500     | 15.814.500                               | 9.185.500              |

[illegible]



| Kode Rekening             | Uraian                                                                               | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                      |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                    | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0090.5.1.2.2.4.43 | Belanja Sewa Alat Angkutan Darat Bermotor Lainnya                                    | 7.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 7.000.000              |
| 02.1.01.0090.5.1.2.4      | Belanja Perjalanan Dinas                                                             | 168.271.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 32.372.676      | 13.344.000  | 45.716.676     | 45.716.676                               | 122.554.324            |
| 02.1.01.0090.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                | 168.271.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 32.372.676      | 13.344.000  | 45.716.676     | 45.716.676                               | 122.554.324            |
| 02.1.01.0090.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                       | 138.271.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 32.372.676      | 9.344.000   | 41.716.676     | 41.716.676                               | 96.554.324             |
| 02.1.01.0090.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                     | 30.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 4.000.000   | 4.000.000      | 4.000.000                                | 26.000.000             |
| 02.1.01.0090.5.1.2.5      | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 44.500.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 34.000.000  | 44.500.000     | 44.500.000                               | 0                      |
| 02.1.01.0090.5.1.2.5.1    | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 44.500.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 34.000.000  | 44.500.000     | 44.500.000                               | 0                      |
| 02.1.01.0090.5.1.2.5.1.1  | Belanja Hadiah yang Bersifat Perlombaan                                              | 44.500.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 34.000.000  | 44.500.000     | 44.500.000                               | 0                      |
| 02.1.01.0107              | Operasi dan Pemeliharaan Tanggul dan Tebing Sungai                                   | 9.110.538.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 2.178.282.660   | 385.305.530 | 2.563.588.190  | 2.563.588.190                            | 6.546.949.810          |
| 02.1.01.0107.5.1.2        | Belanja Barang dan Jasa                                                              | 6.610.538.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 2.178.282.660   | 385.305.530 | 2.563.588.190  | 2.563.588.190                            | 4.046.949.810          |
| 02.1.01.0107.5.1.2.1      | Belanja Barang                                                                       | 3.426.876.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.154.191.550   | 198.779.300 | 1.352.970.850  | 1.352.970.850                            | 2.073.905.150          |
| 02.1.01.0107.5.1.2.1.1    | Belanja Barang Pakai Habis                                                           | 3.426.876.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.154.191.550   | 198.779.300 | 1.352.970.850  | 1.352.970.850                            | 2.073.905.150          |
| 02.1.01.0107.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                          | 2.729.400.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 881.234.550     | 148.965.100 | 1.030.199.650  | 1.030.199.650                            | 1.699.200.350          |
| 02.1.01.0107.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                | 662.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 256.941.000     | 44.379.200  | 301.320.200    | 301.320.200                              | 360.679.800            |
| 02.1.01.0107.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | 13.686.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.741.000       | 4.235.000   | 12.976.000     | 12.976.000                               | 710.000                |
| 02.1.01.0107.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                | 4.329.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.250.000       | 0           | 4.250.000      | 4.250.000                                | 79.000                 |
| 02.1.01.0107.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya    | 12.170.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 12.170.000             |
| 02.1.01.0107.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                    | 5.291.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.025.000       | 1.200.000   | 4.225.000      | 4.225.000                                | 1.066.000              |
| 02.1.01.0107.5.1.2.2      | Belanja Jasa                                                                         | 2.257.112.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 655.031.840     | 107.818.230 | 762.850.070    | 762.850.070                              | 1.494.261.930          |
| 02.1.01.0107.5.1.2.2.1    | Belanja Jasa Kantor                                                                  | 1.976.352.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 532.421.600     | 107.480.000 | 639.901.600    | 639.901.600                              | 1.336.450.400          |
| 02.1.01.0107.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia           | 2.952.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 900.000         | 0           | 900.000        | 900.000                                  | 2.052.000              |
| 02.1.01.0107.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                              | 126.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 34.200.000      | 11.400.000  | 45.600.000     | 45.600.000                               | 80.400.000             |

| Kode Rekening             | Uraian                                                                    | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |            |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|---------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|------------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                           |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini  | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                         | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8          | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0107.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                       | 1.700.900.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 497.321.600     | 96.080.000 | 593.401.600    | 593.401.600                              | 1.107.498.400          |
| 02.1.01.0107.5.1.2.2.1.67 | Belanja Pembayaran Pajak, Bea, dan Perizinan                              | 146.500.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0          | 0              | 0                                        | 146.500.000            |
| 02.1.01.0107.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                            | 5.760.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 2.070.240       | 338.230    | 2.408.470      | 2.408.470                                | 3.351.530              |
| 02.1.01.0107.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                              | 5.040.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 1.824.000       | 298.000    | 2.122.000      | 2.122.000                                | 2.918.000              |
| 02.1.01.0107.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                       | 324.000             | 0                | 0         | 0              | 0                         | 0          | 0              | 109.440         | 17.880     | 127.320        | 127.320                                  | 196.680                |
| 02.1.01.0107.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                               | 396.000             | 0                | 0         | 0              | 0                         | 0          | 0              | 136.800         | 22.350     | 159.150        | 159.150                                  | 236.850                |
| 02.1.01.0107.5.1.2.2.4    | Belanja Sewa Peralatan dan Mesin                                          | 275.000.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 120.540.000     | 0          | 120.540.000    | 120.540.000                              | 154.460.000            |
| 02.1.01.0107.5.1.2.2.4.3  | Belanja Sewa Excavator                                                    | 200.000.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 99.540.000      | 0          | 99.540.000     | 99.540.000                               | 100.460.000            |
| 02.1.01.0107.5.1.2.2.4.12 | Belanja Sewa Alat Besar Darat Lainnya                                     | 75.000.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 21.000.000      | 0          | 21.000.000     | 21.000.000                               | 54.000.000             |
| 02.1.01.0107.5.1.2.3      | Belanja Pemeliharaan                                                      | 700.000.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 280.463.770     | 65.952.000 | 346.415.770    | 346.415.770                              | 353.584.230            |
| 02.1.01.0107.5.1.2.3.2    | Belanja Pemeliharaan Peralatan dan Mesin                                  | 700.000.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 280.463.770     | 65.952.000 | 346.415.770    | 346.415.770                              | 353.584.230            |
| 02.1.01.0107.5.1.2.3.2.12 | Belanja Pemeliharaan Alat Besar-Alat Besar Darat-Alat Besar Darat Lainnya | 700.000.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 280.463.770     | 65.952.000 | 346.415.770    | 346.415.770                              | 353.584.230            |
| 02.1.01.0107.5.1.2.4      | Belanja Perjalanan Dinas                                                  | 226.550.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 88.595.500      | 12.756.000 | 101.351.500    | 101.351.500                              | 125.198.500            |
| 02.1.01.0107.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                     | 226.550.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 88.595.500      | 12.756.000 | 101.351.500    | 101.351.500                              | 125.198.500            |
| 02.1.01.0107.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                            | 226.550.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 88.595.500      | 12.756.000 | 101.351.500    | 101.351.500                              | 125.198.500            |
| 02.1.01.0107.5.2.2        | Belanja Modal Peralatan dan Mesin                                         | 2.500.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0          | 0              | 0                                        | 2.500.000.000          |
| 02.1.01.0107.5.2.2.1      | Belanja Modal Alat Besar                                                  | 2.500.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0          | 0              | 0                                        | 2.500.000.000          |
| 02.1.01.0107.5.2.2.1.3    | Belanja Modal Alat Bantu                                                  | 2.500.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0          | 0              | 0                                        | 2.500.000.000          |
| 02.1.01.0107.5.2.2.1.3.5  | Belanja Modal Pompa                                                       | 2.500.000.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 0               | 0          | 0              | 0                                        | 2.500.000.000          |
| 02.1.01.0118              | Pembangunan Bangunan Perkuatan Tebing                                     | 2.542.417.000       | 0                | 0         | 0              | 428.262.000               | 42.645.800 | 470.907.800    | 121.406.760     | 29.343.600 | 150.750.360    | 621.658.160                              | 1.920.758.840          |
| 02.1.01.0118.5.1.2        | Belanja Barang dan Jasa                                                   | 181.879.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 55.147.760      | 15.238.600 | 70.386.360     | 70.386.360                               | 111.492.640            |
| 02.1.01.0118.5.1.2.1      | Belanja Barang                                                            | 4.531.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 4.141.920       | 179.700    | 4.321.620      | 4.321.620                                | 209.380                |
| 02.1.01.0118.5.1.2.1.1    | Belanja Barang Pakai Habis                                                | 4.531.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 4.141.920       | 179.700    | 4.321.620      | 4.321.620                                | 209.380                |
| 02.1.01.0118.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                | 3.216.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 3.020.920       | 0          | 3.020.920      | 3.020.920                                | 195.080                |
| 02.1.01.0118.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                     | 1.315.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 1.121.000       | 179.700    | 1.300.700      | 1.300.700                                | 14.300                 |

| Kode Rekening             | Uraian                                                                        | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |            |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|------------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                               |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini  | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                             | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8          | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0118.5.1.2.2      | Belanja Jasa                                                                  | 177.348.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 51.005.840      | 15.058.900  | 66.064.740     | 66.064.740                               | 111.283.260            |
| 02.1.01.0118.5.1.2.2.1    | Belanja Jasa Kantor                                                           | 169.956.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 48.300.000      | 14.900.000  | 63.200.000     | 63.200.000                               | 106.756.000            |
| 02.1.01.0118.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia    | 8.100.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 3.600.000       | 0           | 3.600.000      | 3.600.000                                | 4.500.000              |
| 02.1.01.0118.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                       | 161.856.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 44.700.000      | 14.900.000  | 59.600.000     | 59.600.000                               | 102.256.000            |
| 02.1.01.0118.5.1.2.2.2    | Belanja luran Jaminan/Asuransi                                                | 7.392.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 2.705.840       | 158.900     | 2.864.740      | 2.864.740                                | 4.527.260              |
| 02.1.01.0118.5.1.2.2.2.5  | Belanja luran Jaminan Kesehatan bagi Non ASN                                  | 6.480.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 2.384.000       | 140.000     | 2.524.000      | 2.524.000                                | 3.956.000              |
| 02.1.01.0118.5.1.2.2.2.6  | Belanja luran Jaminan Kecelakaan Kerja bagi Non ASN                           | 408.000             | 0                | 0         | 0              | 0                         | 0          | 0              | 143.040         | 8.400       | 151.440        | 151.440                                  | 256.560                |
| 02.1.01.0118.5.1.2.2.2.7  | Belanja luran Jaminan Kematian bagi Non ASN                                   | 504.000             | 0                | 0         | 0              | 0                         | 0          | 0              | 178.800         | 10.500      | 189.300        | 189.300                                  | 314.700                |
| 02.1.01.0118.5.2.4        | Belanja Modal Jalan, Jaringan, dan Irigasi                                    | 2.360.538.000       | 0                | 0         | 0              | 428.262.000               | 42.645.800 | 470.907.800    | 66.259.000      | 14.105.000  | 80.364.000     | 551.271.800                              | 1.809.266.200          |
| 02.1.01.0118.5.2.4.2      | Belanja Modal Bangunan Air                                                    | 2.360.538.000       | 0                | 0         | 0              | 428.262.000               | 42.645.800 | 470.907.800    | 66.259.000      | 14.105.000  | 80.364.000     | 551.271.800                              | 1.809.266.200          |
| 02.1.01.0118.5.2.4.2.4    | Belanja Modal Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam | 2.360.538.000       | 0                | 0         | 0              | 428.262.000               | 42.645.800 | 470.907.800    | 66.259.000      | 14.105.000  | 80.364.000     | 551.271.800                              | 1.809.266.200          |
| 02.1.01.0118.5.2.4.2.4.1  | Belanja Modal Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam | 2.360.538.000       | 0                | 0         | 0              | 428.262.000               | 42.645.800 | 470.907.800    | 66.259.000      | 14.105.000  | 80.364.000     | 551.271.800                              | 1.809.266.200          |
| 12                        | PROGRAM PENYELENGGARAAN PENATAAN RUANG                                        | 2.851.609.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 513.125.078     | 192.765.817 | 705.890.895    | 705.890.895                              | 2.145.718.105          |
| 12.1.01                   | Penetapan Rencana Tata Ruang Wilayah dan Rencana Rinci Tata Ruang Provinsi    | 1.079.309.000       | 0                | 0         | 0              | 0                         | 0          | 0              | 88.926.800      | 14.168.697  | 103.095.497    | 103.095.497                              | 976.213.503            |
| 12.1.01.0006              | Penetapan RTRW Provinsi                                                       | 986.314.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 83.236.800      | 12.803.697  | 96.040.497     | 96.040.497                               | 890.273.503            |
| 12.1.01.0006.5.1.2        | Belanja Barang dan Jasa                                                       | 986.314.000         | 0                | 0         | 0              | 0                         | 0          | 0              | 83.236.800      | 12.803.697  | 96.040.497     | 96.040.497                               | 890.273.503            |
| 12.1.01.0006.5.1.2.1      | Belanja Barang                                                                | 35.888.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 12.175.800      | 5.451.000   | 17.626.800     | 17.626.800                               | 18.261.200             |
| 12.1.01.0006.5.1.2.1.1    | Belanja Barang Pakai Habis                                                    | 35.888.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 12.175.800      | 5.451.000   | 17.626.800     | 17.626.800                               | 18.261.200             |
| 12.1.01.0006.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                    | 3.348.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 1.897.000       | 1.451.000   | 3.348.000      | 3.348.000                                | 0                      |
| 12.1.01.0006.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                         | 1.800.000           | 0                | 0         | 0              | 0                         | 0          | 0              | 278.800         | 0           | 278.800        | 278.800                                  | 1.521.200              |
| 12.1.01.0006.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                             | 30.740.000          | 0                | 0         | 0              | 0                         | 0          | 0              | 10.000.000      | 4.000.000   | 14.000.000     | 14.000.000                               | 16.740.000             |

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| Kode Rekening             | Uraian                                                                                            | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|---------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                   |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                 | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 12.1.01.0009.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                                  | 18.750.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 18.750.000             |
| 12.1.02                   | Koordinasi dan Sinkronisasi Perencanaan Tata Ruang                                                | 425.373.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 100.009.138     | 47.351.060 | 147.360.198    | 147.360.198                              | 278.012.802            |
| 12.1.02.0008              | Pemberian Bimbingan, Supervisi dan Konsultasi Penyusunan Rencana Tata Ruang kepada Kabupaten/Kota | 270.545.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 93.919.138      | 46.179.060 | 140.098.198    | 140.098.198                              | 130.446.802            |
| 12.1.02.0008.5.1.2        | Belanja Barang dan Jasa                                                                           | 270.545.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 93.919.138      | 46.179.060 | 140.098.198    | 140.098.198                              | 130.446.802            |
| 12.1.02.0008.5.1.2.1      | Belanja Barang                                                                                    | 32.557.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.128.000      | 7.000.000  | 26.128.000     | 26.128.000                               | 6.429.000              |
| 12.1.02.0008.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                        | 32.557.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.128.000      | 7.000.000  | 26.128.000     | 26.128.000                               | 6.429.000              |
| 12.1.02.0008.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                        | 4.041.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.018.000       | 0          | 2.018.000      | 2.018.000                                | 2.023.000              |
| 12.1.02.0008.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                             | 2.016.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 360.000         | 0          | 360.000        | 360.000                                  | 1.656.000              |
| 12.1.02.0008.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                                 | 26.500.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 16.750.000      | 7.000.000  | 23.750.000     | 23.750.000                               | 2.750.000              |
| 12.1.02.0008.5.1.2.2      | Belanja Jasa                                                                                      | 135.840.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 36.302.920      | 10.308.900 | 46.611.820     | 46.611.820                               | 89.228.180             |
| 12.1.02.0008.5.1.2.2.1    | Belanja Jasa Kantor                                                                               | 132.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 34.950.000      | 10.150.000 | 45.100.000     | 45.100.000                               | 86.900.000             |
| 12.1.02.0008.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                        | 48.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.600.000      | 2.700.000  | 15.300.000     | 15.300.000                               | 32.700.000             |
| 12.1.02.0008.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                           | 84.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.350.000      | 7.450.000  | 29.800.000     | 29.800.000                               | 54.200.000             |
| 12.1.02.0008.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                                    | 3.840.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.352.920       | 158.900    | 1.511.820      | 1.511.820                                | 2.328.180              |
| 12.1.02.0008.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                      | 3.360.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.192.000       | 140.000    | 1.332.000      | 1.332.000                                | 2.028.000              |
| 12.1.02.0008.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                               | 216.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 71.520          | 8.400      | 79.920         | 79.920                                   | 136.080                |
| 12.1.02.0008.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                                       | 264.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 89.400          | 10.500     | 99.900         | 99.900                                   | 164.100                |
| 12.1.02.0008.5.1.2.4      | Belanja Perjalanan Dinas                                                                          | 102.148.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 38.488.218      | 28.870.160 | 67.358.378     | 67.358.378                               | 34.789.622             |
| 12.1.02.0008.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                             | 102.148.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 38.488.218      | 28.870.160 | 67.358.378     | 67.358.378                               | 34.789.622             |
| 12.1.02.0008.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                                    | 100.148.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 38.488.218      | 28.870.160 | 67.358.378     | 67.358.378                               | 32.789.622             |
| 12.1.02.0008.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                                  | 2.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 2.000.000              |
| 12.1.02.0013              | Koordinasi dan Sinkronisasi Penyusunan RTRW Provinsi                                              | 154.828.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 6.090.000       | 1.172.000  | 7.262.000      | 7.262.000                                | 147.566.000            |

| Kode Rekening             | Uraian                                                                        | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                               |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                             | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 12.1.02.0013.5.1.2        | Belanja Barang dan Jasa                                                       | 154.828.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 6.090.000       | 1.172.000  | 7.262.000      | 7.262.000                                | 147.566.000            |
| 12.1.02.0013.5.1.2.1      | Belanja Barang                                                                | 12.492.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 90.000          | 1.172.000  | 1.262.000      | 1.262.000                                | 11.230.000             |
| 12.1.02.0013.5.1.2.1.1    | Belanja Barang Pakai Habis                                                    | 12.492.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 90.000          | 1.172.000  | 1.262.000      | 1.262.000                                | 11.230.000             |
| 12.1.02.0013.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                    | 1.172.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 1.172.000  | 1.172.000      | 1.172.000                                | 0                      |
| 12.1.02.0013.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                         | 720.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 90.000          | 0          | 90.000         | 90.000                                   | 630.000                |
| 12.1.02.0013.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                             | 10.600.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 10.600.000             |
| 12.1.02.0013.5.1.2.2      | Belanja Jasa                                                                  | 116.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 6.000.000       | 0          | 6.000.000      | 6.000.000                                | 110.000.000            |
| 12.1.02.0013.5.1.2.2.1    | Belanja Jasa Kantor                                                           | 16.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.000.000       | 0          | 6.000.000      | 6.000.000                                | 10.000.000             |
| 12.1.02.0013.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia    | 16.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.000.000       | 0          | 6.000.000      | 6.000.000                                | 10.000.000             |
| 12.1.02.0013.5.1.2.2.8    | Belanja Jasa Konsultansi Konstruksi                                           | 100.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 100.000.000            |
| 12.1.02.0013.5.1.2.2.8.15 | Belanja Jasa Konsultansi Perencanaan Penataan Ruang- Jasa Perencanaan Wilayah | 100.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 100.000.000            |
| 12.1.02.0013.5.1.2.4      | Belanja Perjalanan Dinas                                                      | 26.336.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 26.336.000             |
| 12.1.02.0013.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                         | 26.336.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 26.336.000             |
| 12.1.02.0013.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                | 26.336.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 26.336.000             |
| 12.1.03                   | Koordinasi dan Sinkronisasi Pemanfaatan Ruang Daerah Provinsi                 | 586.444.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 114.396.220     | 47.965.230 | 162.361.450    | 162.361.450                              | 424.082.550            |
| 12.1.03.0004              | Koordinasi Penyelenggaraan Penataan Ruang                                     | 448.950.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 83.533.620      | 47.965.230 | 131.498.850    | 131.498.850                              | 317.451.150            |
| 12.1.03.0004.5.1.2        | Belanja Barang dan Jasa                                                       | 448.950.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 83.533.620      | 47.965.230 | 131.498.850    | 131.498.850                              | 317.451.150            |
| 12.1.03.0004.5.1.2.1      | Belanja Barang                                                                | 53.633.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.407.600      | 9.250.000  | 27.657.600     | 27.657.600                               | 25.975.400             |
| 12.1.03.0004.5.1.2.1.1    | Belanja Barang Pakai Habis                                                    | 53.633.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.407.600      | 9.250.000  | 27.657.600     | 27.657.600                               | 25.975.400             |
| 12.1.03.0004.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                    | 11.244.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.378.000       | 0          | 7.378.000      | 7.378.000                                | 3.866.000              |
| 12.1.03.0004.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                         | 7.515.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.029.600       | 0          | 4.029.600      | 4.029.600                                | 3.485.400              |
| 12.1.03.0004.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                             | 34.874.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.000.000       | 9.250.000  | 16.250.000     | 16.250.000                               | 18.624.000             |
| 12.1.03.0004.5.1.2.2      | Belanja Jasa                                                                  | 207.620.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 12.567.320      | 17.779.330 | 30.346.650     | 30.346.650                               | 177.273.350            |
| 12.1.03.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                           | 101.300.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 17.600.000 | 29.450.000     | 29.450.000                               | 71.850.000             |

| Kode Rekening             | Uraian                                                                               | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                      |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                    | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 12.1.03.0004.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia           | 40.600.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 4.300.000  | 4.300.000      | 4.300.000                                | 36.300.000             |
| 12.1.03.0004.5.1.2.2.1.4  | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan             | 18.700.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 9.350.000  | 9.350.000      | 9.350.000                                | 9.350.000              |
| 12.1.03.0004.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                              | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000      | 3.950.000  | 15.800.000     | 15.800.000                               | 26.200.000             |
| 12.1.03.0004.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                       | 1.920.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 717.320         | 179.330    | 896.650        | 896.650                                  | 1.023.350              |
| 12.1.03.0004.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                         | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 632.000         | 158.000    | 790.000        | 790.000                                  | 890.000                |
| 12.1.03.0004.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                  | 108.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 37.920          | 9.480      | 47.400         | 47.400                                   | 60.600                 |
| 12.1.03.0004.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                          | 132.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 47.400          | 11.850     | 59.250         | 59.250                                   | 72.750                 |
| 12.1.03.0004.5.1.2.2.5    | Belanja Sewa Gedung dan Bangunan                                                     | 4.400.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 4.400.000              |
| 12.1.03.0004.5.1.2.2.5.9  | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                        | 4.400.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 4.400.000              |
| 12.1.03.0004.5.1.2.2.8    | Belanja Jasa Konsultansi Konstruksi                                                  | 100.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 100.000.000            |
| 12.1.03.0004.5.1.2.2.8.17 | Belanja Jasa Konsultansi Perencanaan Penataan Ruang-Pengembangan Pemanfaatan Ruang   | 100.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 100.000.000            |
| 12.1.03.0004.5.1.2.4      | Belanja Perjalanan Dinas                                                             | 170.697.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 52.558.700      | 20.935.900 | 73.494.600     | 73.494.600                               | 97.202.400             |
| 12.1.03.0004.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                | 170.697.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 52.558.700      | 20.935.900 | 73.494.600     | 73.494.600                               | 97.202.400             |
| 12.1.03.0004.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                       | 158.197.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 52.558.700      | 20.935.900 | 73.494.600     | 73.494.600                               | 84.702.400             |
| 12.1.03.0004.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                     | 12.500.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 12.500.000             |
| 12.1.03.0004.5.1.2.5      | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 17.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 17.000.000             |
| 12.1.03.0004.5.1.2.5.1    | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 17.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 17.000.000             |
| 12.1.03.0004.5.1.2.5.1.1  | Belanja Hadiah yang Bersifat Perlombaan                                              | 17.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 17.000.000             |
| 12.1.03.0006              | Sistem informasi dan komunikasi penataan ruang                                       | 137.494.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 30.862.600      | 0          | 30.862.600     | 30.862.600                               | 106.631.400            |

| Kode Rekening             | Uraian                                                                              | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                     |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                   | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 12.1.03.0006.5.1.2        | Belanja Barang dan Jasa                                                             | 137.494.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 30.862.600      | 0          | 30.862.600     | 30.862.600                               | 106.631.400            |
| 12.1.03.0006.5.1.2.1      | Belanja Barang                                                                      | 26.194.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.162.600      | 0          | 21.162.600     | 21.162.600                               | 5.031.400              |
| 12.1.03.0006.5.1.2.1.1    | Belanja Barang Pakai Habis                                                          | 26.194.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.162.600      | 0          | 21.162.600     | 21.162.600                               | 5.031.400              |
| 12.1.03.0006.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                          | 2.776.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.095.000       | 0          | 2.095.000      | 2.095.000                                | 681.000                |
| 12.1.03.0006.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                               | 1.575.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.567.600       | 0          | 1.567.600      | 1.567.600                                | 7.400                  |
| 12.1.03.0006.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                   | 21.843.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.500.000      | 0          | 17.500.000     | 17.500.000                               | 4.343.000              |
| 12.1.03.0006.5.1.2.2      | Belanja Jasa                                                                        | 111.300.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 9.700.000       | 0          | 9.700.000      | 9.700.000                                | 101.600.000            |
| 12.1.03.0006.5.1.2.2.1    | Belanja Jasa Kantor                                                                 | 14.700.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 9.700.000       | 0          | 9.700.000      | 9.700.000                                | 5.000.000              |
| 12.1.03.0006.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia          | 14.700.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 9.700.000       | 0          | 9.700.000      | 9.700.000                                | 5.000.000              |
| 12.1.03.0006.5.1.2.2.5    | Belanja Sewa Gedung dan Bangunan                                                    | 6.600.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 6.600.000              |
| 12.1.03.0006.5.1.2.2.5.9  | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                       | 6.600.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 6.600.000              |
| 12.1.03.0006.5.1.2.2.8    | Belanja Jasa Konsultansi Konstruksi                                                 | 90.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 90.000.000             |
| 12.1.03.0006.5.1.2.2.8.17 | Belanja Jasa Konsultansi Perencanaan Penataan Ruang- Pengembangan Pemanfaatan Ruang | 90.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 90.000.000             |
| 12.1.04                   | Koordinasi dan Sinkronisasi Pengendalian Pemanfaatan Ruang Daerah Provinsi          | 760.483.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 209.792.920     | 83.280.830 | 293.073.750    | 293.073.750                              | 467.409.250            |
| 12.1.04.0004              | Koordinasi Pelaksanaan Penataan Ruang                                               | 492.930.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.059.100     | 22.929.000 | 124.988.100    | 124.988.100                              | 367.941.900            |
| 12.1.04.0004.5.1.2        | Belanja Barang dan Jasa                                                             | 492.930.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.059.100     | 22.929.000 | 124.988.100    | 124.988.100                              | 367.941.900            |
| 12.1.04.0004.5.1.2.1      | Belanja Barang                                                                      | 105.079.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 37.736.500      | 5.507.000  | 43.243.500     | 43.243.500                               | 61.835.500             |
| 12.1.04.0004.5.1.2.1.1    | Belanja Barang Pakai Habis                                                          | 105.079.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 37.736.500      | 5.507.000  | 43.243.500     | 43.243.500                               | 61.835.500             |
| 12.1.04.0004.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                          | 19.872.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 14.196.500      | 307.000    | 14.503.500     | 14.503.500                               | 5.368.500              |
| 12.1.04.0004.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                               | 18.132.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.140.000      | 0          | 11.140.000     | 11.140.000                               | 6.992.000              |
| 12.1.04.0004.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                   | 67.075.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.400.000      | 5.200.000  | 17.600.000     | 17.600.000                               | 49.475.000             |
| 12.1.04.0004.5.1.2.2      | Belanja Jasa                                                                        | 183.700.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 12.550.000      | 4.500.000  | 17.050.000     | 17.050.000                               | 166.650.000            |
| 12.1.04.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                                 | 38.300.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.600.000      | 4.500.000  | 15.100.000     | 15.100.000                               | 23.200.000             |



| Kode Rekening             | Uraian                                                                        | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)    |                   |                   | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-------------------|-------------------|-------------------|------------------------------------------|------------------------|
|                           |                                                                               |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu   | Bulan Ini         | s.d. Bulan Ini    |                                          |                        |
| 1                         | 2                                                                             | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10                | 11                | 12(10+11)         | 13(6+9+12)                               | 14                     |
| 12.1.04.0004.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia    | 38.300.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.600.000        | 4.500.000         | 15.100.000        | 15.100.000                               | 23.200.000             |
| 12.1.04.0004.5.1.2.2.5    | Belanja Sewa Gedung dan Bangunan                                              | 15.400.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.950.000         | 0                 | 1.950.000         | 1.950.000                                | 13.450.000             |
| 12.1.04.0004.5.1.2.2.5.9  | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                 | 15.400.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.950.000         | 0                 | 1.950.000         | 1.950.000                                | 13.450.000             |
| 12.1.04.0004.5.1.2.2.8    | Belanja Jasa Konsultansi Konstruksi                                           | 130.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 0                 | 0                 | 0                                        | 130.000.000            |
| 12.1.04.0004.5.1.2.2.8.15 | Belanja Jasa Konsultansi Perencanaan Penataan Ruang- Jasa Perencanaan Wilayah | 130.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 0                 | 0                 | 0                                        | 130.000.000            |
| 12.1.04.0004.5.1.2.4      | Belanja Perjalanan Dinas                                                      | 204.151.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 51.772.600        | 12.922.000        | 64.694.600        | 64.694.600                               | 139.456.400            |
| 12.1.04.0004.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                         | 204.151.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 51.772.600        | 12.922.000        | 64.694.600        | 64.694.600                               | 139.456.400            |
| 12.1.04.0004.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                | 174.151.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 45.772.600        | 6.922.000         | 52.694.600        | 52.694.600                               | 121.456.400            |
| 12.1.04.0004.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                              | 30.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.000.000         | 6.000.000         | 12.000.000        | 12.000.000                               | 18.000.000             |
| 12.1.04.0006              | <b>Pengawasan TURBINLAK dan Pengawasan Fungsi dan Manfaat</b>                 | <b>135.698.000</b>  | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>69.478.820</b> | <b>21.930.330</b> | <b>91.409.150</b> | <b>91.409.150</b>                        | <b>44.288.850</b>      |
| 12.1.04.0006.5.1.2        | Belanja Barang dan Jasa                                                       | 135.698.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 69.478.820        | 21.930.330        | 91.409.150        | 91.409.150                               | 44.288.850             |
| 12.1.04.0006.5.1.2.1      | Belanja Barang                                                                | 28.977.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 17.801.000        | 17.801.000        | 17.801.000                               | 11.176.000             |
| 12.1.04.0006.5.1.2.1.1    | Belanja Barang Pakai Habis                                                    | 28.977.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 17.801.000        | 17.801.000        | 17.801.000                               | 11.176.000             |
| 12.1.04.0006.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                    | 5.676.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 5.026.000         | 5.026.000         | 5.026.000                                | 650.000                |
| 12.1.04.0006.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                         | 4.941.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 0                 | 0                 | 0                                        | 4.941.000              |
| 12.1.04.0006.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                             | 18.360.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 12.775.000        | 12.775.000        | 12.775.000                               | 5.585.000              |
| 12.1.04.0006.5.1.2.2      | Belanja Jasa                                                                  | 49.720.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.567.320        | 4.129.330         | 16.696.650        | 16.696.650                               | 33.023.350             |
| 12.1.04.0006.5.1.2.2.1    | Belanja Jasa Kantor                                                           | 45.600.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000        | 3.950.000         | 15.800.000        | 15.800.000                               | 29.800.000             |
| 12.1.04.0006.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia    | 3.600.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 0                 | 0                 | 0                                        | 3.600.000              |
| 12.1.04.0006.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                       | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.850.000        | 3.950.000         | 15.800.000        | 15.800.000                               | 26.200.000             |
| 12.1.04.0006.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                | 1.920.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 717.320           | 179.330           | 896.650           | 896.650                                  | 1.023.350              |
| 12.1.04.0006.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                  | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 632.000           | 158.000           | 790.000           | 790.000                                  | 890.000                |

| Kode Rekening             | Uraian                                                                     | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |              |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|----------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|--------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                                            |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                                          | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11           | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 12.1.04.0006.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                        | 108.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 37.920                | 9.480        | 47.400               | 47.400                                         | 60.600                    |
| 12.1.04.0006.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                | 132.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 47.400                | 11.850       | 59.250               | 59.250                                         | 72.750                    |
| 12.1.04.0006.5.1.2.2.5    | Belanja Sewa Gedung dan Bangunan                                           | 2.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 2.200.000                 |
| 12.1.04.0006.5.1.2.2.5.9  | Belanja Sewa Bangunan Gedung Tempat Pertemuan                              | 2.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 2.200.000                 |
| 12.1.04.0006.5.1.2.4      | Belanja Perjalanan Dinas                                                   | 57.001.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 56.911.500            | 0            | 56.911.500           | 56.911.500                                     | 89.500                    |
| 12.1.04.0006.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                      | 57.001.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 56.911.500            | 0            | 56.911.500           | 56.911.500                                     | 89.500                    |
| 12.1.04.0006.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                             | 57.001.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 56.911.500            | 0            | 56.911.500           | 56.911.500                                     | 89.500                    |
| 12.1.04.0007              | Pengawasan kinerja pemenuhan standar teknis kawasan                        | 131.855.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 38.255.000            | 38.421.500   | 76.676.500           | 76.676.500                                     | 55.178.500                |
| 12.1.04.0007.5.1.2        | Belanja Barang dan Jasa                                                    | 131.855.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 38.255.000            | 38.421.500   | 76.676.500           | 76.676.500                                     | 55.178.500                |
| 12.1.04.0007.5.1.2.1      | Belanja Barang                                                             | 26.170.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.367.000            | 6.175.000    | 18.542.000           | 18.542.000                                     | 7.628.000                 |
| 12.1.04.0007.5.1.2.1.1    | Belanja Barang Pakai Habis                                                 | 26.170.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.367.000            | 6.175.000    | 18.542.000           | 18.542.000                                     | 7.628.000                 |
| 12.1.04.0007.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | 5.422.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 5.312.000             | 0            | 5.312.000            | 5.312.000                                      | 110.000                   |
| 12.1.04.0007.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | 5.448.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 5.430.000             | 0            | 5.430.000            | 5.430.000                                      | 18.000                    |
| 12.1.04.0007.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                          | 15.300.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.625.000             | 6.175.000    | 7.800.000            | 7.800.000                                      | 7.500.000                 |
| 12.1.04.0007.5.1.2.2      | Belanja Jasa                                                               | 7.900.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 7.900.000                 |
| 12.1.04.0007.5.1.2.2.1    | Belanja Jasa Kantor                                                        | 5.700.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 5.700.000                 |
| 12.1.04.0007.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | 5.700.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 5.700.000                 |
| 12.1.04.0007.5.1.2.2.5    | Belanja Sewa Gedung dan Bangunan                                           | 2.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 2.200.000                 |
| 12.1.04.0007.5.1.2.2.5.9  | Belanja Sewa Bangunan Gedung Tempat Pertemuan                              | 2.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 2.200.000                 |
| 12.1.04.0007.5.1.2.4      | Belanja Perjalanan Dinas                                                   | 97.785.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 25.888.000            | 32.246.500   | 58.134.500           | 58.134.500                                     | 39.650.500                |
| 12.1.04.0007.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                      | 97.785.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 25.888.000            | 32.246.500   | 58.134.500           | 58.134.500                                     | 39.650.500                |
| 12.1.04.0007.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                             | 97.785.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 25.888.000            | 32.246.500   | 58.134.500           | 58.134.500                                     | 39.650.500                |
| 01                        | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI                      | 826.713.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 349.215.224           | 54.895.687   | 404.110.911          | 404.110.911                                    | 422.602.089               |

| Kode Rekening             | Uraian                                                     | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                            |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                          | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.06                   | Administrasi Umum Perangkat Daerah                         | 49.584.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 32.346.500      | 1.416.000  | 33.762.500     | 33.762.500                               | 15.821.500             |
| 01.1.06.0002              | Penyediaan Peralatan dan Perlengkapan Kantor               | 15.234.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.271.000      | 0          | 10.271.000     | 10.271.000                               | 4.963.000              |
| 01.1.06.0002.5.1.2        | Belanja Barang dan Jasa                                    | 15.234.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.271.000      | 0          | 10.271.000     | 10.271.000                               | 4.963.000              |
| 01.1.06.0002.5.1.2.1      | Belanja Barang                                             | 15.234.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.271.000      | 0          | 10.271.000     | 10.271.000                               | 4.963.000              |
| 01.1.06.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 15.234.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.271.000      | 0          | 10.271.000     | 10.271.000                               | 4.963.000              |
| 01.1.06.0002.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | 15.234.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.271.000      | 0          | 10.271.000     | 10.271.000                               | 4.963.000              |
| 01.1.06.0005              | Penyediaan Barang Cetakan dan Penggandaan                  | 12.900.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.910.000      | 0          | 10.910.000     | 10.910.000                               | 1.990.000              |
| 01.1.06.0005.5.1.2        | Belanja Barang dan Jasa                                    | 12.900.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.910.000      | 0          | 10.910.000     | 10.910.000                               | 1.990.000              |
| 01.1.06.0005.5.1.2.1      | Belanja Barang                                             | 12.900.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.910.000      | 0          | 10.910.000     | 10.910.000                               | 1.990.000              |
| 01.1.06.0005.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 12.900.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.910.000      | 0          | 10.910.000     | 10.910.000                               | 1.990.000              |
| 01.1.06.0005.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | 12.900.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.910.000      | 0          | 10.910.000     | 10.910.000                               | 1.990.000              |
| 01.1.06.0006              | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan   | 500.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0          | 500.000        | 500.000                                  | 0                      |
| 01.1.06.0006.5.1.2        | Belanja Barang dan Jasa                                    | 500.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0          | 500.000        | 500.000                                  | 0                      |
| 01.1.06.0006.5.1.2.2      | Belanja Jasa                                               | 500.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0          | 500.000        | 500.000                                  | 0                      |
| 01.1.06.0006.5.1.2.2.1    | Belanja Jasa Kantor                                        | 500.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0          | 500.000        | 500.000                                  | 0                      |
| 01.1.06.0006.5.1.2.2.1.62 | Belanja Langganan Jurnal/Surat Kabar/Majalah               | 500.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 500.000         | 0          | 500.000        | 500.000                                  | 0                      |
| 01.1.06.0008              | Fasilitasi Kunjungan Tamu                                  | 3.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.000.000       | 0          | 3.000.000      | 3.000.000                                | 500.000                |
| 01.1.06.0008.5.1.2        | Belanja Barang dan Jasa                                    | 3.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.000.000       | 0          | 3.000.000      | 3.000.000                                | 500.000                |
| 01.1.06.0008.5.1.2.1      | Belanja Barang                                             | 3.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.000.000       | 0          | 3.000.000      | 3.000.000                                | 500.000                |
| 01.1.06.0008.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 3.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.000.000       | 0          | 3.000.000      | 3.000.000                                | 500.000                |
| 01.1.06.0008.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                          | 3.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.000.000       | 0          | 3.000.000      | 3.000.000                                | 500.000                |
| 01.1.06.0009              | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD       | 17.450.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.665.500       | 1.416.000  | 9.081.500      | 9.081.500                                | 8.368.500              |
| 01.1.06.0009.5.1.2        | Belanja Barang dan Jasa                                    | 17.450.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.665.500       | 1.416.000  | 9.081.500      | 9.081.500                                | 8.368.500              |
| 01.1.06.0009.5.1.2.4      | Belanja Perjalanan Dinas                                   | 17.450.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.665.500       | 1.416.000  | 9.081.500      | 9.081.500                                | 8.368.500              |
| 01.1.06.0009.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                      | 17.450.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.665.500       | 1.416.000  | 9.081.500      | 9.081.500                                | 8.368.500              |
| 01.1.06.0009.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                             | 17.450.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 7.665.500       | 1.416.000  | 9.081.500      | 9.081.500                                | 8.368.500              |
| 01.1.08                   | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah       | 433.980.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 121.837.724     | 32.773.187 | 154.610.911    | 154.610.911                              | 279.369.089            |

| Kode Rekening             | Uraian                                                                                                          | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |              |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|--------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                                                                                 |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                                                                               | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11           | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 01.1.08.0001              | Penyediaan Jasa Surat Menyurat                                                                                  | 1.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.200.000             | 0            | 1.200.000            | 1.200.000                                      | 0                         |
| 01.1.08.0001.5.1.2        | Belanja Barang dan Jasa                                                                                         | 1.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.200.000             | 0            | 1.200.000            | 1.200.000                                      | 0                         |
| 01.1.08.0001.5.1.2.1      | Belanja Barang                                                                                                  | 1.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.200.000             | 0            | 1.200.000            | 1.200.000                                      | 0                         |
| 01.1.08.0001.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 1.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.200.000             | 0            | 1.200.000            | 1.200.000                                      | 0                         |
| 01.1.08.0001.5.1.2.1.1.27 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos                                                              | 1.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.200.000             | 0            | 1.200.000            | 1.200.000                                      | 0                         |
| 01.1.08.0002              | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                         | 257.780.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 76.898.354            | 18.193.397   | 95.091.751           | 95.091.751                                     | 162.688.249               |
| 01.1.08.0002.5.1.2        | Belanja Barang dan Jasa                                                                                         | 257.780.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 76.898.354            | 18.193.397   | 95.091.751           | 95.091.751                                     | 162.688.249               |
| 01.1.08.0002.5.1.2.2      | Belanja Jasa                                                                                                    | 257.780.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 76.898.354            | 18.193.397   | 95.091.751           | 95.091.751                                     | 162.688.249               |
| 01.1.08.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 257.780.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 76.898.354            | 18.193.397   | 95.091.751           | 95.091.751                                     | 162.688.249               |
| 01.1.08.0002.5.1.2.2.1.59 | Belanja Tagihan Telepon                                                                                         | 4.800.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.594.686             | 400.049      | 1.994.735            | 1.994.735                                      | 2.805.265                 |
| 01.1.08.0002.5.1.2.2.1.60 | Belanja Tagihan Air                                                                                             | 980.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 980.000                   |
| 01.1.08.0002.5.1.2.2.1.61 | Belanja Tagihan Listrik                                                                                         | 192.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 58.712.428            | 13.645.538   | 72.357.966           | 72.357.966                                     | 119.642.034               |
| 01.1.08.0002.5.1.2.2.1.63 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                                                | 60.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 16.591.240            | 4.147.810    | 20.739.050           | 20.739.050                                     | 39.260.950                |
| 01.1.08.0004              | Penyediaan Jasa Pelayanan Umum Kantor                                                                           | 175.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 43.739.370            | 14.579.790   | 58.319.160           | 58.319.160                                     | 116.680.840               |
| 01.1.08.0004.5.1.2        | Belanja Barang dan Jasa                                                                                         | 175.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 43.739.370            | 14.579.790   | 58.319.160           | 58.319.160                                     | 116.680.840               |
| 01.1.08.0004.5.1.2.2      | Belanja Jasa                                                                                                    | 175.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 43.739.370            | 14.579.790   | 58.319.160           | 58.319.160                                     | 116.680.840               |
| 01.1.08.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 175.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 43.739.370            | 14.579.790   | 58.319.160           | 58.319.160                                     | 116.680.840               |
| 01.1.08.0004.5.1.2.2.1.30 | Belanja Jasa Tenaga Kebersihan                                                                                  | 175.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 43.739.370            | 14.579.790   | 58.319.160           | 58.319.160                                     | 116.680.840               |
| 01.1.09                   | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | 343.149.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 195.031.000           | 20.706.500   | 215.737.500          | 215.737.500                                    | 127.411.500               |
| 01.1.09.0002              | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 204.065.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 79.813.000            | 20.706.500   | 100.519.500          | 100.519.500                                    | 103.545.500               |
| 01.1.09.0002.5.1.2        | Belanja Barang dan Jasa                                                                                         | 204.065.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 79.813.000            | 20.706.500   | 100.519.500          | 100.519.500                                    | 103.545.500               |
| 01.1.09.0002.5.1.2.1      | Belanja Barang                                                                                                  | 88.450.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 26.785.000            | 7.010.000    | 33.795.000           | 33.795.000                                     | 54.655.000                |
| 01.1.09.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 88.450.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 26.785.000            | 7.010.000    | 33.795.000           | 33.795.000                                     | 54.655.000                |
| 01.1.09.0002.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | 88.450.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 26.785.000            | 7.010.000    | 33.795.000           | 33.795.000                                     | 54.655.000                |
| 01.1.09.0002.5.1.2.2      | Belanja Jasa                                                                                                    | 14.115.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.346.000             | 1.241.500    | 3.587.500            | 3.587.500                                      | 10.527.500                |
| 01.1.09.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 14.115.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.346.000             | 1.241.500    | 3.587.500            | 3.587.500                                      | 10.527.500                |
| 01.1.09.0002.5.1.2.2.1.67 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                    | 14.115.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.346.000             | 1.241.500    | 3.587.500            | 3.587.500                                      | 10.527.500                |
| 01.1.09.0002.5.1.2.3      | Belanja Pemeliharaan                                                                                            | 101.500.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 50.682.000            | 12.455.000   | 63.137.000           | 63.137.000                                     | 38.363.000                |

| Kode Rekening              | Uraian                                                                                                         | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)    |            |                   | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|----------------------------|----------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-------------------|------------|-------------------|------------------------------------------|------------------------|
|                            |                                                                                                                |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu   | Bulan Ini  | s.d. Bulan Ini    |                                          |                        |
| 1                          | 2                                                                                                              | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10                | 11         | 12(10+11)         | 13(6+9+12)                               | 14                     |
| 01.1.09.0002.5.1.2.3.2     | Belanja Pemeliharaan Peralatan dan Mesin                                                                       | 101.500.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 50.682.000        | 12.455.000 | 63.137.000        | 63.137.000                               | 38.363.000             |
| 01.1.09.0002.5.1.2.3.2.62  | Belanja Pemeliharaan Alat Bengkel dan Alat Ukur-Alat Bengkel Bermesin-Perkakas Bengkel Servis                  | 101.500.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 50.682.000        | 12.455.000 | 63.137.000        | 63.137.000                               | 38.363.000             |
| 01.1.09.0009               | <b>Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya</b>                                            | <b>98.400.000</b>   | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>89.918.000</b> | <b>0</b>   | <b>89.918.000</b> | <b>89.918.000</b>                        | <b>8.482.000</b>       |
| 01.1.09.0009.5.1.2         | Belanja Barang dan Jasa                                                                                        | 98.400.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 89.918.000        | 0          | 89.918.000        | 89.918.000                               | 8.482.000              |
| 01.1.09.0009.5.1.2.3       | Belanja Pemeliharaan                                                                                           | 98.400.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 89.918.000        | 0          | 89.918.000        | 89.918.000                               | 8.482.000              |
| 01.1.09.0009.5.1.2.3.3     | Belanja Pemeliharaan Gedung dan Bangunan                                                                       | 98.400.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 89.918.000        | 0          | 89.918.000        | 89.918.000                               | 8.482.000              |
| 01.1.09.0009.5.1.2.3.3.1   | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor                       | 90.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 89.918.000        | 0          | 89.918.000        | 89.918.000                               | 82.000                 |
| 01.1.09.0009.5.1.2.3.3.41  | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Tinggal-Mess/ Wisma/Bungalow/Tempat Peristirahatan | 8.400.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 0          | 0                 | 0                                        | 8.400.000              |
| 01.1.09.0010               | <b>Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya</b>                      | <b>40.684.000</b>   | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>25.300.000</b> | <b>0</b>   | <b>25.300.000</b> | <b>25.300.000</b>                        | <b>15.384.000</b>      |
| 01.1.09.0010.5.1.2         | Belanja Barang dan Jasa                                                                                        | 40.684.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 25.300.000        | 0          | 25.300.000        | 25.300.000                               | 15.384.000             |
| 01.1.09.0010.5.1.2.1       | Belanja Barang                                                                                                 | 27.233.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.250.000        | 0          | 19.250.000        | 19.250.000                               | 7.983.000              |
| 01.1.09.0010.5.1.2.1.1     | Belanja Barang Pakai Habis                                                                                     | 27.233.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.250.000        | 0          | 19.250.000        | 19.250.000                               | 7.983.000              |
| 01.1.09.0010.5.1.2.1.1.9   | Belanja Bahan-Isi Tabung Pemadam Kebakaran                                                                     | 2.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0                 | 0          | 0                 | 0                                        | 2.000.000              |
| 01.1.09.0010.5.1.2.1.1.31  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                                                          | 11.004.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.000.000        | 0          | 10.000.000        | 10.000.000                               | 1.004.000              |
| 01.1.09.0010.5.1.2.1.1.36  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                              | 14.229.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 9.250.000         | 0          | 9.250.000         | 9.250.000                                | 4.979.000              |
| 01.1.09.0010.5.1.2.3       | Belanja Pemeliharaan                                                                                           | 13.451.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.050.000         | 0          | 6.050.000         | 6.050.000                                | 7.401.000              |
| 01.1.09.0010.5.1.2.3.2     | Belanja Pemeliharaan Peralatan dan Mesin                                                                       | 13.451.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.050.000         | 0          | 6.050.000         | 6.050.000                                | 7.401.000              |
| 01.1.09.0010.5.1.2.3.2.117 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya                              | 13.451.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.050.000         | 0          | 6.050.000         | 6.050.000                                | 7.401.000              |

| Kode Rekening             | Uraian                                                                                        | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                               |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                             | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02                        | PROGRAM PENGELOLAAN SUMBER DAYA AIR (SDA)                                                     | 14.971.914.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 2.471.616.098   | 709.781.677 | 3.181.397.775  | 3.181.397.775                            | 11.790.516.225         |
| 02.1.01                   | Pengelolaan SDA dan Bangunan Pengaman Pantai pada Wilayah Sungai Lintas Daerah Kabupaten/Kota | 7.738.958.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 921.665.026     | 357.314.799 | 1.278.979.825  | 1.278.979.825                            | 6.459.978.175          |
| 02.1.01.0103              | Pengelolaan Hidrologi dan Kualitas Air Wilayah Sungai Kewenangan Provinsi                     | 2.240.211.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 677.521.026     | 223.955.299 | 901.476.325    | 901.476.325                              | 1.338.734.675          |
| 02.1.01.0103.5.1.2        | Belanja Barang dan Jasa                                                                       | 2.240.211.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 677.521.026     | 223.955.299 | 901.476.325    | 901.476.325                              | 1.338.734.675          |
| 02.1.01.0103.5.1.2.1      | Belanja Barang                                                                                | 484.606.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 98.868.000      | 87.569.000  | 186.437.000    | 186.437.000                              | 298.169.000            |
| 02.1.01.0103.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                    | 484.606.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 98.868.000      | 87.569.000  | 186.437.000    | 186.437.000                              | 298.169.000            |
| 02.1.01.0103.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                                   | 221.625.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 58.000.000  | 58.000.000     | 58.000.000                               | 163.625.000            |
| 02.1.01.0103.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                         | 220.320.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 98.868.000      | 0           | 98.868.000     | 98.868.000                               | 121.452.000            |
| 02.1.01.0103.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                    | 30.281.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 29.569.000  | 29.569.000     | 29.569.000                               | 712.000                |
| 02.1.01.0103.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                         | 4.880.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 4.880.000              |
| 02.1.01.0103.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                             | 7.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 7.500.000              |
| 02.1.01.0103.5.1.2.2      | Belanja Jasa                                                                                  | 1.466.563.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 499.265.026     | 100.547.299 | 599.812.325    | 599.812.325                              | 866.750.675            |
| 02.1.01.0103.5.1.2.2.1    | Belanja Jasa Kantor                                                                           | 1.033.560.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 329.514.810     | 99.549.270  | 429.064.080    | 429.064.080                              | 604.495.920            |
| 02.1.01.0103.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                       | 314.400.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 76.449.000      | 25.483.000  | 101.932.000    | 101.932.000                              | 212.468.000            |
| 02.1.01.0103.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                                           | 587.880.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 211.380.000     | 63.360.000  | 274.740.000    | 274.740.000                              | 313.140.000            |
| 02.1.01.0103.5.1.2.2.1.63 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                              | 131.280.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 41.685.810      | 10.706.270  | 52.392.080     | 52.392.080                               | 78.887.920             |
| 02.1.01.0103.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                                | 14.283.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.627.716       | 998.029     | 5.625.745      | 5.625.745                                | 8.657.255              |
| 02.1.01.0103.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                  | 12.576.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.077.280       | 879.320     | 4.956.600      | 4.956.600                                | 7.619.400              |
| 02.1.01.0103.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                           | 762.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 244.640         | 52.760      | 297.400        | 297.400                                  | 464.600                |
| 02.1.01.0103.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                                   | 945.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 305.796         | 65.949      | 371.745        | 371.745                                  | 573.255                |
| 02.1.01.0103.5.1.2.2.4    | Belanja Sewa Peralatan dan Mesin                                                              | 366.720.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 165.122.500     | 0           | 165.122.500    | 165.122.500                              | 201.597.500            |
| 02.1.01.0103.5.1.2.2.4.3  | Belanja Sewa Excavator                                                                        | 306.720.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 137.362.500     | 0           | 137.362.500    | 137.362.500                              | 169.357.500            |

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| Kode Rekening             | Uraian                                                                          | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |              |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|---------------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|--------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                                                 |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                                               | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11           | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 02.1.02.0021.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                         | 321.600.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 78.966.000            | 26.322.000   | 105.288.000          | 105.288.000                                    | 216.312.000               |
| 02.1.02.0021.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                             | 4.790.500.000          | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.341.200.000         | 284.000.000  | 1.625.200.000        | 1.625.200.000                                  | 3.165.300.000             |
| 02.1.02.0021.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                  | 14.688.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 4.780.072             | 895.378      | 5.675.450            | 5.675.450                                      | 9.012.550                 |
| 02.1.02.0021.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                    | 12.864.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 4.211.520             | 788.880      | 5.000.400            | 5.000.400                                      | 7.863.600                 |
| 02.1.02.0021.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                             | 816.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 252.688               | 47.332       | 300.020              | 300.020                                        | 515.980                   |
| 02.1.02.0021.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                     | 1.008.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 315.864               | 59.166       | 375.030              | 375.030                                        | 632.970                   |
| 02.1.02.0021.5.1.2.2.4    | Belanja Sewa Peralatan dan Mesin                                                | 6.800.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 6.800.000                 |
| 02.1.02.0021.5.1.2.2.4.36 | Belanja Sewa Kendaraan Bermotor Penumpang                                       | 6.800.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 6.800.000                 |
| 02.1.02.0021.5.1.2.2.5    | Belanja Sewa Gedung dan Bangunan                                                | 57.600.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 57.600.000                |
| 02.1.02.0021.5.1.2.2.5.9  | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                   | 57.600.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 57.600.000                |
| 02.1.02.0021.5.1.2.3      | Belanja Pemeliharaan                                                            | 1.200.000.000          | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 1.200.000.000             |
| 02.1.02.0021.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                               | 1.200.000.000          | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 1.200.000.000             |
| 02.1.02.0021.5.1.2.3.4.26 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi | 1.200.000.000          | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0            | 0                    | 0                                              | 1.200.000.000             |
| 02.1.02.0021.5.1.2.4      | Belanja Perjalanan Dinas                                                        | 258.254.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 31.976.500            | 5.902.500    | 37.879.000           | 37.879.000                                     | 220.375.000               |
| 02.1.02.0021.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                           | 258.254.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 31.976.500            | 5.902.500    | 37.879.000           | 37.879.000                                     | 220.375.000               |
| 02.1.02.0021.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                  | 258.254.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 31.976.500            | 5.902.500    | 37.879.000           | 37.879.000                                     | 220.375.000               |
| 12                        | PROGRAM                                                                         | 69.458.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.246.600            | 9.650.900    | 21.897.500           | 21.897.500                                     | 47.560.500                |
|                           | PENYELENGGARAAN                                                                 |                        |                       |              |                      |                           |              |                      |                       |              |                      |                                                |                           |
|                           | PENATAAN RUANG                                                                  |                        |                       |              |                      |                           |              |                      |                       |              |                      |                                                |                           |
| 12.1.04                   | Koordinasi dan Sinkronisasi Pengendalian Pemanfaatan Ruang Daerah Provinsi      | 69.458.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.246.600            | 9.650.900    | 21.897.500           | 21.897.500                                     | 47.560.500                |
| 12.1.04.0004              | Koordinasi Pelaksanaan Penataan Ruang                                           | 69.458.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.246.600            | 9.650.900    | 21.897.500           | 21.897.500                                     | 47.560.500                |
| 12.1.04.0004.5.1.2        | Belanja Barang dan Jasa                                                         | 69.458.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.246.600            | 9.650.900    | 21.897.500           | 21.897.500                                     | 47.560.500                |
| 12.1.04.0004.5.1.2.1      | Belanja Barang                                                                  | 5.298.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 3.432.000    | 3.432.000            | 3.432.000                                      | 1.866.000                 |
| 12.1.04.0004.5.1.2.1.1    | Belanja Barang Pakai Habis                                                      | 5.298.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 3.432.000    | 3.432.000            | 3.432.000                                      | 1.866.000                 |

| Kode Rekening             | Uraian                                                     | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                            |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                          | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 12.1.04.0004.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | 3.434.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 3.432.000  | 3.432.000      | 3.432.000                                | 2.000                  |
| 12.1.04.0004.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | 664.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 664.000                |
| 12.1.04.0004.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                          | 1.200.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 1.200.000              |
| 12.1.04.0004.5.1.2.2      | Belanja Jasa                                               | 43.908.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.135.600      | 3.658.900  | 14.794.500     | 14.794.500                               | 29.113.500             |
| 12.1.04.0004.5.1.2.2.1    | Belanja Jasa Kantor                                        | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 3.500.000  | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                    | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 3.500.000  | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                             | 1.908.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 635.600         | 158.900    | 794.500        | 794.500                                  | 1.113.500              |
| 12.1.04.0004.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN               | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 560.000         | 140.000    | 700.000        | 700.000                                  | 980.000                |
| 12.1.04.0004.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN        | 102.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 33.600          | 8.400      | 42.000         | 42.000                                   | 60.000                 |
| 12.1.04.0004.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                | 126.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 42.000          | 10.500     | 52.500         | 52.500                                   | 73.500                 |
| 12.1.04.0004.5.1.2.4      | Belanja Perjalanan Dinas                                   | 20.252.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.111.000       | 2.560.000  | 3.671.000      | 3.671.000                                | 16.581.000             |
| 12.1.04.0004.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                      | 20.252.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.111.000       | 2.560.000  | 3.671.000      | 3.671.000                                | 16.581.000             |
| 12.1.04.0004.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                             | 20.252.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.111.000       | 2.560.000  | 3.671.000      | 3.671.000                                | 16.581.000             |
| 01                        | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI      | 578.257.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 285.442.488     | 34.995.498 | 320.437.986    | 320.437.986                              | 257.819.014            |
| 01.1.06                   | Administrasi Umum Perangkat Daerah                         | 28.564.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.615.500      | 1.350.000  | 18.965.500     | 18.965.500                               | 9.598.500              |
| 01.1.06.0002              | Penyediaan Peralatan dan Perlengkapan Kantor               | 7.668.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.462.000       | 0          | 7.462.000      | 7.462.000                                | 206.000                |
| 01.1.06.0002.5.1.2        | Belanja Barang dan Jasa                                    | 7.668.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.462.000       | 0          | 7.462.000      | 7.462.000                                | 206.000                |
| 01.1.06.0002.5.1.2.1      | Belanja Barang                                             | 7.668.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.462.000       | 0          | 7.462.000      | 7.462.000                                | 206.000                |
| 01.1.06.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 7.668.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.462.000       | 0          | 7.462.000      | 7.462.000                                | 206.000                |
| 01.1.06.0002.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | 7.668.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.462.000       | 0          | 7.462.000      | 7.462.000                                | 206.000                |
| 01.1.06.0005              | Penyediaan Barang Cetakan dan Penggandaan                  | 6.029.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.521.000       | 0          | 4.521.000      | 4.521.000                                | 1.508.000              |
| 01.1.06.0005.5.1.2        | Belanja Barang dan Jasa                                    | 6.029.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.521.000       | 0          | 4.521.000      | 4.521.000                                | 1.508.000              |
| 01.1.06.0005.5.1.2.1      | Belanja Barang                                             | 6.029.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.521.000       | 0          | 4.521.000      | 4.521.000                                | 1.508.000              |
| 01.1.06.0005.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 6.029.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.521.000       | 0          | 4.521.000      | 4.521.000                                | 1.508.000              |

| Kode Rekening             | Uraian                                                          | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)    |                   |                   | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-------------------|-------------------|-------------------|------------------------------------------|------------------------|
|                           |                                                                 |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu   | Bulan Ini         | s.d. Bulan Ini    |                                          |                        |
| 1                         | 2                                                               | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10                | 11                | 12(10+11)         | 13(6+9+12)                               | 14                     |
| 01.1.06.0005.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak           | 6.029.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.521.000         | 0                 | 4.521.000         | 4.521.000                                | 1.508.000              |
| <b>01.1.06.0006</b>       | <b>Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan</b> | <b>510.000</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>510.000</b>    | <b>0</b>          | <b>510.000</b>    | <b>510.000</b>                           | <b>0</b>               |
| 01.1.06.0006.5.1.2        | Belanja Barang dan Jasa                                         | 510.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 510.000           | 0                 | 510.000           | 510.000                                  | 0                      |
| 01.1.06.0006.5.1.2.2      | Belanja Jasa                                                    | 510.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 510.000           | 0                 | 510.000           | 510.000                                  | 0                      |
| 01.1.06.0006.5.1.2.2.1    | Belanja Jasa Kantor                                             | 510.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 510.000           | 0                 | 510.000           | 510.000                                  | 0                      |
| 01.1.06.0006.5.1.2.2.1.62 | Belanja Langganan Jurnal/Surat Kabar/Majalah                    | 510.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 510.000           | 0                 | 510.000           | 510.000                                  | 0                      |
| <b>01.1.06.0008</b>       | <b>Fasilitasi Kunjungan Tamu</b>                                | <b>4.462.000</b>    | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>1.244.000</b>  | <b>1.350.000</b>  | <b>2.594.000</b>  | <b>2.594.000</b>                         | <b>1.868.000</b>       |
| 01.1.06.0008.5.1.2        | Belanja Barang dan Jasa                                         | 4.462.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.244.000         | 1.350.000         | 2.594.000         | 2.594.000                                | 1.868.000              |
| 01.1.06.0008.5.1.2.1      | Belanja Barang                                                  | 4.462.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.244.000         | 1.350.000         | 2.594.000         | 2.594.000                                | 1.868.000              |
| 01.1.06.0008.5.1.2.1.1    | Belanja Barang Pakai Habis                                      | 4.462.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.244.000         | 1.350.000         | 2.594.000         | 2.594.000                                | 1.868.000              |
| 01.1.06.0008.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                               | 4.462.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.244.000         | 1.350.000         | 2.594.000         | 2.594.000                                | 1.868.000              |
| <b>01.1.06.0009</b>       | <b>Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD</b>     | <b>9.895.000</b>    | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>3.878.500</b>  | <b>0</b>          | <b>3.878.500</b>  | <b>3.878.500</b>                         | <b>6.016.500</b>       |
| 01.1.06.0009.5.1.2        | Belanja Barang dan Jasa                                         | 9.895.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.878.500         | 0                 | 3.878.500         | 3.878.500                                | 6.016.500              |
| 01.1.06.0009.5.1.2.4      | Belanja Perjalanan Dinas                                        | 9.895.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.878.500         | 0                 | 3.878.500         | 3.878.500                                | 6.016.500              |
| 01.1.06.0009.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                           | 9.895.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.878.500         | 0                 | 3.878.500         | 3.878.500                                | 6.016.500              |
| 01.1.06.0009.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                  | 9.895.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.878.500         | 0                 | 3.878.500         | 3.878.500                                | 6.016.500              |
| <b>01.1.08</b>            | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>     | <b>253.665.000</b>  | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>74.796.988</b> | <b>21.137.498</b> | <b>95.934.486</b> | <b>95.934.486</b>                        | <b>157.730.514</b>     |
| <b>01.1.08.0001</b>       | <b>Penyediaan Jasa Surat Menyurat</b>                           | <b>912.000</b>      | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>912.000</b>    | <b>0</b>          | <b>912.000</b>    | <b>912.000</b>                           | <b>0</b>               |
| 01.1.08.0001.5.1.2        | Belanja Barang dan Jasa                                         | 912.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 912.000           | 0                 | 912.000           | 912.000                                  | 0                      |
| 01.1.08.0001.5.1.2.1      | Belanja Barang                                                  | 912.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 912.000           | 0                 | 912.000           | 912.000                                  | 0                      |
| 01.1.08.0001.5.1.2.1.1    | Belanja Barang Pakai Habis                                      | 912.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 912.000           | 0                 | 912.000           | 912.000                                  | 0                      |
| 01.1.08.0001.5.1.2.1.1.27 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos              | 912.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 912.000           | 0                 | 912.000           | 912.000                                  | 0                      |
| <b>01.1.08.0002</b>       | <b>Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik</b>  | <b>166.425.000</b>  | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>50.904.988</b> | <b>13.477.498</b> | <b>64.382.486</b> | <b>64.382.486</b>                        | <b>102.042.514</b>     |
| 01.1.08.0002.5.1.2        | Belanja Barang dan Jasa                                         | 166.425.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 50.904.988        | 13.477.498        | 64.382.486        | 64.382.486                               | 102.042.514            |
| 01.1.08.0002.5.1.2.2      | Belanja Jasa                                                    | 166.425.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 50.904.988        | 13.477.498        | 64.382.486        | 64.382.486                               | 102.042.514            |
| 01.1.08.0002.5.1.2.2.1    | Belanja Jasa Kantor                                             | 166.425.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 50.904.988        | 13.477.498        | 64.382.486        | 64.382.486                               | 102.042.514            |
| 01.1.08.0002.5.1.2.2.1.59 | Belanja Tagihan Telepon                                         | 2.280.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 421.337           | 110.841           | 532.178           | 532.178                                  | 1.747.822              |
| 01.1.08.0002.5.1.2.2.1.60 | Belanja Tagihan Air                                             | 6.600.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.806.729         | 497.000           | 2.303.729         | 2.303.729                                | 4.296.271              |
| 01.1.08.0002.5.1.2.2.1.61 | Belanja Tagihan Listrik                                         | 117.645.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 37.513.736        | 10.453.727        | 47.967.463        | 47.967.463                               | 69.677.537             |

| Kode Rekening             | Uraian                                                                                                          | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                 |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                               | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.08.0002.5.1.2.2.1.63 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                                                | 39.900.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.163.186      | 2.415.930  | 13.579.116     | 13.579.116                               | 26.320.884             |
| 01.1.08.0004              | Penyediaan Jasa Pelayanan Umum Kantor                                                                           | 86.328.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.980.000      | 7.660.000  | 30.640.000     | 30.640.000                               | 55.688.000             |
| 01.1.08.0004.5.1.2        | Belanja Barang dan Jasa                                                                                         | 86.328.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.980.000      | 7.660.000  | 30.640.000     | 30.640.000                               | 55.688.000             |
| 01.1.08.0004.5.1.2.2      | Belanja Jasa                                                                                                    | 86.328.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.980.000      | 7.660.000  | 30.640.000     | 30.640.000                               | 55.688.000             |
| 01.1.08.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 86.328.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.980.000      | 7.660.000  | 30.640.000     | 30.640.000                               | 55.688.000             |
| 01.1.08.0004.5.1.2.2.1.30 | Belanja Jasa Tenaga Kebersihan                                                                                  | 86.328.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.980.000      | 7.660.000  | 30.640.000     | 30.640.000                               | 55.688.000             |
| 01.1.09                   | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | 296.028.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 193.030.000     | 12.508.000 | 205.538.000    | 205.538.000                              | 90.490.000             |
| 01.1.09.0002              | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 123.793.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 44.049.000      | 7.058.000  | 51.107.000     | 51.107.000                               | 72.686.000             |
| 01.1.09.0002.5.1.2        | Belanja Barang dan Jasa                                                                                         | 123.793.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 44.049.000      | 7.058.000  | 51.107.000     | 51.107.000                               | 72.686.000             |
| 01.1.09.0002.5.1.2.1      | Belanja Barang                                                                                                  | 82.080.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 20.000.000      | 5.000.000  | 25.000.000     | 25.000.000                               | 57.080.000             |
| 01.1.09.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 82.080.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 20.000.000      | 5.000.000  | 25.000.000     | 25.000.000                               | 57.080.000             |
| 01.1.09.0002.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | 82.080.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 20.000.000      | 5.000.000  | 25.000.000     | 25.000.000                               | 57.080.000             |
| 01.1.09.0002.5.1.2.2      | Belanja Jasa                                                                                                    | 12.748.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 2.143.000       | 58.000     | 2.201.000      | 2.201.000                                | 10.547.000             |
| 01.1.09.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 12.748.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 2.143.000       | 58.000     | 2.201.000      | 2.201.000                                | 10.547.000             |
| 01.1.09.0002.5.1.2.2.1.67 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                    | 12.748.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 2.143.000       | 58.000     | 2.201.000      | 2.201.000                                | 10.547.000             |
| 01.1.09.0002.5.1.2.3      | Belanja Pemeliharaan                                                                                            | 28.965.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.906.000      | 2.000.000  | 23.906.000     | 23.906.000                               | 5.059.000              |
| 01.1.09.0002.5.1.2.3.2    | Belanja Pemeliharaan Peralatan dan Mesin                                                                        | 28.965.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.906.000      | 2.000.000  | 23.906.000     | 23.906.000                               | 5.059.000              |
| 01.1.09.0002.5.1.2.3.2.36 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang                    | 17.225.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.225.000      | 0          | 17.225.000     | 17.225.000                               | 0                      |
| 01.1.09.0002.5.1.2.3.2.38 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua                   | 8.490.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.581.000       | 2.000.000  | 4.581.000      | 4.581.000                                | 3.909.000              |
| 01.1.09.0002.5.1.2.3.2.39 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Tiga                  | 3.250.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.100.000       | 0          | 2.100.000      | 2.100.000                                | 1.150.000              |

| Kode Rekening              | Uraian                                                                                        | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|----------------------------|-----------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                            |                                                                                               |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                          | 2                                                                                             | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.09.0009               | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                  | 104.379.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.845.000     | 0           | 102.845.000    | 102.845.000                              | 1.534.000              |
| 01.1.09.0009.5.1.2         | Belanja Barang dan Jasa                                                                       | 104.379.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.845.000     | 0           | 102.845.000    | 102.845.000                              | 1.534.000              |
| 01.1.09.0009.5.1.2.3       | Belanja Pemeliharaan                                                                          | 104.379.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.845.000     | 0           | 102.845.000    | 102.845.000                              | 1.534.000              |
| 01.1.09.0009.5.1.2.3.3     | Belanja Pemeliharaan Gedung dan Bangunan                                                      | 104.379.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.845.000     | 0           | 102.845.000    | 102.845.000                              | 1.534.000              |
| 01.1.09.0009.5.1.2.3.3.1   | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor      | 104.379.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 102.845.000     | 0           | 102.845.000    | 102.845.000                              | 1.534.000              |
| 01.1.09.0010               | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya            | 67.856.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 46.136.000      | 5.450.000   | 51.586.000     | 51.586.000                               | 16.270.000             |
| 01.1.09.0010.5.1.2         | Belanja Barang dan Jasa                                                                       | 67.856.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 46.136.000      | 5.450.000   | 51.586.000     | 51.586.000                               | 16.270.000             |
| 01.1.09.0010.5.1.2.1       | Belanja Barang                                                                                | 37.125.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.410.000      | 5.450.000   | 20.860.000     | 20.860.000                               | 16.265.000             |
| 01.1.09.0010.5.1.2.1.1     | Belanja Barang Pakai Habis                                                                    | 37.125.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.410.000      | 5.450.000   | 20.860.000     | 20.860.000                               | 16.265.000             |
| 01.1.09.0010.5.1.2.1.1.4   | Belanja Bahan-Bahan Bakar dan Pelumas                                                         | 16.605.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 2.000.000       | 500.000     | 2.500.000      | 2.500.000                                | 14.105.000             |
| 01.1.09.0010.5.1.2.1.1.31  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                                         | 10.397.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.249.000       | 0           | 8.249.000      | 8.249.000                                | 2.148.000              |
| 01.1.09.0010.5.1.2.1.1.36  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya             | 10.123.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 5.161.000       | 4.950.000   | 10.111.000     | 10.111.000                               | 12.000                 |
| 01.1.09.0010.5.1.2.3       | Belanja Pemeliharaan                                                                          | 30.731.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 30.726.000      | 0           | 30.726.000     | 30.726.000                               | 5.000                  |
| 01.1.09.0010.5.1.2.3.2     | Belanja Pemeliharaan Peralatan dan Mesin                                                      | 30.731.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 30.726.000      | 0           | 30.726.000     | 30.726.000                               | 5.000                  |
| 01.1.09.0010.5.1.2.3.2.117 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya             | 30.731.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 30.726.000      | 0           | 30.726.000     | 30.726.000                               | 5.000                  |
| 02                         | PROGRAM PENGELOLAAN SUMBER DAYA AIR (SDA)                                                     | 11.227.361.000      | 0                | 0         | 0              | 0                         | 0         | 0              | 3.180.237.832   | 862.242.800 | 4.042.480.632  | 4.042.480.632                            | 7.184.880.368          |
| 02.1.01                    | Pengelolaan SDA dan Bangunan Pengaman Pantai pada Wilayah Sungai Lintas Daerah Kabupaten/Kota | 4.559.558.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.301.667.232   | 390.356.310 | 1.692.023.542  | 1.692.023.542                            | 2.867.534.458          |
| 02.1.01.0103               | Pengelolaan Hidrologi dan Kualitas Air Wilayah Sungai Kewenangan Provinsi                     | 1.337.131.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 572.352.612     | 167.823.330 | 740.175.942    | 740.175.942                              | 596.955.058            |
| 02.1.01.0103.5.1.2         | Belanja Barang dan Jasa                                                                       | 1.337.131.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 572.352.612     | 167.823.330 | 740.175.942    | 740.175.942                              | 596.955.058            |
| 02.1.01.0103.5.1.2.1       | Belanja Barang                                                                                | 331.716.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 142.382.000     | 81.825.000  | 224.207.000    | 224.207.000                              | 107.509.000            |
| 02.1.01.0103.5.1.2.1.1     | Belanja Barang Pakai Habis                                                                    | 331.716.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 142.382.000     | 81.825.000  | 224.207.000    | 224.207.000                              | 107.509.000            |

[illegible]

| Kode Rekening             | Uraian                                                                            | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                   |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                 | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0103.5.1.2.3.4.26 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi   | 5.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 5.000.000              |
| 02.1.01.0103.5.1.2.4      | Belanja Perjalanan Dinas                                                          | 158.170.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 103.627.000     | 13.025.000 | 116.652.000    | 116.652.000                              | 41.518.000             |
| 02.1.01.0103.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                             | 158.170.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 103.627.000     | 13.025.000 | 116.652.000    | 116.652.000                              | 41.518.000             |
| 02.1.01.0103.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                    | 158.170.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 103.627.000     | 13.025.000 | 116.652.000    | 116.652.000                              | 41.518.000             |
| 02.1.01.0105              | Operasi dan Pemeliharaan Embung dan Penampung Air Lainnya                         | 612.117.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 241.133.700     | 57.374.000 | 298.507.700    | 298.507.700                              | 313.609.300            |
| 02.1.01.0105.5.1.2        | Belanja Barang dan Jasa                                                           | 612.117.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 241.133.700     | 57.374.000 | 298.507.700    | 298.507.700                              | 313.609.300            |
| 02.1.01.0105.5.1.2.1      | Belanja Barang                                                                    | 17.012.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.491.000      | 0          | 12.491.000     | 12.491.000                               | 4.521.000              |
| 02.1.01.0105.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 17.012.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.491.000      | 0          | 12.491.000     | 12.491.000                               | 4.521.000              |
| 02.1.01.0105.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                       | 2.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 2.000.000              |
| 02.1.01.0105.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                        | 3.313.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.074.000       | 0          | 1.074.000      | 1.074.000                                | 2.239.000              |
| 02.1.01.0105.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                             | 1.194.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.194.000       | 0          | 1.194.000      | 1.194.000                                | 0                      |
| 02.1.01.0105.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 9.710.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 9.428.000       | 0          | 9.428.000      | 9.428.000                                | 282.000                |
| 02.1.01.0105.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                 | 795.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 795.000         | 0          | 795.000        | 795.000                                  | 0                      |
| 02.1.01.0105.5.1.2.2      | Belanja Jasa                                                                      | 318.850.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 71.300.000      | 18.700.000 | 90.000.000     | 90.000.000                               | 228.850.000            |
| 02.1.01.0105.5.1.2.2.1    | Belanja Jasa Kantor                                                               | 318.850.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 71.300.000      | 18.700.000 | 90.000.000     | 90.000.000                               | 228.850.000            |
| 02.1.01.0105.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                               | 318.850.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 71.300.000      | 18.700.000 | 90.000.000     | 90.000.000                               | 228.850.000            |
| 02.1.01.0105.5.1.2.3      | Belanja Pemeliharaan                                                              | 250.675.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.768.200     | 37.229.000 | 190.997.200    | 190.997.200                              | 59.677.800             |
| 02.1.01.0105.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                 | 250.675.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.768.200     | 37.229.000 | 190.997.200    | 190.997.200                              | 59.677.800             |
| 02.1.01.0105.5.1.2.3.4.26 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi   | 250.675.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 153.768.200     | 37.229.000 | 190.997.200    | 190.997.200                              | 59.677.800             |
| 02.1.01.0105.5.1.2.4      | Belanja Perjalanan Dinas                                                          | 25.580.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.574.500       | 1.445.000  | 5.019.500      | 5.019.500                                | 20.560.500             |
| 02.1.01.0105.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                             | 25.580.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.574.500       | 1.445.000  | 5.019.500      | 5.019.500                                | 20.560.500             |
| 02.1.01.0105.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                    | 23.080.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.574.500       | 1.445.000  | 5.019.500      | 5.019.500                                | 18.060.500             |



| Kode Rekening             | Uraian                                                                            | Jumlah Anggaran(Rp)  | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)     |                    |                    | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------|----------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|--------------------|--------------------|--------------------|------------------------------------------|------------------------|
|                           |                                                                                   |                      | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu    | Bulan Ini          | s.d. Bulan Ini     |                                          |                        |
| 1                         | 2                                                                                 | 3                    | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10                 | 11                 | 12(10+11)          | 13(6+9+12)                               | 14                     |
| 02.1.01.0105.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                  | 2.500.000            | 0                | 0         | 0              | 0                         | 0         | 0              | 0                  | 0                  | 0                  | 0                                        | 2.500.000              |
| <b>02.1.01.0107</b>       | <b>Operasi dan Pemeliharaan Tanggul dan Tebing Sungai</b>                         | <b>2.610.310.000</b> | <b>0</b>         | <b>0</b>  | <b>0</b>       | <b>0</b>                  | <b>0</b>  | <b>0</b>       | <b>488.180.920</b> | <b>165.158.980</b> | <b>653.339.900</b> | <b>653.339.900</b>                       | <b>1.956.970.100</b>   |
| 02.1.01.0107.5.1.2        | Belanja Barang dan Jasa                                                           | 2.610.310.000        | 0                | 0         | 0              | 0                         | 0         | 0              | 488.180.920        | 165.158.980        | 653.339.900        | 653.339.900                              | 1.956.970.100          |
| 02.1.01.0107.5.1.2.1      | Belanja Barang                                                                    | 69.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 33.597.000         | 3.100.000          | 36.697.000         | 36.697.000                               | 32.303.000             |
| 02.1.01.0107.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 69.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 33.597.000         | 3.100.000          | 36.697.000         | 36.697.000                               | 32.303.000             |
| 02.1.01.0107.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                       | 4.465.000            | 0                | 0         | 0              | 0                         | 0         | 0              | 4.365.000          | 0                  | 4.365.000          | 4.365.000                                | 100.000                |
| 02.1.01.0107.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                             | 49.080.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 18.526.000         | 3.100.000          | 21.626.000         | 21.626.000                               | 27.454.000             |
| 02.1.01.0107.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                        | 3.070.000            | 0                | 0         | 0              | 0                         | 0         | 0              | 1.681.000          | 0                  | 1.681.000          | 1.681.000                                | 1.389.000              |
| 02.1.01.0107.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                             | 4.244.000            | 0                | 0         | 0              | 0                         | 0         | 0              | 2.750.000          | 0                  | 2.750.000          | 2.750.000                                | 1.494.000              |
| 02.1.01.0107.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 6.445.000            | 0                | 0         | 0              | 0                         | 0         | 0              | 6.275.000          | 0                  | 6.275.000          | 6.275.000                                | 170.000                |
| 02.1.01.0107.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                 | 1.696.000            | 0                | 0         | 0              | 0                         | 0         | 0              | 0                  | 0                  | 0                  | 0                                        | 1.696.000              |
| 02.1.01.0107.5.1.2.2      | Belanja Jasa                                                                      | 703.520.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 160.603.920        | 49.975.980         | 210.579.900        | 210.579.900                              | 492.940.100            |
| 02.1.01.0107.5.1.2.2.1    | Belanja Jasa Kantor                                                               | 692.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 156.300.000        | 48.900.000         | 205.200.000        | 205.200.000                              | 486.800.000            |
| 02.1.01.0107.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                           | 252.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 71.100.000         | 23.700.000         | 94.800.000         | 94.800.000                               | 157.200.000            |
| 02.1.01.0107.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                               | 440.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 85.200.000         | 25.200.000         | 110.400.000        | 110.400.000                              | 329.600.000            |
| 02.1.01.0107.5.1.2.2.2    | Belanja Luran Jaminan/Asuransi                                                    | 11.520.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.303.920          | 1.075.980          | 5.379.900          | 5.379.900                                | 6.140.100              |
| 02.1.01.0107.5.1.2.2.2.5  | Belanja Luran Jaminan Kesehatan bagi Non ASN                                      | 10.080.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.792.000          | 948.000            | 4.740.000          | 4.740.000                                | 5.340.000              |
| 02.1.01.0107.5.1.2.2.2.6  | Belanja Luran Jaminan Kecelakaan Kerja bagi Non ASN                               | 648.000              | 0                | 0         | 0              | 0                         | 0         | 0              | 227.520            | 56.880             | 284.400            | 284.400                                  | 363.600                |
| 02.1.01.0107.5.1.2.2.2.7  | Belanja Luran Jaminan Kematian bagi Non ASN                                       | 792.000              | 0                | 0         | 0              | 0                         | 0         | 0              | 284.400            | 71.100             | 355.500            | 355.500                                  | 436.500                |
| 02.1.01.0107.5.1.2.3      | Belanja Pemeliharaan                                                              | 1.747.490.000        | 0                | 0         | 0              | 0                         | 0         | 0              | 282.620.000        | 107.908.000        | 390.528.000        | 390.528.000                              | 1.356.962.000          |
| 02.1.01.0107.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                 | 1.747.490.000        | 0                | 0         | 0              | 0                         | 0         | 0              | 282.620.000        | 107.908.000        | 390.528.000        | 390.528.000                              | 1.356.962.000          |

| Kode Rekening             | Uraian                                                                                                                                                             | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                                                                    |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                                                                                  | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0107.5.1.2.3.4.52 | Belanja Pemeliharaan Bangunan Air-Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam-Bangunan Pengaman Pengamanan Sungai/Pantai                       | 1.747.490.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 282.620.000     | 107.908.000 | 390.528.000    | 390.528.000                              | 1.356.962.000          |
| 02.1.01.0107.5.1.2.4      | Belanja Perjalanan Dinas                                                                                                                                           | 81.800.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.360.000      | 4.175.000   | 15.535.000     | 15.535.000                               | 66.265.000             |
| 02.1.01.0107.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                              | 81.800.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.360.000      | 4.175.000   | 15.535.000     | 15.535.000                               | 66.265.000             |
| 02.1.01.0107.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                                                                                                     | 81.800.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.360.000      | 4.175.000   | 15.535.000     | 15.535.000                               | 66.265.000             |
| 02.1.01.0107.5.1.2.5      | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                                                                               | 8.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 8.500.000              |
| 02.1.01.0107.5.1.2.5.1    | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                                                                                              | 8.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 8.500.000              |
| 02.1.01.0107.5.1.2.5.1.1  | Belanja Hadiah yang Bersifat Perlombaan                                                                                                                            | 8.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 8.500.000              |
| 02.1.02                   | Pengembangan dan Pengelolaan Sistem Irigasi Primer dan Sekunder pada Daerah Irigasi yang Luasnya 1000 Ha - 3000 Ha dan Daerah Irigasi Lintas Daerah Kabupaten/Kota | 6.667.803.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.878.570.600   | 471.886.490 | 2.350.457.090  | 2.350.457.090                            | 4.317.345.910          |
| 02.1.02.0021              | Operasi dan Pemeliharaan Jaringan Irigasi Permukaan                                                                                                                | 6.667.803.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.878.570.600   | 471.886.490 | 2.350.457.090  | 2.350.457.090                            | 4.317.345.910          |
| 02.1.02.0021.5.1.2        | Belanja Barang dan Jasa                                                                                                                                            | 6.667.803.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.878.570.600   | 471.886.490 | 2.350.457.090  | 2.350.457.090                            | 4.317.345.910          |
| 02.1.02.0021.5.1.2.1      | Belanja Barang                                                                                                                                                     | 298.701.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 195.379.000     | 3.180.000   | 198.559.000    | 198.559.000                              | 100.142.000            |
| 02.1.02.0021.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                                                                         | 298.701.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 195.379.000     | 3.180.000   | 198.559.000    | 198.559.000                              | 100.142.000            |
| 02.1.02.0021.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                                                                                                        | 127.555.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 52.270.000      | 0           | 52.270.000     | 52.270.000                               | 75.285.000             |
| 02.1.02.0021.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                                                                              | 22.500.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.440.000      | 0           | 22.440.000     | 22.440.000                               | 60.000                 |
| 02.1.02.0021.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                         | 13.693.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.542.000       | 0           | 8.542.000      | 8.542.000                                | 5.151.000              |
| 02.1.02.0021.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                              | 9.798.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 9.798.000       | 0           | 9.798.000      | 9.798.000                                | 0                      |
| 02.1.02.0021.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                                                                                  | 114.290.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 101.429.000     | 0           | 101.429.000    | 101.429.000                              | 12.861.000             |

| Kode Rekening             | Uraian                                                                          | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|---------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                 |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                               | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02.0021.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                               | 10.865.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 900.000         | 3.180.000   | 4.080.000      | 4.080.000                                | 6.785.000              |
| 02.1.02.0021.5.1.2.2      | Belanja Jasa                                                                    | 4.706.200.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.080.236.600   | 277.587.990 | 1.357.824.590  | 1.357.824.590                            | 3.348.375.410          |
| 02.1.02.0021.5.1.2.2.1    | Belanja Jasa Kantor                                                             | 4.607.600.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.076.650.000   | 277.050.000 | 1.353.700.000  | 1.353.700.000                            | 3.253.900.000          |
| 02.1.02.0021.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia      | 10.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 10.000.000             |
| 02.1.02.0021.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                         | 210.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 59.250.000      | 19.750.000  | 79.000.000     | 79.000.000                               | 131.000.000            |
| 02.1.02.0021.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                             | 4.387.600.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.017.400.000   | 257.300.000 | 1.274.700.000  | 1.274.700.000                            | 3.112.900.000          |
| 02.1.02.0021.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                  | 9.600.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.586.600       | 537.990     | 4.124.590      | 4.124.590                                | 5.475.410              |
| 02.1.02.0021.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                    | 8.400.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.160.000       | 474.000     | 3.634.000      | 3.634.000                                | 4.766.000              |
| 02.1.02.0021.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                             | 540.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 189.600         | 28.440      | 218.040        | 218.040                                  | 321.960                |
| 02.1.02.0021.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                     | 660.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 237.000         | 35.550      | 272.550        | 272.550                                  | 387.450                |
| 02.1.02.0021.5.1.2.2.4    | Belanja Sewa Peralatan dan Mesin                                                | 12.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 12.000.000             |
| 02.1.02.0021.5.1.2.2.4.43 | Belanja Sewa Alat Angkutan Darat Bermotor Lainnya                               | 12.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 12.000.000             |
| 02.1.02.0021.5.1.2.2.5    | Belanja Sewa Gedung dan Bangunan                                                | 77.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 77.000.000             |
| 02.1.02.0021.5.1.2.2.5.9  | Belanja Sewa Bangunan Gedung Tempat Pertemuan                                   | 77.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 77.000.000             |
| 02.1.02.0021.5.1.2.3      | Belanja Pemeliharaan                                                            | 1.586.207.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 575.382.500     | 183.314.000 | 758.696.500    | 758.696.500                              | 827.510.500            |
| 02.1.02.0021.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                               | 1.586.207.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 575.382.500     | 183.314.000 | 758.696.500    | 758.696.500                              | 827.510.500            |
| 02.1.02.0021.5.1.2.3.4.26 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi | 1.586.207.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 575.382.500     | 183.314.000 | 758.696.500    | 758.696.500                              | 827.510.500            |
| 02.1.02.0021.5.1.2.4      | Belanja Perjalanan Dinas                                                        | 76.695.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 27.572.500      | 7.804.500   | 35.377.000     | 35.377.000                               | 41.318.000             |
| 02.1.02.0021.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                           | 76.695.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 27.572.500      | 7.804.500   | 35.377.000     | 35.377.000                               | 41.318.000             |
| 02.1.02.0021.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                  | 62.695.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 27.572.500      | 4.504.500   | 32.077.000     | 32.077.000                               | 30.618.000             |
| 02.1.02.0021.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                | 14.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 3.300.000   | 3.300.000      | 3.300.000                                | 10.700.000             |

| Kode Rekening             | Uraian                                                                           | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |              |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|----------------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|--------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                                                  |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                                                | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11           | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 12                        | PROGRAM<br>PENYELENGGARAAN<br>PENATAAN RUANG                                     | 91.856.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 28.764.640            | 8.079.330    | 36.843.970           | 36.843.970                                     | 55.012.030                |
| 12.1.04                   | Koordinasi dan Sinkronisasi<br>Pengendalian Pemanfaatan<br>Ruang Daerah Provinsi | 91.856.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 28.764.640            | 8.079.330    | 36.843.970           | 36.843.970                                     | 55.012.030                |
| 12.1.04.0004              | Koordinasi Pelaksanaan<br>Penataan Ruang                                         | 91.856.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 28.764.640            | 8.079.330    | 36.843.970           | 36.843.970                                     | 55.012.030                |
| 12.1.04.0004.5.1.2        | Belanja Barang dan Jasa                                                          | 91.856.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 28.764.640            | 8.079.330    | 36.843.970           | 36.843.970                                     | 55.012.030                |
| 12.1.04.0004.5.1.2.2      | Belanja Jasa                                                                     | 87.840.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 25.134.640            | 8.079.330    | 33.213.970           | 33.213.970                                     | 54.626.030                |
| 12.1.04.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                              | 84.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 23.700.000            | 7.900.000    | 31.600.000           | 31.600.000                                     | 52.400.000                |
| 12.1.04.0004.5.1.2.2.1.6  | Honorarium Penyuluhan atau<br>Pendampingan                                       | 84.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 23.700.000            | 7.900.000    | 31.600.000           | 31.600.000                                     | 52.400.000                |
| 12.1.04.0004.5.1.2.2.2    | Belanja Iuran<br>Jaminan/Asuransi                                                | 3.840.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.434.640             | 179.330      | 1.613.970            | 1.613.970                                      | 2.226.030                 |
| 12.1.04.0004.5.1.2.2.2.5  | Belanja Iuran Jaminan<br>Kesehatan bagi Non ASN                                  | 3.360.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.264.000             | 158.000      | 1.422.000            | 1.422.000                                      | 1.938.000                 |
| 12.1.04.0004.5.1.2.2.2.6  | Belanja Iuran Jaminan<br>Kecelakaan Kerja bagi Non<br>ASN                        | 216.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 75.840                | 9.480        | 85.320               | 85.320                                         | 130.680                   |
| 12.1.04.0004.5.1.2.2.2.7  | Belanja Iuran Jaminan<br>Kematian bagi Non ASN                                   | 264.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 94.800                | 11.850       | 106.650              | 106.650                                        | 157.350                   |
| 12.1.04.0004.5.1.2.4      | Belanja Perjalanan Dinas                                                         | 4.016.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.630.000             | 0            | 3.630.000            | 3.630.000                                      | 386.000                   |
| 12.1.04.0004.5.1.2.4.1    | Belanja Perjalanan Dinas<br>Dalam Negeri                                         | 4.016.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.630.000             | 0            | 3.630.000            | 3.630.000                                      | 386.000                   |
| 12.1.04.0004.5.1.2.4.1.1  | Belanja Perjalanan Dinas<br>Biasa                                                | 4.016.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.630.000             | 0            | 3.630.000            | 3.630.000                                      | 386.000                   |
| 01                        | PROGRAM PENUNJANG<br>URUSAN PEMERINTAHAN<br>DAERAH PROVINSI                      | 503.481.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 132.379.306           | 71.614.994   | 203.994.300          | 203.994.300                                    | 299.486.700               |
| 01.1.06                   | Administrasi Umum<br>Perangkat Daerah                                            | 29.501.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 20.602.000            | 0            | 20.602.000           | 20.602.000                                     | 8.899.000                 |
| 01.1.06.0002              | Penyediaan Peralatan dan<br>Perlengkapan Kantor                                  | 9.214.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.715.000             | 0            | 8.715.000            | 8.715.000                                      | 499.000                   |
| 01.1.06.0002.5.1.2        | Belanja Barang dan Jasa                                                          | 9.214.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.715.000             | 0            | 8.715.000            | 8.715.000                                      | 499.000                   |
| 01.1.06.0002.5.1.2.1      | Belanja Barang                                                                   | 9.214.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.715.000             | 0            | 8.715.000            | 8.715.000                                      | 499.000                   |
| 01.1.06.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                                       | 9.214.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.715.000             | 0            | 8.715.000            | 8.715.000                                      | 499.000                   |
| 01.1.06.0002.5.1.2.1.1.24 | Belanja Alat/Bahan untuk<br>Kegiatan Kantor-Alat Tulis<br>Kantor                 | 9.214.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.715.000             | 0            | 8.715.000            | 8.715.000                                      | 499.000                   |
| 01.1.06.0005              | Penyediaan Barang Cetakan<br>dan Penggandaan                                     | 7.622.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.202.000             | 0            | 1.202.000            | 1.202.000                                      | 6.420.000                 |
| 01.1.06.0005.5.1.2        | Belanja Barang dan Jasa                                                          | 7.622.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.202.000             | 0            | 1.202.000            | 1.202.000                                      | 6.420.000                 |
| 01.1.06.0005.5.1.2.1      | Belanja Barang                                                                   | 7.622.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.202.000             | 0            | 1.202.000            | 1.202.000                                      | 6.420.000                 |

| Kode Rekening             | Uraian                                                   | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |              |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|----------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|--------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                          |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                        | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11           | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 01.1.06.0005.5.1.2.1.1    | Belanja Barang Pakai Habis                               | 7.622.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.202.000             | 0            | 1.202.000            | 1.202.000                                      | 6.420.000                 |
| 01.1.06.0005.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak    | 7.622.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.202.000             | 0            | 1.202.000            | 1.202.000                                      | 6.420.000                 |
| 01.1.06.0006              | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan | 840.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 840.000               | 0            | 840.000              | 840.000                                        | 0                         |
| 01.1.06.0006.5.1.2        | Belanja Barang dan Jasa                                  | 840.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 840.000               | 0            | 840.000              | 840.000                                        | 0                         |
| 01.1.06.0006.5.1.2.2      | Belanja Jasa                                             | 840.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 840.000               | 0            | 840.000              | 840.000                                        | 0                         |
| 01.1.06.0006.5.1.2.2.1    | Belanja Jasa Kantor                                      | 840.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 840.000               | 0            | 840.000              | 840.000                                        | 0                         |
| 01.1.06.0006.5.1.2.2.1.62 | Belanja Langganan Jurnal/Surat Kabar/Majalah             | 840.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 840.000               | 0            | 840.000              | 840.000                                        | 0                         |
| 01.1.06.0008              | Fasilitasi Kunjungan Tamu                                | 3.500.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.500.000             | 0            | 3.500.000            | 3.500.000                                      | 0                         |
| 01.1.06.0008.5.1.2        | Belanja Barang dan Jasa                                  | 3.500.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.500.000             | 0            | 3.500.000            | 3.500.000                                      | 0                         |
| 01.1.06.0008.5.1.2.1      | Belanja Barang                                           | 3.500.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.500.000             | 0            | 3.500.000            | 3.500.000                                      | 0                         |
| 01.1.06.0008.5.1.2.1.1    | Belanja Barang Pakai Habis                               | 3.500.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.500.000             | 0            | 3.500.000            | 3.500.000                                      | 0                         |
| 01.1.06.0008.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                        | 3.500.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.500.000             | 0            | 3.500.000            | 3.500.000                                      | 0                         |
| 01.1.06.0009              | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD     | 8.325.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.345.000             | 0            | 6.345.000            | 6.345.000                                      | 1.980.000                 |
| 01.1.06.0009.5.1.2        | Belanja Barang dan Jasa                                  | 8.325.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.345.000             | 0            | 6.345.000            | 6.345.000                                      | 1.980.000                 |
| 01.1.06.0009.5.1.2.4      | Belanja Perjalanan Dinas                                 | 8.325.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.345.000             | 0            | 6.345.000            | 6.345.000                                      | 1.980.000                 |
| 01.1.06.0009.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                    | 8.325.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.345.000             | 0            | 6.345.000            | 6.345.000                                      | 1.980.000                 |
| 01.1.06.0009.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                           | 8.325.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.345.000             | 0            | 6.345.000            | 6.345.000                                      | 1.980.000                 |
| 01.1.08                   | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah     | 202.755.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 55.177.306            | 15.690.044   | 70.867.350           | 70.867.350                                     | 131.887.650               |
| 01.1.08.0001              | Penyediaan Jasa Surat Menyurat                           | 1.000.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.000.000             | 0            | 1.000.000            | 1.000.000                                      | 0                         |
| 01.1.08.0001.5.1.2        | Belanja Barang dan Jasa                                  | 1.000.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.000.000             | 0            | 1.000.000            | 1.000.000                                      | 0                         |
| 01.1.08.0001.5.1.2.1      | Belanja Barang                                           | 1.000.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.000.000             | 0            | 1.000.000            | 1.000.000                                      | 0                         |
| 01.1.08.0001.5.1.2.1.1    | Belanja Barang Pakai Habis                               | 1.000.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.000.000             | 0            | 1.000.000            | 1.000.000                                      | 0                         |
| 01.1.08.0001.5.1.2.1.1.27 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos       | 1.000.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.000.000             | 0            | 1.000.000            | 1.000.000                                      | 0                         |
| 01.1.08.0002              | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik  | 142.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 40.676.255            | 9.076.334    | 49.752.589           | 49.752.589                                     | 92.247.411                |
| 01.1.08.0002.5.1.2        | Belanja Barang dan Jasa                                  | 142.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 40.676.255            | 9.076.334    | 49.752.589           | 49.752.589                                     | 92.247.411                |
| 01.1.08.0002.5.1.2.2      | Belanja Jasa                                             | 142.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 40.676.255            | 9.076.334    | 49.752.589           | 49.752.589                                     | 92.247.411                |
| 01.1.08.0002.5.1.2.2.1    | Belanja Jasa Kantor                                      | 142.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 40.676.255            | 9.076.334    | 49.752.589           | 49.752.589                                     | 92.247.411                |
| 01.1.08.0002.5.1.2.2.1.59 | Belanja Tagihan Telepon                                  | 16.200.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.200.399             | 1.189.481    | 7.389.880            | 7.389.880                                      | 8.810.120                 |
| 01.1.08.0002.5.1.2.2.1.60 | Belanja Tagihan Air                                      | 840.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 244.000               | 61.000       | 305.000              | 305.000                                        | 535.000                   |

| Kode Rekening             | Uraian                                                                                                          | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                 |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                               | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.08.0002.5.1.2.2.1.61 | Belanja Tagihan Listrik                                                                                         | 108.672.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 28.598.956      | 7.404.492  | 36.003.448     | 36.003.448                               | 72.668.552             |
| 01.1.08.0002.5.1.2.2.1.63 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                                                | 16.288.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 5.632.900       | 421.361    | 6.054.261      | 6.054.261                                | 10.233.739             |
| 01.1.08.0004              | Penyediaan Jasa Pelayanan Umum Kantor                                                                           | 59.755.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.501.051      | 6.613.710  | 20.114.761     | 20.114.761                               | 39.640.239             |
| 01.1.08.0004.5.1.2        | Belanja Barang dan Jasa                                                                                         | 59.755.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.501.051      | 6.613.710  | 20.114.761     | 20.114.761                               | 39.640.239             |
| 01.1.08.0004.5.1.2.2      | Belanja Jasa                                                                                                    | 59.755.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.501.051      | 6.613.710  | 20.114.761     | 20.114.761                               | 39.640.239             |
| 01.1.08.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 59.755.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.501.051      | 6.613.710  | 20.114.761     | 20.114.761                               | 39.640.239             |
| 01.1.08.0004.5.1.2.2.1.30 | Belanja Jasa Tenaga Kebersihan                                                                                  | 59.755.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.501.051      | 6.613.710  | 20.114.761     | 20.114.761                               | 39.640.239             |
| 01.1.09                   | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | 271.225.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 56.600.000      | 55.924.950 | 112.524.950    | 112.524.950                              | 158.700.050            |
| 01.1.09.0002              | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 149.173.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 40.084.000      | 12.648.000 | 52.732.000     | 52.732.000                               | 96.441.000             |
| 01.1.09.0002.5.1.2        | Belanja Barang dan Jasa                                                                                         | 149.173.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 40.084.000      | 12.648.000 | 52.732.000     | 52.732.000                               | 96.441.000             |
| 01.1.09.0002.5.1.2.1      | Belanja Barang                                                                                                  | 70.224.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 28.000.000      | 0          | 28.000.000     | 28.000.000                               | 42.224.000             |
| 01.1.09.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 70.224.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 28.000.000      | 0          | 28.000.000     | 28.000.000                               | 42.224.000             |
| 01.1.09.0002.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | 70.224.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 28.000.000      | 0          | 28.000.000     | 28.000.000                               | 42.224.000             |
| 01.1.09.0002.5.1.2.2      | Belanja Jasa                                                                                                    | 12.880.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.174.000       | 0          | 1.174.000      | 1.174.000                                | 11.706.000             |
| 01.1.09.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 12.880.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.174.000       | 0          | 1.174.000      | 1.174.000                                | 11.706.000             |
| 01.1.09.0002.5.1.2.2.1.67 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                    | 12.880.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 1.174.000       | 0          | 1.174.000      | 1.174.000                                | 11.706.000             |
| 01.1.09.0002.5.1.2.3      | Belanja Pemeliharaan                                                                                            | 66.069.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.910.000      | 12.648.000 | 23.558.000     | 23.558.000                               | 42.511.000             |
| 01.1.09.0002.5.1.2.3.2    | Belanja Pemeliharaan Peralatan dan Mesin                                                                        | 66.069.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.910.000      | 12.648.000 | 23.558.000     | 23.558.000                               | 42.511.000             |
| 01.1.09.0002.5.1.2.3.2.62 | Belanja Pemeliharaan Alat Bengkel dan Alat Ukur-Alat Bengkel Bermesin-Perkakas Bengkel Servis                   | 66.069.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.910.000      | 12.648.000 | 23.558.000     | 23.558.000                               | 42.511.000             |
| 01.1.09.0009              | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                                    | 86.969.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 43.276.950 | 43.276.950     | 43.276.950                               | 43.692.050             |
| 01.1.09.0009.5.1.2        | Belanja Barang dan Jasa                                                                                         | 86.969.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 43.276.950 | 43.276.950     | 43.276.950                               | 43.692.050             |
| 01.1.09.0009.5.1.2.3      | Belanja Pemeliharaan                                                                                            | 86.969.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 43.276.950 | 43.276.950     | 43.276.950                               | 43.692.050             |
| 01.1.09.0009.5.1.2.3.3    | Belanja Pemeliharaan Gedung dan Bangunan                                                                        | 86.969.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 43.276.950 | 43.276.950     | 43.276.950                               | 43.692.050             |



| Kode Rekening             | Uraian                                                                            | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                   |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                 | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0103.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 4.611.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 4.611.000              |
| 02.1.01.0103.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                 | 4.329.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 4.329.000              |
| 02.1.01.0103.5.1.2.2      | Belanja Jasa                                                                      | 728.051.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 239.987.832     | 122.883.838 | 362.871.670    | 362.871.670                              | 365.179.330            |
| 02.1.01.0103.5.1.2.2.1    | Belanja Jasa Kantor                                                               | 679.027.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 237.049.000     | 82.827.000  | 319.876.000    | 319.876.000                              | 359.151.000            |
| 02.1.01.0103.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia        | 6.767.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.500.000       | 0           | 1.500.000      | 1.500.000                                | 5.267.000              |
| 02.1.01.0103.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                           | 197.400.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 48.549.000      | 16.183.000  | 64.732.000     | 64.732.000                               | 132.668.000            |
| 02.1.01.0103.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                               | 441.500.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 187.000.000     | 66.644.000  | 253.644.000    | 253.644.000                              | 187.856.000            |
| 02.1.01.0103.5.1.2.2.1.36 | Belanja Jasa Audit/Surveillance ISO                                               | 33.360.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 33.360.000             |
| 02.1.01.0103.5.1.2.2.2    | Belanja Luran Jaminan/Asuransi                                                    | 9.024.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.938.832       | 436.838     | 3.375.670      | 3.375.670                                | 5.648.330              |
| 02.1.01.0103.5.1.2.2.2.5  | Belanja Luran Jaminan Kesehatan bagi Non ASN                                      | 7.896.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.589.280       | 384.880     | 2.974.160      | 2.974.160                                | 4.921.840              |
| 02.1.01.0103.5.1.2.2.2.6  | Belanja Luran Jaminan Kecelakaan Kerja bagi Non ASN                               | 504.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 155.356         | 23.092      | 178.448        | 178.448                                  | 325.552                |
| 02.1.01.0103.5.1.2.2.2.7  | Belanja Luran Jaminan Kematian bagi Non ASN                                       | 624.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 194.196         | 28.866      | 223.062        | 223.062                                  | 400.938                |
| 02.1.01.0103.5.1.2.2.4    | Belanja Sewa Peralatan dan Mesin                                                  | 40.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 39.620.000  | 39.620.000     | 39.620.000                               | 380.000                |
| 02.1.01.0103.5.1.2.2.4.3  | Belanja Sewa Excavator                                                            | 35.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 34.720.000  | 34.720.000     | 34.720.000                               | 280.000                |
| 02.1.01.0103.5.1.2.2.4.43 | Belanja Sewa Alat Angkutan Darat Bermotor Lainnya                                 | 5.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 4.900.000   | 4.900.000      | 4.900.000                                | 100.000                |
| 02.1.01.0103.5.1.2.4      | Belanja Perjalanan Dinas                                                          | 127.970.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 47.675.000      | 6.370.000   | 54.045.000     | 54.045.000                               | 73.925.000             |
| 02.1.01.0103.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                             | 127.970.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 47.675.000      | 6.370.000   | 54.045.000     | 54.045.000                               | 73.925.000             |
| 02.1.01.0103.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                    | 118.220.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 47.675.000      | 6.370.000   | 54.045.000     | 54.045.000                               | 64.175.000             |
| 02.1.01.0103.5.1.2.4.1.5  | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                  | 9.750.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 9.750.000              |
| 02.1.01.0105              | Operasi dan Pemeliharaan Embung dan Penampung Air Lainnya                         | 926.803.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 258.556.600     | 153.720.000 | 412.276.600    | 412.276.600                              | 514.526.400            |
| 02.1.01.0105.5.1.2        | Belanja Barang dan Jasa                                                           | 926.803.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 258.556.600     | 153.720.000 | 412.276.600    | 412.276.600                              | 514.526.400            |
| 02.1.01.0105.5.1.2.1      | Belanja Barang                                                                    | 159.883.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 110.711.600     | 0           | 110.711.600    | 110.711.600                              | 49.171.400             |
| 02.1.01.0105.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 159.883.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 110.711.600     | 0           | 110.711.600    | 110.711.600                              | 49.171.400             |



| Kode Rekening             | Uraian                                                                                                                                                             | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                                                                    |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                                                                                  | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0105.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                                                                                                        | 90.450.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 67.558.200      | 0           | 67.558.200     | 67.558.200                               | 22.891.800             |
| 02.1.01.0105.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                                                                              | 40.967.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.850.000      | 0           | 22.850.000     | 22.850.000                               | 18.117.000             |
| 02.1.01.0105.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                         | 10.354.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 9.805.400       | 0           | 9.805.400      | 9.805.400                                | 548.600                |
| 02.1.01.0105.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                              | 5.472.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 5.472.000              |
| 02.1.01.0105.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                                                                                  | 9.760.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 9.598.000       | 0           | 9.598.000      | 9.598.000                                | 162.000                |
| 02.1.01.0105.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                                                                                                  | 2.880.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 900.000         | 0           | 900.000        | 900.000                                  | 1.980.000              |
| 02.1.01.0105.5.1.2.2      | Belanja Jasa                                                                                                                                                       | 508.200.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 130.035.000     | 28.200.000  | 158.235.000    | 158.235.000                              | 349.965.000            |
| 02.1.01.0105.5.1.2.2.1    | Belanja Jasa Kantor                                                                                                                                                | 508.200.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 130.035.000     | 28.200.000  | 158.235.000    | 158.235.000                              | 349.965.000            |
| 02.1.01.0105.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                                                                                                                | 508.200.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 130.035.000     | 28.200.000  | 158.235.000    | 158.235.000                              | 349.965.000            |
| 02.1.01.0105.5.1.2.3      | Belanja Pemeliharaan                                                                                                                                               | 210.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 120.375.000 | 120.375.000    | 120.375.000                              | 89.625.000             |
| 02.1.01.0105.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                                                                                                  | 210.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 120.375.000 | 120.375.000    | 120.375.000                              | 89.625.000             |
| 02.1.01.0105.5.1.2.3.4.63 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Bersih/Air Baku Lainnya- Bangunan Waduk Air Bersih/Air Baku                                                         | 210.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 120.375.000 | 120.375.000    | 120.375.000                              | 89.625.000             |
| 02.1.01.0105.5.1.2.4      | Belanja Perjalanan Dinas                                                                                                                                           | 48.720.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.810.000      | 5.145.000   | 22.955.000     | 22.955.000                               | 25.765.000             |
| 02.1.01.0105.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                              | 48.720.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.810.000      | 5.145.000   | 22.955.000     | 22.955.000                               | 25.765.000             |
| 02.1.01.0105.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                                                                                                     | 48.720.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.810.000      | 5.145.000   | 22.955.000     | 22.955.000                               | 25.765.000             |
| 02.1.02                   | Pengembangan dan Pengelolaan Sistem Irigasi Primer dan Sekunder pada Daerah Irigasi yang Luasnya 1000 Ha - 3000 Ha dan Daerah Irigasi Lintas Daerah Kabupaten/Kota | 4.336.269.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.351.907.367   | 332.615.039 | 1.684.522.406  | 1.684.522.406                            | 2.651.746.594          |
| 02.1.02.0021              | Operasi dan Pemeliharaan Jaringan Irigasi Permukaan                                                                                                                | 4.336.269.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.351.907.367   | 332.615.039 | 1.684.522.406  | 1.684.522.406                            | 2.651.746.594          |
| 02.1.02.0021.5.1.2        | Belanja Barang dan Jasa                                                                                                                                            | 4.336.269.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.351.907.367   | 332.615.039 | 1.684.522.406  | 1.684.522.406                            | 2.651.746.594          |
| 02.1.02.0021.5.1.2.1      | Belanja Barang                                                                                                                                                     | 352.430.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 173.852.250     | 0           | 173.852.250    | 173.852.250                              | 178.577.750            |
| 02.1.02.0021.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                                                                         | 352.430.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 173.852.250     | 0           | 173.852.250    | 173.852.250                              | 178.577.750            |

| Kode Rekening             | Uraian                                                                            | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                   |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                 | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02.0021.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                       | 139.006.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 40.431.250      | 0           | 40.431.250     | 40.431.250                               | 98.574.750             |
| 02.1.02.0021.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                             | 143.874.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 72.125.000      | 0           | 72.125.000     | 72.125.000                               | 71.749.000             |
| 02.1.02.0021.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                        | 8.704.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 8.074.000       | 0           | 8.074.000      | 8.074.000                                | 630.000                |
| 02.1.02.0021.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                             | 7.281.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.397.000       | 0           | 4.397.000      | 4.397.000                                | 2.884.000              |
| 02.1.02.0021.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 48.390.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 48.150.000      | 0           | 48.150.000     | 48.150.000                               | 240.000                |
| 02.1.02.0021.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                 | 5.175.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 675.000         | 0           | 675.000        | 675.000                                  | 4.500.000              |
| 02.1.02.0021.5.1.2.2      | Belanja Jasa                                                                      | 3.235.872.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 814.421.117     | 192.276.639 | 1.006.697.756  | 1.006.697.756                            | 2.229.174.244          |
| 02.1.02.0021.5.1.2.2.1    | Belanja Jasa Kantor                                                               | 3.224.736.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 810.766.000     | 191.522.000 | 1.002.288.000  | 1.002.288.000                            | 2.222.448.000          |
| 02.1.02.0021.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia        | 29.400.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 29.400.000             |
| 02.1.02.0021.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                           | 241.536.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 60.366.000      | 20.122.000  | 80.488.000     | 80.488.000                               | 161.048.000            |
| 02.1.02.0021.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                               | 2.953.800.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 750.400.000     | 171.400.000 | 921.800.000    | 921.800.000                              | 2.032.000.000          |
| 02.1.02.0021.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                    | 11.136.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.655.117       | 754.639     | 4.409.756      | 4.409.756                                | 6.726.244              |
| 02.1.02.0021.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                      | 9.744.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 3.219.520       | 664.880     | 3.884.400      | 3.884.400                                | 5.859.600              |
| 02.1.02.0021.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                               | 624.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 193.599         | 39.893      | 233.492        | 233.492                                  | 390.508                |
| 02.1.02.0021.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                       | 768.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 241.998         | 49.866      | 291.864        | 291.864                                  | 476.136                |
| 02.1.02.0021.5.1.2.3      | Belanja Pemeliharaan                                                              | 640.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 328.984.000     | 134.078.400 | 463.062.400    | 463.062.400                              | 176.937.600            |
| 02.1.02.0021.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                 | 640.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 328.984.000     | 134.078.400 | 463.062.400    | 463.062.400                              | 176.937.600            |
| 02.1.02.0021.5.1.2.3.4.26 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi   | 640.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 328.984.000     | 134.078.400 | 463.062.400    | 463.062.400                              | 176.937.600            |
| 02.1.02.0021.5.1.2.4      | Belanja Perjalanan Dinas                                                          | 107.967.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 34.650.000      | 6.260.000   | 40.910.000     | 40.910.000                               | 67.057.000             |
| 02.1.02.0021.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                             | 107.967.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 34.650.000      | 6.260.000   | 40.910.000     | 40.910.000                               | 67.057.000             |
| 02.1.02.0021.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                    | 98.592.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 34.650.000      | 6.260.000   | 40.910.000     | 40.910.000                               | 57.682.000             |

| Kode Rekening             | Uraian                                                                     | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|----------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                            |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                          | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02.0021.5.1.2.4.1.4  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | 9.375.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 9.375.000              |
| 12                        | PROGRAM PENYELENGGARAAN PENATAAN RUANG                                     | 59.352.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.595.600      | 5.831.000  | 21.426.600     | 21.426.600                               | 37.925.400             |
| 12.1.04                   | Koordinasi dan Sinkronisasi Pengendalian Pemanfaatan Ruang Daerah Provinsi | 59.352.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.595.600      | 5.831.000  | 21.426.600     | 21.426.600                               | 37.925.400             |
| 12.1.04.0004              | Koordinasi Pelaksanaan Penataan Ruang                                      | 59.352.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.595.600      | 5.831.000  | 21.426.600     | 21.426.600                               | 37.925.400             |
| 12.1.04.0004.5.1.2        | Belanja Barang dan Jasa                                                    | 59.352.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.595.600      | 5.831.000  | 21.426.600     | 21.426.600                               | 37.925.400             |
| 12.1.04.0004.5.1.2.1      | Belanja Barang                                                             | 2.798.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 1.591.000  | 1.591.000      | 1.591.000                                | 1.207.000              |
| 12.1.04.0004.5.1.2.1.1    | Belanja Barang Pakai Habis                                                 | 2.798.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 1.591.000  | 1.591.000      | 1.591.000                                | 1.207.000              |
| 12.1.04.0004.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | 1.998.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 1.591.000  | 1.591.000      | 1.591.000                                | 407.000                |
| 12.1.04.0004.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | 530.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 530.000                |
| 12.1.04.0004.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                          | 270.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 270.000                |
| 12.1.04.0004.5.1.2.2      | Belanja Jasa                                                               | 43.920.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.135.600      | 3.500.000  | 14.635.600     | 14.635.600                               | 29.284.400             |
| 12.1.04.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                        | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 3.500.000  | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                    | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 3.500.000  | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                             | 1.920.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 635.600         | 0          | 635.600        | 635.600                                  | 1.284.400              |
| 12.1.04.0004.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                               | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 560.000         | 0          | 560.000        | 560.000                                  | 1.120.000              |
| 12.1.04.0004.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                        | 108.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 33.600          | 0          | 33.600         | 33.600                                   | 74.400                 |
| 12.1.04.0004.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                | 132.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 42.000          | 0          | 42.000         | 42.000                                   | 90.000                 |
| 12.1.04.0004.5.1.2.4      | Belanja Perjalanan Dinas                                                   | 12.634.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.460.000       | 740.000    | 5.200.000      | 5.200.000                                | 7.434.000              |
| 12.1.04.0004.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                      | 12.634.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.460.000       | 740.000    | 5.200.000      | 5.200.000                                | 7.434.000              |
| 12.1.04.0004.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                             | 12.634.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.460.000       | 740.000    | 5.200.000      | 5.200.000                                | 7.434.000              |
| 01                        | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI                      | 545.508.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 141.495.973     | 28.074.872 | 169.570.845    | 169.570.845                              | 375.937.155            |
| 01.1.06                   | Administrasi Umum Perangkat Daerah                                         | 30.459.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 24.096.500      | 1.660.000  | 25.756.500     | 25.756.500                               | 4.702.500              |

| Kode Rekening             | Uraian                                                     | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |              |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|--------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                            |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                          | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11           | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 01.1.06.0002              | Penyediaan Peralatan dan Perlengkapan Kantor               | 9.426.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.040.000             | 0            | 8.040.000            | 8.040.000                                      | 1.386.000                 |
| 01.1.06.0002.5.1.2        | Belanja Barang dan Jasa                                    | 9.426.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.040.000             | 0            | 8.040.000            | 8.040.000                                      | 1.386.000                 |
| 01.1.06.0002.5.1.2.1      | Belanja Barang                                             | 9.426.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.040.000             | 0            | 8.040.000            | 8.040.000                                      | 1.386.000                 |
| 01.1.06.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 9.426.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.040.000             | 0            | 8.040.000            | 8.040.000                                      | 1.386.000                 |
| 01.1.06.0002.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | 9.426.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.040.000             | 0            | 8.040.000            | 8.040.000                                      | 1.386.000                 |
| 01.1.06.0005              | Penyediaan Barang Cetakan dan Penggandaan                  | 6.013.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 5.417.000             | 400.000      | 5.817.000            | 5.817.000                                      | 196.000                   |
| 01.1.06.0005.5.1.2        | Belanja Barang dan Jasa                                    | 6.013.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 5.417.000             | 400.000      | 5.817.000            | 5.817.000                                      | 196.000                   |
| 01.1.06.0005.5.1.2.1      | Belanja Barang                                             | 6.013.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 5.417.000             | 400.000      | 5.817.000            | 5.817.000                                      | 196.000                   |
| 01.1.06.0005.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 6.013.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 5.417.000             | 400.000      | 5.817.000            | 5.817.000                                      | 196.000                   |
| 01.1.06.0005.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | 6.013.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 5.417.000             | 400.000      | 5.817.000            | 5.817.000                                      | 196.000                   |
| 01.1.06.0006              | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan   | 375.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 280.000               | 0            | 280.000              | 280.000                                        | 95.000                    |
| 01.1.06.0006.5.1.2        | Belanja Barang dan Jasa                                    | 375.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 280.000               | 0            | 280.000              | 280.000                                        | 95.000                    |
| 01.1.06.0006.5.1.2.2      | Belanja Jasa                                               | 375.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 280.000               | 0            | 280.000              | 280.000                                        | 95.000                    |
| 01.1.06.0006.5.1.2.2.1    | Belanja Jasa Kantor                                        | 375.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 280.000               | 0            | 280.000              | 280.000                                        | 95.000                    |
| 01.1.06.0006.5.1.2.2.1.62 | Belanja Langganan Jurnal/Surat Kabar/Majalah               | 375.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 280.000               | 0            | 280.000              | 280.000                                        | 95.000                    |
| 01.1.06.0008              | Fasilitasi Kunjungan Tamu                                  | 2.645.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.305.000             | 0            | 1.305.000            | 1.305.000                                      | 1.340.000                 |
| 01.1.06.0008.5.1.2        | Belanja Barang dan Jasa                                    | 2.645.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.305.000             | 0            | 1.305.000            | 1.305.000                                      | 1.340.000                 |
| 01.1.06.0008.5.1.2.1      | Belanja Barang                                             | 2.645.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.305.000             | 0            | 1.305.000            | 1.305.000                                      | 1.340.000                 |
| 01.1.06.0008.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 2.645.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.305.000             | 0            | 1.305.000            | 1.305.000                                      | 1.340.000                 |
| 01.1.06.0008.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                          | 2.645.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.305.000             | 0            | 1.305.000            | 1.305.000                                      | 1.340.000                 |
| 01.1.06.0009              | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD       | 12.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 9.054.500             | 1.260.000    | 10.314.500           | 10.314.500                                     | 1.685.500                 |
| 01.1.06.0009.5.1.2        | Belanja Barang dan Jasa                                    | 12.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 9.054.500             | 1.260.000    | 10.314.500           | 10.314.500                                     | 1.685.500                 |
| 01.1.06.0009.5.1.2.4      | Belanja Perjalanan Dinas                                   | 12.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 9.054.500             | 1.260.000    | 10.314.500           | 10.314.500                                     | 1.685.500                 |
| 01.1.06.0009.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                      | 12.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 9.054.500             | 1.260.000    | 10.314.500           | 10.314.500                                     | 1.685.500                 |
| 01.1.06.0009.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                             | 12.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 9.054.500             | 1.260.000    | 10.314.500           | 10.314.500                                     | 1.685.500                 |
| 01.1.08                   | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah       | 277.943.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 93.175.873            | 19.894.872   | 113.070.745          | 113.070.745                                    | 164.872.255               |
| 01.1.08.0001              | Penyediaan Jasa Surat Menyurat                             | 543.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 360.000               | 0            | 360.000              | 360.000                                        | 183.000                   |
| 01.1.08.0001.5.1.2        | Belanja Barang dan Jasa                                    | 543.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 360.000               | 0            | 360.000              | 360.000                                        | 183.000                   |

| Kode Rekening             | Uraian                                                                                                          | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                 |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                               | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.08.0001.5.1.2.1      | Belanja Barang                                                                                                  | 543.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 360.000         | 0          | 360.000        | 360.000                                  | 183.000                |
| 01.1.08.0001.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 543.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 360.000         | 0          | 360.000        | 360.000                                  | 183.000                |
| 01.1.08.0001.5.1.2.1.1.27 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos                                                              | 543.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 360.000         | 0          | 360.000        | 360.000                                  | 183.000                |
| 01.1.08.0002              | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                         | 169.400.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 58.840.873      | 10.539.872 | 69.380.745     | 69.380.745                               | 100.019.255            |
| 01.1.08.0002.5.1.2        | Belanja Barang dan Jasa                                                                                         | 169.400.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 58.840.873      | 10.539.872 | 69.380.745     | 69.380.745                               | 100.019.255            |
| 01.1.08.0002.5.1.2.2      | Belanja Jasa                                                                                                    | 169.400.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 58.840.873      | 10.539.872 | 69.380.745     | 69.380.745                               | 100.019.255            |
| 01.1.08.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 169.400.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 58.840.873      | 10.539.872 | 69.380.745     | 69.380.745                               | 100.019.255            |
| 01.1.08.0002.5.1.2.2.1.59 | Belanja Tagihan Telepon                                                                                         | 20.220.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.222.045       | 1.056.617  | 5.278.662      | 5.278.662                                | 14.941.338             |
| 01.1.08.0002.5.1.2.2.1.60 | Belanja Tagihan Air                                                                                             | 9.360.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 874.450         | 159.300    | 1.033.750      | 1.033.750                                | 8.326.250              |
| 01.1.08.0002.5.1.2.2.1.61 | Belanja Tagihan Listrik                                                                                         | 103.560.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 34.894.598      | 7.615.655  | 42.510.253     | 42.510.253                               | 61.049.747             |
| 01.1.08.0002.5.1.2.2.1.63 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                                                | 24.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.823.200       | 1.708.300  | 8.531.500      | 8.531.500                                | 15.468.500             |
| 01.1.08.0002.5.1.2.2.1.67 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                    | 12.260.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.026.580      | 0          | 12.026.580     | 12.026.580                               | 233.420                |
| 01.1.08.0004              | Penyediaan Jasa Pelayanan Umum Kantor                                                                           | 108.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 33.975.000      | 9.355.000  | 43.330.000     | 43.330.000                               | 64.670.000             |
| 01.1.08.0004.5.1.2        | Belanja Barang dan Jasa                                                                                         | 108.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 33.975.000      | 9.355.000  | 43.330.000     | 43.330.000                               | 64.670.000             |
| 01.1.08.0004.5.1.2.2      | Belanja Jasa                                                                                                    | 108.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 33.975.000      | 9.355.000  | 43.330.000     | 43.330.000                               | 64.670.000             |
| 01.1.08.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 108.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 33.975.000      | 9.355.000  | 43.330.000     | 43.330.000                               | 64.670.000             |
| 01.1.08.0004.5.1.2.2.1.30 | Belanja Jasa Tenaga Kebersihan                                                                                  | 108.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 33.975.000      | 9.355.000  | 43.330.000     | 43.330.000                               | 64.670.000             |
| 01.1.09                   | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | 237.106.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 24.223.600      | 6.520.000  | 30.743.600     | 30.743.600                               | 206.362.400            |
| 01.1.09.0002              | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 120.282.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 8.656.000       | 4.500.000  | 13.156.000     | 13.156.000                               | 107.126.000            |
| 01.1.09.0002.5.1.2        | Belanja Barang dan Jasa                                                                                         | 120.282.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 8.656.000       | 4.500.000  | 13.156.000     | 13.156.000                               | 107.126.000            |
| 01.1.09.0002.5.1.2.1      | Belanja Barang                                                                                                  | 87.360.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 87.360.000             |
| 01.1.09.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 87.360.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 87.360.000             |
| 01.1.09.0002.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | 87.360.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 87.360.000             |
| 01.1.09.0002.5.1.2.2      | Belanja Jasa                                                                                                    | 6.122.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.276.000       | 0          | 2.276.000      | 2.276.000                                | 3.846.000              |
| 01.1.09.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 6.122.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.276.000       | 0          | 2.276.000      | 2.276.000                                | 3.846.000              |
| 01.1.09.0002.5.1.2.2.1.67 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                    | 6.122.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.276.000       | 0          | 2.276.000      | 2.276.000                                | 3.846.000              |
| 01.1.09.0002.5.1.2.3      | Belanja Pemeliharaan                                                                                            | 26.800.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.380.000       | 4.500.000  | 10.880.000     | 10.880.000                               | 15.920.000             |

| Kode Rekening              | Uraian                                                                                        | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |               |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|----------------------------|-----------------------------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|---------------|----------------------|------------------------------------------------|---------------------------|
|                            |                                                                                               |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini  | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                          | 2                                                                                             | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11            | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 01.1.09.0002.5.1.2.3.2     | Belanja Pemeliharaan Peralatan dan Mesin                                                      | 26.800.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.380.000             | 4.500.000     | 10.880.000           | 10.880.000                                     | 15.920.000                |
| 01.1.09.0002.5.1.2.3.2.62  | Belanja Pemeliharaan Alat Bengkel dan Alat Ukur-Alat Bengkel Bermesin-Perkakas Bengkel Servis | 26.800.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.380.000             | 4.500.000     | 10.880.000           | 10.880.000                                     | 15.920.000                |
| 01.1.09.0009               | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                  | 87.352.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0             | 0                    | 0                                              | 87.352.000                |
| 01.1.09.0009.5.1.2         | Belanja Barang dan Jasa                                                                       | 87.352.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0             | 0                    | 0                                              | 87.352.000                |
| 01.1.09.0009.5.1.2.3       | Belanja Pemeliharaan                                                                          | 87.352.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0             | 0                    | 0                                              | 87.352.000                |
| 01.1.09.0009.5.1.2.3.3     | Belanja Pemeliharaan Gedung dan Bangunan                                                      | 87.352.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0             | 0                    | 0                                              | 87.352.000                |
| 01.1.09.0009.5.1.2.3.3.1   | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor      | 87.352.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0             | 0                    | 0                                              | 87.352.000                |
| 01.1.09.0010               | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya            | 29.472.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 15.567.600            | 2.020.000     | 17.587.600           | 17.587.600                                     | 11.884.400                |
| 01.1.09.0010.5.1.2         | Belanja Barang dan Jasa                                                                       | 29.472.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 15.567.600            | 2.020.000     | 17.587.600           | 17.587.600                                     | 11.884.400                |
| 01.1.09.0010.5.1.2.1       | Belanja Barang                                                                                | 16.882.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.277.600            | 0             | 12.277.600           | 12.277.600                                     | 4.604.400                 |
| 01.1.09.0010.5.1.2.1.1     | Belanja Barang Pakai Habis                                                                    | 16.882.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.277.600            | 0             | 12.277.600           | 12.277.600                                     | 4.604.400                 |
| 01.1.09.0010.5.1.2.1.1.31  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                                         | 6.915.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.671.300             | 0             | 3.671.300            | 3.671.300                                      | 3.243.700                 |
| 01.1.09.0010.5.1.2.1.1.36  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya             | 9.967.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 8.606.300             | 0             | 8.606.300            | 8.606.300                                      | 1.360.700                 |
| 01.1.09.0010.5.1.2.3       | Belanja Pemeliharaan                                                                          | 12.590.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.290.000             | 2.020.000     | 5.310.000            | 5.310.000                                      | 7.280.000                 |
| 01.1.09.0010.5.1.2.3.2     | Belanja Pemeliharaan Peralatan dan Mesin                                                      | 12.590.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.290.000             | 2.020.000     | 5.310.000            | 5.310.000                                      | 7.280.000                 |
| 01.1.09.0010.5.1.2.3.2.117 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya             | 12.590.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.290.000             | 2.020.000     | 5.310.000            | 5.310.000                                      | 7.280.000                 |
| 02                         | PROGRAM PENGELOLAAN SUMBER DAYA AIR (SDA)                                                     | 10.697.752.000         | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.083.881.202         | 1.353.953.238 | 4.437.834.440        | 4.437.834.440                                  | 6.259.917.560             |
| 02.1.01                    | Pengelolaan SDA dan Bangunan Pengaman Pantai pada Wilayah Sungai Lintas Daerah Kabupaten/Kota | 2.542.863.000          | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 828.295.336           | 326.039.659   | 1.154.334.995        | 1.154.334.995                                  | 1.388.528.005             |

[illegible]

| Kode Rekening             | Uraian                                                                               | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                      |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                    | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0103.5.1.2.5      | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 12.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 12.000.000             |
| 02.1.01.0103.5.1.2.5.1    | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 12.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 12.000.000             |
| 02.1.01.0103.5.1.2.5.1.1  | Belanja Hadiah yang Bersifat Perlombaan                                              | 12.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 12.000.000             |
| 02.1.01.0105              | Operasi dan Pemeliharaan Embung dan Penampung Air Lainnya                            | 1.270.886.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 346.185.300     | 215.085.000 | 561.270.300    | 561.270.300                              | 709.615.700            |
| 02.1.01.0105.5.1.2        | Belanja Barang dan Jasa                                                              | 1.270.886.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 346.185.300     | 215.085.000 | 561.270.300    | 561.270.300                              | 709.615.700            |
| 02.1.01.0105.5.1.2.1      | Belanja Barang                                                                       | 31.325.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.909.300      | 130.000     | 23.039.300     | 23.039.300                               | 8.285.700              |
| 02.1.01.0105.5.1.2.1.1    | Belanja Barang Pakai Habis                                                           | 31.325.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 22.909.300      | 130.000     | 23.039.300     | 23.039.300                               | 8.285.700              |
| 02.1.01.0105.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                          | 4.672.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.560.000       | 0           | 4.560.000      | 4.560.000                                | 112.000                |
| 02.1.01.0105.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | 7.711.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.184.300       | 0           | 2.184.300      | 2.184.300                                | 5.526.700              |
| 02.1.01.0105.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                | 4.539.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.235.000       | 130.000     | 2.365.000      | 2.365.000                                | 2.174.000              |
| 02.1.01.0105.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya    | 13.278.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.805.000      | 0           | 12.805.000     | 12.805.000                               | 473.000                |
| 02.1.01.0105.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                    | 1.125.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.125.000       | 0           | 1.125.000      | 1.125.000                                | 0                      |
| 02.1.01.0105.5.1.2.2      | Belanja Jasa                                                                         | 440.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 104.700.000     | 25.600.000  | 130.300.000    | 130.300.000                              | 309.700.000            |
| 02.1.01.0105.5.1.2.2.1    | Belanja Jasa Kantor                                                                  | 440.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 104.700.000     | 25.600.000  | 130.300.000    | 130.300.000                              | 309.700.000            |
| 02.1.01.0105.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                                  | 440.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 104.700.000     | 25.600.000  | 130.300.000    | 130.300.000                              | 309.700.000            |
| 02.1.01.0105.5.1.2.3      | Belanja Pemeliharaan                                                                 | 761.991.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 203.431.000     | 188.613.000 | 392.044.000    | 392.044.000                              | 369.947.000            |
| 02.1.01.0105.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                    | 761.991.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 203.431.000     | 188.613.000 | 392.044.000    | 392.044.000                              | 369.947.000            |
| 02.1.01.0105.5.1.2.3.4.26 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi      | 761.991.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 203.431.000     | 188.613.000 | 392.044.000    | 392.044.000                              | 369.947.000            |
| 02.1.01.0105.5.1.2.4      | Belanja Perjalanan Dinas                                                             | 37.570.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.145.000      | 742.000     | 15.887.000     | 15.887.000                               | 21.683.000             |
| 02.1.01.0105.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                | 37.570.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.145.000      | 742.000     | 15.887.000     | 15.887.000                               | 21.683.000             |
| 02.1.01.0105.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                       | 37.570.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 15.145.000      | 742.000     | 15.887.000     | 15.887.000                               | 21.683.000             |



| Kode Rekening             | Uraian                                                                                                                                                             | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |               |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|---------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                                                                    |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini     | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                                                                                  | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11            | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02                   | Pengembangan dan Pengelolaan Sistem Irigasi Primer dan Sekunder pada Daerah Irigasi yang Luasnya 1000 Ha - 3000 Ha dan Daerah Irigasi Lintas Daerah Kabupaten/Kota | 8.154.889.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 2.255.585.866   | 1.027.913.579 | 3.283.499.445  | 3.283.499.445                            | 4.871.389.555          |
| 02.1.02.0021              | Operasi dan Pemeliharaan Jaringan Irigasi Permukaan                                                                                                                | 8.154.889.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 2.255.585.866   | 1.027.913.579 | 3.283.499.445  | 3.283.499.445                            | 4.871.389.555          |
| 02.1.02.0021.5.1.2        | Belanja Barang dan Jasa                                                                                                                                            | 8.154.889.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 2.255.585.866   | 1.027.913.579 | 3.283.499.445  | 3.283.499.445                            | 4.871.389.555          |
| 02.1.02.0021.5.1.2.1      | Belanja Barang                                                                                                                                                     | 395.221.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 242.239.150     | 41.744.000    | 283.983.150    | 283.983.150                              | 111.237.850            |
| 02.1.02.0021.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                                                                         | 395.221.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 242.239.150     | 41.744.000    | 283.983.150    | 283.983.150                              | 111.237.850            |
| 02.1.02.0021.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                                                                                                        | 182.372.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 119.118.900     | 38.744.000    | 157.862.900    | 157.862.900                              | 24.509.100             |
| 02.1.02.0021.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                                                                              | 61.299.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 23.188.400      | 0             | 23.188.400     | 23.188.400                               | 38.110.600             |
| 02.1.02.0021.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                         | 22.353.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 17.410.350      | 0             | 17.410.350     | 17.410.350                               | 4.942.650              |
| 02.1.02.0021.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                              | 19.685.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 12.560.000      | 1.200.000     | 13.760.000     | 13.760.000                               | 5.925.000              |
| 02.1.02.0021.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                                                                                  | 52.002.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 51.511.500      | 0             | 51.511.500     | 51.511.500                               | 490.500                |
| 02.1.02.0021.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                                                                                                  | 57.510.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.450.000      | 1.800.000     | 20.250.000     | 20.250.000                               | 37.260.000             |
| 02.1.02.0021.5.1.2.2      | Belanja Jasa                                                                                                                                                       | 4.202.962.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.028.073.716   | 255.588.579   | 1.283.662.295  | 1.283.662.295                            | 2.919.299.705          |
| 02.1.02.0021.5.1.2.2.1    | Belanja Jasa Kantor                                                                                                                                                | 4.170.850.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.017.500.600   | 253.422.000   | 1.270.922.600  | 1.270.922.600                            | 2.899.927.400          |
| 02.1.02.0021.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                                                                         | 45.750.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 750.000         | 1.500.000     | 2.250.000      | 2.250.000                                | 43.500.000             |
| 02.1.02.0021.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                                                                                            | 702.600.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 174.666.000     | 58.222.000    | 232.888.000    | 232.888.000                              | 469.712.000            |
| 02.1.02.0021.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                                                                                                                | 3.422.500.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 842.084.600     | 193.700.000   | 1.035.784.600  | 1.035.784.600                            | 2.386.715.400          |
| 02.1.02.0021.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                                                                                                     | 32.112.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.573.116      | 2.166.579     | 12.739.695     | 12.739.695                               | 19.372.305             |
| 02.1.02.0021.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                                                                                       | 28.104.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 9.315.520       | 1.908.880     | 11.224.400     | 11.224.400                               | 16.879.600             |
| 02.1.02.0021.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                                                                                                | 1.800.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 558.932         | 114.533       | 673.465        | 673.465                                  | 1.126.535              |
| 02.1.02.0021.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                                                                                                        | 2.208.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 698.664         | 143.166       | 841.830        | 841.830                                  | 1.366.170              |

| Kode Rekening             | Uraian                                                                               | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                      |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                    | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02.0021.5.1.2.3      | Belanja Pemeliharaan                                                                 | 3.280.621.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 909.222.000     | 704.320.500 | 1.613.542.500  | 1.613.542.500                            | 1.667.078.500          |
| 02.1.02.0021.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                    | 3.280.621.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 909.222.000     | 704.320.500 | 1.613.542.500  | 1.613.542.500                            | 1.667.078.500          |
| 02.1.02.0021.5.1.2.3.4.26 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi      | 3.280.621.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 909.222.000     | 704.320.500 | 1.613.542.500  | 1.613.542.500                            | 1.667.078.500          |
| 02.1.02.0021.5.1.2.4      | Belanja Perjalanan Dinas                                                             | 258.085.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 76.051.000      | 26.260.500  | 102.311.500    | 102.311.500                              | 155.773.500            |
| 02.1.02.0021.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                | 258.085.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 76.051.000      | 26.260.500  | 102.311.500    | 102.311.500                              | 155.773.500            |
| 02.1.02.0021.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                       | 241.085.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 73.551.000      | 26.260.500  | 99.811.500     | 99.811.500                               | 141.273.500            |
| 02.1.02.0021.5.1.2.4.1.4  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                    | 17.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 2.500.000       | 0           | 2.500.000      | 2.500.000                                | 14.500.000             |
| 02.1.02.0021.5.1.2.5      | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 18.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 18.000.000             |
| 02.1.02.0021.5.1.2.5.1    | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 18.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 18.000.000             |
| 02.1.02.0021.5.1.2.5.1.1  | Belanja Hadiah yang Bersifat Perlombaan                                              | 18.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 18.000.000             |
| 12                        | PROGRAM PENYELENGGARAAN PENATAAN RUANG                                               | 57.291.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.082.100      | 3.658.900   | 21.741.000     | 21.741.000                               | 35.550.000             |
| 12.1.04                   | Koordinasi dan Sinkronisasi Pengendalian Pemanfaatan Ruang Daerah Provinsi           | 57.291.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.082.100      | 3.658.900   | 21.741.000     | 21.741.000                               | 35.550.000             |
| 12.1.04.0004              | Koordinasi Pelaksanaan Penataan Ruang                                                | 57.291.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.082.100      | 3.658.900   | 21.741.000     | 21.741.000                               | 35.550.000             |
| 12.1.04.0004.5.1.2        | Belanja Barang dan Jasa                                                              | 57.291.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.082.100      | 3.658.900   | 21.741.000     | 21.741.000                               | 35.550.000             |
| 12.1.04.0004.5.1.2.1      | Belanja Barang                                                                       | 2.892.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.234.000       | 0           | 1.234.000      | 1.234.000                                | 1.658.000              |
| 12.1.04.0004.5.1.2.1.1    | Belanja Barang Pakai Habis                                                           | 2.892.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.234.000       | 0           | 1.234.000      | 1.234.000                                | 1.658.000              |
| 12.1.04.0004.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | 1.252.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.234.000       | 0           | 1.234.000      | 1.234.000                                | 18.000                 |
| 12.1.04.0004.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                | 560.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 560.000                |
| 12.1.04.0004.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                    | 1.080.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 1.080.000              |
| 12.1.04.0004.5.1.2.2      | Belanja Jasa                                                                         | 43.920.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.135.600      | 3.658.900   | 14.794.500     | 14.794.500                               | 29.125.500             |
| 12.1.04.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                                  | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 3.500.000   | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                              | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 3.500.000   | 14.000.000     | 14.000.000                               | 28.000.000             |



| Kode Rekening             | Uraian                                                  | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|---------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                         |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                       | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.06.0008.5.1.2.1      | Belanja Barang                                          | 2.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 2.500.000              |
| 01.1.06.0008.5.1.2.1.1    | Belanja Barang Pakai Habis                              | 2.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 2.500.000              |
| 01.1.06.0008.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                       | 2.500.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                        | 2.500.000              |
| 01.1.06.0009              | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD    | 18.656.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.296.500       | 2.245.000  | 10.541.500     | 10.541.500                               | 8.114.500              |
| 01.1.06.0009.5.1.2        | Belanja Barang dan Jasa                                 | 18.656.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.296.500       | 2.245.000  | 10.541.500     | 10.541.500                               | 8.114.500              |
| 01.1.06.0009.5.1.2.4      | Belanja Perjalanan Dinas                                | 18.656.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.296.500       | 2.245.000  | 10.541.500     | 10.541.500                               | 8.114.500              |
| 01.1.06.0009.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                   | 18.656.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.296.500       | 2.245.000  | 10.541.500     | 10.541.500                               | 8.114.500              |
| 01.1.06.0009.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                          | 18.656.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 8.296.500       | 2.245.000  | 10.541.500     | 10.541.500                               | 8.114.500              |
| 01.1.08                   | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah    | 174.828.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 54.220.999      | 12.775.973 | 66.996.972     | 66.996.972                               | 107.831.028            |
| 01.1.08.0001              | Penyediaan Jasa Surat Menyurat                          | 528.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 243.000         | 0          | 243.000        | 243.000                                  | 285.000                |
| 01.1.08.0001.5.1.2        | Belanja Barang dan Jasa                                 | 528.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 243.000         | 0          | 243.000        | 243.000                                  | 285.000                |
| 01.1.08.0001.5.1.2.1      | Belanja Barang                                          | 528.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 243.000         | 0          | 243.000        | 243.000                                  | 285.000                |
| 01.1.08.0001.5.1.2.1.1    | Belanja Barang Pakai Habis                              | 528.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 243.000         | 0          | 243.000        | 243.000                                  | 285.000                |
| 01.1.08.0001.5.1.2.1.1.27 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos      | 528.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 243.000         | 0          | 243.000        | 243.000                                  | 285.000                |
| 01.1.08.0002              | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 104.300.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 32.767.411      | 7.359.737  | 40.127.148     | 40.127.148                               | 64.172.852             |
| 01.1.08.0002.5.1.2        | Belanja Barang dan Jasa                                 | 104.300.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 32.767.411      | 7.359.737  | 40.127.148     | 40.127.148                               | 64.172.852             |
| 01.1.08.0002.5.1.2.2      | Belanja Jasa                                            | 104.300.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 32.767.411      | 7.359.737  | 40.127.148     | 40.127.148                               | 64.172.852             |
| 01.1.08.0002.5.1.2.2.1    | Belanja Jasa Kantor                                     | 104.300.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 32.767.411      | 7.359.737  | 40.127.148     | 40.127.148                               | 64.172.852             |
| 01.1.08.0002.5.1.2.2.1.59 | Belanja Tagihan Telepon                                 | 1.300.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 304.392         | 76.098     | 380.490        | 380.490                                  | 919.510                |
| 01.1.08.0002.5.1.2.2.1.60 | Belanja Tagihan Air                                     | 16.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.989.130       | 915.000    | 5.904.130      | 5.904.130                                | 10.095.870             |
| 01.1.08.0002.5.1.2.2.1.61 | Belanja Tagihan Listrik                                 | 59.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.434.093      | 4.108.690  | 22.542.783     | 22.542.783                               | 36.457.217             |
| 01.1.08.0002.5.1.2.2.1.63 | Belanja Kawat/Faksimili/Internet/TV Berlangganan        | 28.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 9.039.796       | 2.259.949  | 11.299.745     | 11.299.745                               | 16.700.255             |
| 01.1.08.0004              | Penyediaan Jasa Pelayanan Umum Kantor                   | 70.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.210.588      | 5.416.236  | 26.626.824     | 26.626.824                               | 43.373.176             |
| 01.1.08.0004.5.1.2        | Belanja Barang dan Jasa                                 | 70.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.210.588      | 5.416.236  | 26.626.824     | 26.626.824                               | 43.373.176             |
| 01.1.08.0004.5.1.2.2      | Belanja Jasa                                            | 70.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.210.588      | 5.416.236  | 26.626.824     | 26.626.824                               | 43.373.176             |
| 01.1.08.0004.5.1.2.2.1    | Belanja Jasa Kantor                                     | 70.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.210.588      | 5.416.236  | 26.626.824     | 26.626.824                               | 43.373.176             |
| 01.1.08.0004.5.1.2.2.1.30 | Belanja Jasa Tenaga Kebersihan                          | 70.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 21.210.588      | 5.416.236  | 26.626.824     | 26.626.824                               | 43.373.176             |

[illegible]

| Kode Rekening              | Uraian                                                                                        | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|----------------------------|-----------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                            |                                                                                               |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                          | 2                                                                                             | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 01.1.09.0010.5.1.2.1.1.36  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya             | 11.731.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.646.000       | 0           | 4.646.000      | 4.646.000                                | 7.085.000              |
| 01.1.09.0010.5.1.2.3       | Belanja Pemeliharaan                                                                          | 6.400.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.200.000       | 0           | 1.200.000      | 1.200.000                                | 5.200.000              |
| 01.1.09.0010.5.1.2.3.2     | Belanja Pemeliharaan Peralatan dan Mesin                                                      | 6.400.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.200.000       | 0           | 1.200.000      | 1.200.000                                | 5.200.000              |
| 01.1.09.0010.5.1.2.3.2.117 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya             | 6.400.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.200.000       | 0           | 1.200.000      | 1.200.000                                | 5.200.000              |
| 02                         | PROGRAM PENGELOLAAN SUMBER DAYA AIR (SDA)                                                     | 5.512.092.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.597.062.440   | 535.908.928 | 2.132.971.368  | 2.132.971.368                            | 3.379.120.632          |
| 02.1.01                    | Pengelolaan SDA dan Bangunan Pengaman Pantai pada Wilayah Sungai Lintas Daerah Kabupaten/Kota | 1.323.258.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 361.324.580     | 149.243.568 | 510.568.148    | 510.568.148                              | 812.689.852            |
| 02.1.01.0103               | Pengelolaan Hidrologi dan Kualitas Air Wilayah Sungai Kewenangan Provinsi                     | 1.014.504.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 311.896.080     | 66.620.068  | 378.516.148    | 378.516.148                              | 635.987.852            |
| 02.1.01.0103.5.1.2         | Belanja Barang dan Jasa                                                                       | 1.014.504.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 311.896.080     | 66.620.068  | 378.516.148    | 378.516.148                              | 635.987.852            |
| 02.1.01.0103.5.1.2.1       | Belanja Barang                                                                                | 169.581.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 67.953.500      | 0           | 67.953.500     | 67.953.500                               | 101.627.500            |
| 02.1.01.0103.5.1.2.1.1     | Belanja Barang Pakai Habis                                                                    | 169.581.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 67.953.500      | 0           | 67.953.500     | 67.953.500                               | 101.627.500            |
| 02.1.01.0103.5.1.2.1.1.1   | Belanja Bahan-Bahan Bangunan dan Konstruksi                                                   | 149.933.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 53.256.500      | 0           | 53.256.500     | 53.256.500                               | 96.676.500             |
| 02.1.01.0103.5.1.2.1.1.24  | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                    | 10.288.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.235.000      | 0           | 10.235.000     | 10.235.000                               | 53.000                 |
| 02.1.01.0103.5.1.2.1.1.26  | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                         | 4.908.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 4.462.000       | 0           | 4.462.000      | 4.462.000                                | 446.000                |
| 02.1.01.0103.5.1.2.1.1.52  | Belanja Makanan dan Minuman Rapat                                                             | 4.452.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 4.452.000              |
| 02.1.01.0103.5.1.2.2       | Belanja Jasa                                                                                  | 740.073.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 222.747.580     | 55.226.280  | 277.973.860    | 277.973.860                              | 462.099.140            |
| 02.1.01.0103.5.1.2.2.1     | Belanja Jasa Kantor                                                                           | 723.369.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 217.967.500     | 54.172.000  | 272.139.500    | 272.139.500                              | 451.229.500            |
| 02.1.01.0103.5.1.2.2.1.3   | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                    | 6.069.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 1.434.500       | 0           | 1.434.500      | 1.434.500                                | 4.634.500              |
| 02.1.01.0103.5.1.2.2.1.4   | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan                      | 13.500.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 6.750.000       | 2.250.000   | 9.000.000      | 9.000.000                                | 4.500.000              |
| 02.1.01.0103.5.1.2.2.1.6   | Honorarium Penyuluhan atau Pendampingan                                                       | 363.600.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 78.966.000      | 26.322.000  | 105.288.000    | 105.288.000                              | 258.312.000            |
| 02.1.01.0103.5.1.2.2.1.21  | Belanja Jasa Tenaga Sumber Daya Air                                                           | 291.200.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 106.352.000     | 25.600.000  | 131.952.000    | 131.952.000                              | 159.248.000            |

| Kode Rekening             | Uraian                                                                            | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|---------------------------------------------|------------------------|
|                           |                                                                                   |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                             |                        |
| 1                         | 2                                                                                 | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                                  | 14                     |
| 02.1.01.0103.5.1.2.2.1.36 | Belanja Jasa Audit/Surveillance ISO                                               | 49.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 24.465.000      | 0          | 24.465.000     | 24.465.000                                  | 24.535.000             |
| 02.1.01.0103.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                                                    | 16.704.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.780.080       | 1.054.280  | 5.834.360      | 5.834.360                                   | 10.869.640             |
| 02.1.01.0103.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                      | 14.640.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.211.520       | 928.880    | 5.140.400      | 5.140.400                                   | 9.499.600              |
| 02.1.01.0103.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                               | 924.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 252.696         | 55.734     | 308.430        | 308.430                                     | 615.570                |
| 02.1.01.0103.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                       | 1.140.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 315.864         | 69.666     | 385.530        | 385.530                                     | 754.470                |
| 02.1.01.0103.5.1.2.4      | Belanja Perjalanan Dinas                                                          | 104.850.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 21.195.000      | 11.393.788 | 32.588.788     | 32.588.788                                  | 72.261.212             |
| 02.1.01.0103.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                             | 104.850.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 21.195.000      | 11.393.788 | 32.588.788     | 32.588.788                                  | 72.261.212             |
| 02.1.01.0103.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                    | 100.650.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 21.195.000      | 11.393.788 | 32.588.788     | 32.588.788                                  | 68.061.212             |
| 02.1.01.0103.5.1.2.4.1.4  | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                 | 4.200.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0          | 0              | 0                                           | 4.200.000              |
| 02.1.01.0105              | Operasi dan Pemeliharaan Embung dan Penampung Air Lainnya                         | 308.754.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 49.428.500      | 82.623.500 | 132.052.000    | 132.052.000                                 | 176.702.000            |
| 02.1.01.0105.5.1.2        | Belanja Barang dan Jasa                                                           | 308.754.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 49.428.500      | 82.623.500 | 132.052.000    | 132.052.000                                 | 176.702.000            |
| 02.1.01.0105.5.1.2.1      | Belanja Barang                                                                    | 53.584.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 24.018.500      | 5.387.500  | 29.406.000     | 29.406.000                                  | 24.178.000             |
| 02.1.01.0105.5.1.2.1.1    | Belanja Barang Pakai Habis                                                        | 53.584.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 24.018.500      | 5.387.500  | 29.406.000     | 29.406.000                                  | 24.178.000             |
| 02.1.01.0105.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                       | 29.185.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 878.000         | 5.237.500  | 6.115.500      | 6.115.500                                   | 23.069.500             |
| 02.1.01.0105.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                             | 13.200.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 13.185.000      | 0          | 13.185.000     | 13.185.000                                  | 15.000                 |
| 02.1.01.0105.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                        | 7.097.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.095.500       | 0          | 7.095.500      | 7.095.500                                   | 1.500                  |
| 02.1.01.0105.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                             | 736.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 240.000         | 150.000    | 390.000        | 390.000                                     | 346.000                |
| 02.1.01.0105.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 3.366.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.620.000       | 0          | 2.620.000      | 2.620.000                                   | 746.000                |
| 02.1.01.0105.5.1.2.2      | Belanja Jasa                                                                      | 107.600.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 23.200.000      | 7.200.000  | 30.400.000     | 30.400.000                                  | 77.200.000             |
| 02.1.01.0105.5.1.2.2.1    | Belanja Jasa Kantor                                                               | 107.600.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 23.200.000      | 7.200.000  | 30.400.000     | 30.400.000                                  | 77.200.000             |
| 02.1.01.0105.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber Daya Air                                               | 107.600.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 23.200.000      | 7.200.000  | 30.400.000     | 30.400.000                                  | 77.200.000             |
| 02.1.01.0105.5.1.2.3      | Belanja Pemeliharaan                                                              | 140.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 69.586.000 | 69.586.000     | 69.586.000                                  | 70.414.000             |
| 02.1.01.0105.5.1.2.3.4    | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                 | 140.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 69.586.000 | 69.586.000     | 69.586.000                                  | 70.414.000             |

| Kode Rekening             | Uraian                                                                                                                                                             | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                           |                                                                                                                                                                    |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                                                                                                                  | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.01.0105.5.1.2.3.4.63 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Bersih/Air Baku Lainnya-Bangunan Waduk Air Bersih/Air Baku                                                          | 140.000.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 69.586.000  | 69.586.000     | 69.586.000                               | 70.414.000             |
| 02.1.01.0105.5.1.2.4      | Belanja Perjalanan Dinas                                                                                                                                           | 7.570.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.210.000       | 450.000     | 2.660.000      | 2.660.000                                | 4.910.000              |
| 02.1.01.0105.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                              | 7.570.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.210.000       | 450.000     | 2.660.000      | 2.660.000                                | 4.910.000              |
| 02.1.01.0105.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                                                                                                                     | 7.570.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.210.000       | 450.000     | 2.660.000      | 2.660.000                                | 4.910.000              |
| 02.1.02                   | Pengembangan dan Pengelolaan Sistem Irigasi Primer dan Sekunder pada Daerah Irigasi yang Luasnya 1000 Ha - 3000 Ha dan Daerah Irigasi Lintas Daerah Kabupaten/Kota | 4.188.834.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.235.737.860   | 386.665.360 | 1.622.403.220  | 1.622.403.220                            | 2.566.430.780          |
| 02.1.02.0021              | Operasi dan Pemeliharaan Jaringan Irigasi Permukaan                                                                                                                | 4.188.834.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.235.737.860   | 386.665.360 | 1.622.403.220  | 1.622.403.220                            | 2.566.430.780          |
| 02.1.02.0021.5.1.2        | Belanja Barang dan Jasa                                                                                                                                            | 4.188.834.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 1.235.737.860   | 386.665.360 | 1.622.403.220  | 1.622.403.220                            | 2.566.430.780          |
| 02.1.02.0021.5.1.2.1      | Belanja Barang                                                                                                                                                     | 618.276.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 223.524.000     | 99.200.000  | 322.724.000    | 322.724.000                              | 295.552.000            |
| 02.1.02.0021.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                                                                         | 618.276.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 223.524.000     | 99.200.000  | 322.724.000    | 322.724.000                              | 295.552.000            |
| 02.1.02.0021.5.1.2.1.1.1  | Belanja Bahan-Bahan Bangunan dan Konstruksi                                                                                                                        | 411.247.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 54.444.000      | 98.810.000  | 153.254.000    | 153.254.000                              | 257.993.000            |
| 02.1.02.0021.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                                                                              | 69.230.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 43.505.000      | 0           | 43.505.000     | 43.505.000                               | 25.725.000             |
| 02.1.02.0021.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                         | 31.603.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 29.289.000      | 0           | 29.289.000     | 29.289.000                               | 2.314.000              |
| 02.1.02.0021.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                              | 13.746.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 11.174.000      | 390.000     | 11.564.000     | 11.564.000                               | 2.182.000              |
| 02.1.02.0021.5.1.2.1.1.36 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                                                                                  | 88.740.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 83.112.000      | 0           | 83.112.000     | 83.112.000                               | 5.628.000              |
| 02.1.02.0021.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                                                                                                                  | 3.710.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.000.000       | 0           | 2.000.000      | 2.000.000                                | 1.710.000              |
| 02.1.02.0021.5.1.2.2      | Belanja Jasa                                                                                                                                                       | 2.713.308.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 655.801.360     | 185.675.860 | 841.477.220    | 841.477.220                              | 1.871.830.780          |
| 02.1.02.0021.5.1.2.2.1    | Belanja Jasa Kantor                                                                                                                                                | 2.689.500.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 648.148.000     | 184.044.000 | 832.192.000    | 832.192.000                              | 1.857.308.000          |
| 02.1.02.0021.5.1.2.2.1.3  | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                                                                         | 2.000.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 2.000.000              |
| 02.1.02.0021.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                                                                                                            | 517.200.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 126.432.000     | 42.144.000  | 168.576.000    | 168.576.000                              | 348.624.000            |



| Kode Rekening             | Uraian                                                                                    | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |                  |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|-------------------------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|------------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                                                           |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini     | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                                                         | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11               | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 02.1.02.0021.5.1.2.2.1.21 | Belanja Jasa Tenaga Sumber<br>Daya Air                                                    | 2.170.300.000          | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 521.716.000           | 141.900.000      | 663.616.000          | 663.616.000                                    | 1.506.684.000             |
| 02.1.02.0021.5.1.2.2.2.2  | Belanja Iuran<br>Jaminan/Asuransi                                                         | 23.808.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 7.653.360             | 1.631.860        | 9.285.220            | 9.285.220                                      | 14.522.780                |
| 02.1.02.0021.5.1.2.2.2.5  | Belanja Iuran Jaminan<br>Kesehatan bagi Non ASN                                           | 20.880.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 6.743.040             | 1.437.760        | 8.180.800            | 8.180.800                                      | 12.699.200                |
| 02.1.02.0021.5.1.2.2.2.6  | Belanja Iuran Jaminan<br>Kecelakaan Kerja bagi Non<br>ASN                                 | 1.308.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 404.592               | 86.268           | 490.860              | 490.860                                        | 817.140                   |
| 02.1.02.0021.5.1.2.2.2.7  | Belanja Iuran Jaminan<br>Kematian bagi Non ASN                                            | 1.620.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 505.728               | 107.832          | 613.560              | 613.560                                        | 1.006.440                 |
| 02.1.02.0021.5.1.2.3      | Belanja Pemeliharaan                                                                      | 715.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 313.882.500           | 89.559.500       | 403.442.000          | 403.442.000                                    | 311.558.000               |
| 02.1.02.0021.5.1.2.3.4    | Belanja Pemeliharaan Jalan,<br>Jaringan, dan Irigasi                                      | 715.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 313.882.500           | 89.559.500       | 403.442.000          | 403.442.000                                    | 311.558.000               |
| 02.1.02.0021.5.1.2.3.4.26 | Belanja Pemeliharaan<br>Bangunan Air-Bangunan Air<br>Irigasi-Bangunan Pembawa<br>Irigasi  | 715.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 313.882.500           | 89.559.500       | 403.442.000          | 403.442.000                                    | 311.558.000               |
| 02.1.02.0021.5.1.2.4      | Belanja Perjalanan Dinas                                                                  | 142.250.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 42.530.000            | 12.230.000       | 54.760.000           | 54.760.000                                     | 87.490.000                |
| 02.1.02.0021.5.1.2.4.1    | Belanja Perjalanan Dinas<br>Dalam Negeri                                                  | 142.250.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 42.530.000            | 12.230.000       | 54.760.000           | 54.760.000                                     | 87.490.000                |
| 02.1.02.0021.5.1.2.4.1.1  | Belanja Perjalanan Dinas<br>Biasa                                                         | 140.750.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 42.530.000            | 12.230.000       | 54.760.000           | 54.760.000                                     | 85.990.000                |
| 02.1.02.0021.5.1.2.4.1.5  | Belanja Perjalanan Dinas<br>Paket Meeting Luar Kota                                       | 1.500.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0                | 0                    | 0                                              | 1.500.000                 |
| 12                        | <b>PROGRAM<br/>PENYELENGGARAAN<br/>PENATAAN RUANG</b>                                     | <b>57.692.000</b>      | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>16.743.157</b>     | <b>3.658.900</b> | <b>20.402.057</b>    | <b>20.402.057</b>                              | <b>37.289.943</b>         |
| 12.1.04                   | <b>Koordinasi dan Sinkronisasi<br/>Pengendalian Pemanfaatan<br/>Ruang Daerah Provinsi</b> | <b>57.692.000</b>      | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>16.743.157</b>     | <b>3.658.900</b> | <b>20.402.057</b>    | <b>20.402.057</b>                              | <b>37.289.943</b>         |
| 12.1.04.0004              | <b>Koordinasi Pelaksanaan<br/>Penataan Ruang</b>                                          | <b>57.692.000</b>      | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>16.743.157</b>     | <b>3.658.900</b> | <b>20.402.057</b>    | <b>20.402.057</b>                              | <b>37.289.943</b>         |
| 12.1.04.0004.5.1.2        | Belanja Barang dan Jasa                                                                   | 57.692.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 16.743.157            | 3.658.900        | 20.402.057           | 20.402.057                                     | 37.289.943                |
| 12.1.04.0004.5.1.2.1      | Belanja Barang                                                                            | 3.008.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.028.600             | 0                | 2.028.600            | 2.028.600                                      | 979.400                   |
| 12.1.04.0004.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                | 3.008.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.028.600             | 0                | 2.028.600            | 2.028.600                                      | 979.400                   |
| 12.1.04.0004.5.1.2.1.1.24 | Belanja Alat/Bahan untuk<br>Kegiatan Kantor-Alat Tulis<br>Kantor                          | 1.795.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.782.600             | 0                | 1.782.600            | 1.782.600                                      | 12.400                    |
| 12.1.04.0004.5.1.2.1.1.26 | Belanja Alat/Bahan untuk<br>Kegiatan Kantor- Bahan Cetak                                  | 683.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 246.000               | 0                | 246.000              | 246.000                                        | 437.000                   |
| 12.1.04.0004.5.1.2.1.1.52 | Belanja Makanan dan<br>Minuman Rapat                                                      | 530.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 0                     | 0                | 0                    | 0                                              | 530.000                   |
| 12.1.04.0004.5.1.2.2      | Belanja Jasa                                                                              | 43.914.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 11.135.600            | 3.658.900        | 14.794.500           | 14.794.500                                     | 29.119.500                |

| Kode Rekening             | Uraian                                                     | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |            |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|------------|----------------|------------------------------------------|------------------------|
|                           |                                                            |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini  | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                          | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11         | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 12.1.04.0004.5.1.2.2.1    | Belanja Jasa Kantor                                        | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 3.500.000  | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                    | 42.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 10.500.000      | 3.500.000  | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.2    | Belanja Iuran Jaminan/Asuransi                             | 1.914.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 635.600         | 158.900    | 794.500        | 794.500                                  | 1.119.500              |
| 12.1.04.0004.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN               | 1.680.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 560.000         | 140.000    | 700.000        | 700.000                                  | 980.000                |
| 12.1.04.0004.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN        | 108.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 33.600          | 8.400      | 42.000         | 42.000                                   | 66.000                 |
| 12.1.04.0004.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                | 126.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 42.000          | 10.500     | 52.500         | 52.500                                   | 73.500                 |
| 12.1.04.0004.5.1.2.4      | Belanja Perjalanan Dinas                                   | 10.770.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.578.957       | 0          | 3.578.957      | 3.578.957                                | 7.191.043              |
| 12.1.04.0004.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                      | 10.770.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.578.957       | 0          | 3.578.957      | 3.578.957                                | 7.191.043              |
| 12.1.04.0004.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                             | 10.770.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 3.578.957       | 0          | 3.578.957      | 3.578.957                                | 7.191.043              |
| 01                        | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI      | 1.066.224.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 169.333.732     | 35.680.035 | 205.013.767    | 205.013.767                              | 861.210.233            |
| 01.1.06                   | Administrasi Umum Perangkat Daerah                         | 41.493.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 26.846.500      | 3.819.000  | 30.665.500     | 30.665.500                               | 10.827.500             |
| 01.1.06.0002              | Penyediaan Peralatan dan Perlengkapan Kantor               | 7.886.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.149.500       | 0          | 7.149.500      | 7.149.500                                | 736.500                |
| 01.1.06.0002.5.1.2        | Belanja Barang dan Jasa                                    | 7.886.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.149.500       | 0          | 7.149.500      | 7.149.500                                | 736.500                |
| 01.1.06.0002.5.1.2.1      | Belanja Barang                                             | 7.886.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.149.500       | 0          | 7.149.500      | 7.149.500                                | 736.500                |
| 01.1.06.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 7.886.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.149.500       | 0          | 7.149.500      | 7.149.500                                | 736.500                |
| 01.1.06.0002.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | 7.886.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 7.149.500       | 0          | 7.149.500      | 7.149.500                                | 736.500                |
| 01.1.06.0005              | Penyediaan Barang Cetakan dan Penggandaan                  | 6.337.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.752.000       | 780.000    | 3.532.000      | 3.532.000                                | 2.805.000              |
| 01.1.06.0005.5.1.2        | Belanja Barang dan Jasa                                    | 6.337.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.752.000       | 780.000    | 3.532.000      | 3.532.000                                | 2.805.000              |
| 01.1.06.0005.5.1.2.1      | Belanja Barang                                             | 6.337.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.752.000       | 780.000    | 3.532.000      | 3.532.000                                | 2.805.000              |
| 01.1.06.0005.5.1.2.1.1    | Belanja Barang Pakai Habis                                 | 6.337.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.752.000       | 780.000    | 3.532.000      | 3.532.000                                | 2.805.000              |
| 01.1.06.0005.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | 6.337.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 2.752.000       | 780.000    | 3.532.000      | 3.532.000                                | 2.805.000              |
| 01.1.06.0006              | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan   | 420.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 420.000         | 0          | 420.000        | 420.000                                  | 0                      |
| 01.1.06.0006.5.1.2        | Belanja Barang dan Jasa                                    | 420.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 420.000         | 0          | 420.000        | 420.000                                  | 0                      |
| 01.1.06.0006.5.1.2.2      | Belanja Jasa                                               | 420.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 420.000         | 0          | 420.000        | 420.000                                  | 0                      |
| 01.1.06.0006.5.1.2.2.1    | Belanja Jasa Kantor                                        | 420.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 420.000         | 0          | 420.000        | 420.000                                  | 0                      |

| Kode Rekening             | Uraian                                                                 | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |                   |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|-------------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                                        |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini      | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                                      | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11                | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 01.1.06.0006.5.1.2.2.1.62 | Belanja Langganan<br>Jurnal/Surat Kabar/Majalah                        | 420.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 420.000               | 0                 | 420.000              | 420.000                                        | 0                         |
| <b>01.1.06.0008</b>       | <b>Fasilitasi Kunjungan Tamu</b>                                       | <b>3.750.000</b>       | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>3.750.000</b>      | <b>0</b>          | <b>3.750.000</b>     | <b>3.750.000</b>                               | <b>0</b>                  |
| 01.1.06.0008.5.1.2        | Belanja Barang dan Jasa                                                | 3.750.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.750.000             | 0                 | 3.750.000            | 3.750.000                                      | 0                         |
| 01.1.06.0008.5.1.2.1      | Belanja Barang                                                         | 3.750.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.750.000             | 0                 | 3.750.000            | 3.750.000                                      | 0                         |
| 01.1.06.0008.5.1.2.1.1    | Belanja Barang Pakai Habis                                             | 3.750.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.750.000             | 0                 | 3.750.000            | 3.750.000                                      | 0                         |
| 01.1.06.0008.5.1.2.1.1.52 | Belanja Makanan dan<br>Minuman Rapat                                   | 3.750.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.750.000             | 0                 | 3.750.000            | 3.750.000                                      | 0                         |
| <b>01.1.06.0009</b>       | <b>Penyelenggaraan Rapat<br/>Koordinasi dan Konsultasi<br/>SKPD</b>    | <b>23.100.000</b>      | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>12.775.000</b>     | <b>3.039.000</b>  | <b>15.814.000</b>    | <b>15.814.000</b>                              | <b>7.286.000</b>          |
| 01.1.06.0009.5.1.2        | Belanja Barang dan Jasa                                                | 23.100.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.775.000            | 3.039.000         | 15.814.000           | 15.814.000                                     | 7.286.000                 |
| 01.1.06.0009.5.1.2.4      | Belanja Perjalanan Dinas                                               | 23.100.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.775.000            | 3.039.000         | 15.814.000           | 15.814.000                                     | 7.286.000                 |
| 01.1.06.0009.5.1.2.4.1    | Belanja Perjalanan Dinas<br>Dalam Negeri                               | 23.100.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.775.000            | 3.039.000         | 15.814.000           | 15.814.000                                     | 7.286.000                 |
| 01.1.06.0009.5.1.2.4.1.1  | Belanja Perjalanan Dinas<br>Biasa                                      | 23.100.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 12.775.000            | 3.039.000         | 15.814.000           | 15.814.000                                     | 7.286.000                 |
| <b>01.1.08</b>            | <b>Penyediaan Jasa Penunjang<br/>Urusan Pemerintahan<br/>Daerah</b>    | <b>753.400.000</b>     | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>69.653.772</b>     | <b>16.975.535</b> | <b>86.629.307</b>    | <b>86.629.307</b>                              | <b>666.770.693</b>        |
| <b>01.1.08.0001</b>       | <b>Penyediaan Jasa Surat<br/>Menyurat</b>                              | <b>800.000</b>         | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>800.000</b>        | <b>0</b>          | <b>800.000</b>       | <b>800.000</b>                                 | <b>0</b>                  |
| 01.1.08.0001.5.1.2        | Belanja Barang dan Jasa                                                | 800.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 800.000               | 0                 | 800.000              | 800.000                                        | 0                         |
| 01.1.08.0001.5.1.2.1      | Belanja Barang                                                         | 800.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 800.000               | 0                 | 800.000              | 800.000                                        | 0                         |
| 01.1.08.0001.5.1.2.1.1    | Belanja Barang Pakai Habis                                             | 800.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 800.000               | 0                 | 800.000              | 800.000                                        | 0                         |
| 01.1.08.0001.5.1.2.1.1.27 | Belanja Alat/Bahan untuk<br>Kegiatan Kantor-Benda Pos                  | 800.000                | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 800.000               | 0                 | 800.000              | 800.000                                        | 0                         |
| <b>01.1.08.0002</b>       | <b>Penyediaan Jasa<br/>Komunikasi, Sumber Daya<br/>Air dan Listrik</b> | <b>635.600.000</b>     | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>35.069.272</b>     | <b>8.064.035</b>  | <b>43.133.307</b>    | <b>43.133.307</b>                              | <b>592.466.693</b>        |
| 01.1.08.0002.5.1.2        | Belanja Barang dan Jasa                                                | 635.600.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 35.069.272            | 8.064.035         | 43.133.307           | 43.133.307                                     | 592.466.693               |
| 01.1.08.0002.5.1.2.2      | Belanja Jasa                                                           | 635.600.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 35.069.272            | 8.064.035         | 43.133.307           | 43.133.307                                     | 592.466.693               |
| 01.1.08.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                    | 635.600.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 35.069.272            | 8.064.035         | 43.133.307           | 43.133.307                                     | 592.466.693               |
| 01.1.08.0002.5.1.2.2.1.59 | Belanja Tagihan Telepon                                                | 7.200.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 1.640.464             | 239.273           | 1.879.737            | 1.879.737                                      | 5.320.263                 |
| 01.1.08.0002.5.1.2.2.1.60 | Belanja Tagihan Air                                                    | 8.400.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 3.468.440             | 582.570           | 4.051.010            | 4.051.010                                      | 4.348.990                 |
| 01.1.08.0002.5.1.2.2.1.61 | Belanja Tagihan Listrik                                                | 566.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 14.728.949            | 3.369.035         | 18.097.984           | 18.097.984                                     | 547.902.016               |
| 01.1.08.0002.5.1.2.2.1.63 | Belanja<br>Kawat/Faksimili/Internet/TV<br>Berlangganan                 | 54.000.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 15.231.419            | 3.873.157         | 19.104.576           | 19.104.576                                     | 34.895.424                |
| <b>01.1.08.0004</b>       | <b>Penyediaan Jasa Pelayanan<br/>Umum Kantor</b>                       | <b>117.000.000</b>     | <b>0</b>              | <b>0</b>     | <b>0</b>             | <b>0</b>                  | <b>0</b>     | <b>0</b>             | <b>33.784.500</b>     | <b>8.911.500</b>  | <b>42.696.000</b>    | <b>42.696.000</b>                              | <b>74.304.000</b>         |
| 01.1.08.0004.5.1.2        | Belanja Barang dan Jasa                                                | 117.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 33.784.500            | 8.911.500         | 42.696.000           | 42.696.000                                     | 74.304.000                |
| 01.1.08.0004.5.1.2.2      | Belanja Jasa                                                           | 117.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 33.784.500            | 8.911.500         | 42.696.000           | 42.696.000                                     | 74.304.000                |
| 01.1.08.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                    | 117.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 33.784.500            | 8.911.500         | 42.696.000           | 42.696.000                                     | 74.304.000                |

| Kode Rekening             | Uraian                                                                                                          | Jumlah<br>Anggaran(Rp) | SPJ- LS Gaji(Rp)      |              |                      | SPJ- LS Barang & Jasa(Rp) |              |                      | SPJ- GU/TU(Rp)        |              |                      | Jumlah SPJ(LS+<br>GU/TU)<br>s.d. Bulan ini(Rp) | Sisa Pagu<br>Anggaran(Rp) |
|---------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|--------------|----------------------|---------------------------|--------------|----------------------|-----------------------|--------------|----------------------|------------------------------------------------|---------------------------|
|                           |                                                                                                                 |                        | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu     | Bulan<br>Ini | s.d.<br>Bulan<br>Ini | s.d.<br>Bulan<br>Lalu | Bulan<br>Ini | s.d.<br>Bulan<br>Ini |                                                |                           |
| 1                         | 2                                                                                                               | 3                      | 4                     | 5            | 6(4+5)               | 7                         | 8            | 9(7+8)               | 10                    | 11           | 12(10+11)            | 13(6+9+12)                                     | 14                        |
| 01.1.08.0004.5.1.2.2.1.28 | Belanja Jasa Tenaga Pelayanan Umum                                                                              | 117.000.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 33.784.500            | 8.911.500    | 42.696.000           | 42.696.000                                     | 74.304.000                |
| 01.1.09                   | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | 271.331.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 72.833.460            | 14.885.500   | 87.718.960           | 87.718.960                                     | 183.612.040               |
| 01.1.09.0002              | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 93.098.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 33.934.960            | 9.398.000    | 43.332.960           | 43.332.960                                     | 49.765.040                |
| 01.1.09.0002.5.1.2        | Belanja Barang dan Jasa                                                                                         | 93.098.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 33.934.960            | 9.398.000    | 43.332.960           | 43.332.960                                     | 49.765.040                |
| 01.1.09.0002.5.1.2.1      | Belanja Barang                                                                                                  | 56.158.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 20.000.000            | 6.900.000    | 26.900.000           | 26.900.000                                     | 29.258.000                |
| 01.1.09.0002.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 56.158.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 20.000.000            | 6.900.000    | 26.900.000           | 26.900.000                                     | 29.258.000                |
| 01.1.09.0002.5.1.2.1.1.4  | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | 56.158.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 20.000.000            | 6.900.000    | 26.900.000           | 26.900.000                                     | 29.258.000                |
| 01.1.09.0002.5.1.2.2      | Belanja Jasa                                                                                                    | 8.190.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.488.000             | 2.498.000    | 4.986.000            | 4.986.000                                      | 3.204.000                 |
| 01.1.09.0002.5.1.2.2.1    | Belanja Jasa Kantor                                                                                             | 8.190.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.488.000             | 2.498.000    | 4.986.000            | 4.986.000                                      | 3.204.000                 |
| 01.1.09.0002.5.1.2.2.1.67 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                    | 8.190.000              | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 2.488.000             | 2.498.000    | 4.986.000            | 4.986.000                                      | 3.204.000                 |
| 01.1.09.0002.5.1.2.3      | Belanja Pemeliharaan                                                                                            | 28.750.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 11.446.960            | 0            | 11.446.960           | 11.446.960                                     | 17.303.040                |
| 01.1.09.0002.5.1.2.3.2    | Belanja Pemeliharaan Peralatan dan Mesin                                                                        | 28.750.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 11.446.960            | 0            | 11.446.960           | 11.446.960                                     | 17.303.040                |
| 01.1.09.0002.5.1.2.3.2.35 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan             | 28.750.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 11.446.960            | 0            | 11.446.960           | 11.446.960                                     | 17.303.040                |
| 01.1.09.0009              | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                                    | 22.668.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 22.316.500            | 0            | 22.316.500           | 22.316.500                                     | 351.500                   |
| 01.1.09.0009.5.1.2        | Belanja Barang dan Jasa                                                                                         | 22.668.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 22.316.500            | 0            | 22.316.500           | 22.316.500                                     | 351.500                   |
| 01.1.09.0009.5.1.2.3      | Belanja Pemeliharaan                                                                                            | 22.668.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 22.316.500            | 0            | 22.316.500           | 22.316.500                                     | 351.500                   |
| 01.1.09.0009.5.1.2.3.3    | Belanja Pemeliharaan Gedung dan Bangunan                                                                        | 22.668.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 22.316.500            | 0            | 22.316.500           | 22.316.500                                     | 351.500                   |
| 01.1.09.0009.5.1.2.3.3.1  | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor                        | 22.668.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 22.316.500            | 0            | 22.316.500           | 22.316.500                                     | 351.500                   |
| 01.1.09.0010              | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya                              | 155.565.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 16.582.000            | 5.487.500    | 22.069.500           | 22.069.500                                     | 133.495.500               |
| 01.1.09.0010.5.1.2        | Belanja Barang dan Jasa                                                                                         | 155.565.000            | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 16.582.000            | 5.487.500    | 22.069.500           | 22.069.500                                     | 133.495.500               |
| 01.1.09.0010.5.1.2.1      | Belanja Barang                                                                                                  | 32.172.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 13.232.000            | 5.487.500    | 18.719.500           | 18.719.500                                     | 13.452.500                |
| 01.1.09.0010.5.1.2.1.1    | Belanja Barang Pakai Habis                                                                                      | 32.172.000             | 0                     | 0            | 0                    | 0                         | 0            | 0                    | 13.232.000            | 5.487.500    | 18.719.500           | 18.719.500                                     | 13.452.500                |

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| Kode Rekening              | Uraian                                                                               | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |           |                | SPJ- LS Barang & Jasa(Rp) |           |                | SPJ- GU/TU(Rp)  |             |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|----------------------------|--------------------------------------------------------------------------------------|---------------------|------------------|-----------|----------------|---------------------------|-----------|----------------|-----------------|-------------|----------------|------------------------------------------|------------------------|
|                            |                                                                                      |                     | s.d. Bulan Lalu  | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini   | s.d. Bulan Ini |                                          |                        |
| 1                          | 2                                                                                    | 3                   | 4                | 5         | 6(4+5)         | 7                         | 8         | 9(7+8)         | 10              | 11          | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 02.1.02.0021.5.1.2.2.1.6   | Honorarium Penyuluhan atau Pendampingan                                              | 304.860.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 103.376.000     | 0           | 103.376.000    | 103.376.000                              | 201.484.000            |
| 02.1.02.0021.5.1.2.2.1.21  | Belanja Jasa Tenaga Sumber Daya Air                                                  | 3.389.800.000       | 0                | 0         | 0              | 0                         | 0         | 0              | 773.900.000     | 199.800.000 | 973.700.000    | 973.700.000                              | 2.416.100.000          |
| 02.1.02.0021.5.1.2.2.2     | Belanja Iuran Jaminan/Asuransi                                                       | 14.256.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.693.268       | 1.014.417   | 5.707.685      | 5.707.685                                | 8.548.315              |
| 02.1.02.0021.5.1.2.2.2.5   | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                         | 12.480.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 4.135.040       | 893.760     | 5.028.800      | 5.028.800                                | 7.451.200              |
| 02.1.02.0021.5.1.2.2.2.6   | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                  | 792.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 248.100         | 53.625      | 301.725        | 301.725                                  | 490.275                |
| 02.1.02.0021.5.1.2.2.2.7   | Belanja Iuran Jaminan Kematian bagi Non ASN                                          | 984.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 310.128         | 67.032      | 377.160        | 377.160                                  | 606.840                |
| 02.1.02.0021.5.1.2.3       | Belanja Pemeliharaan                                                                 | 951.964.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 951.964.000            |
| 02.1.02.0021.5.1.2.3.2     | Belanja Pemeliharaan Peralatan dan Mesin                                             | 716.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 716.000                |
| 02.1.02.0021.5.1.2.3.2.117 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga- Alat Kantor-Alat Kantor Lainnya   | 716.000             | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 716.000                |
| 02.1.02.0021.5.1.2.3.4     | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                                    | 951.248.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 951.248.000            |
| 02.1.02.0021.5.1.2.3.4.26  | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Pembawa Irigasi      | 951.248.000         | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 951.248.000            |
| 02.1.02.0021.5.1.2.4       | Belanja Perjalanan Dinas                                                             | 78.819.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.205.000      | 5.106.000   | 23.311.000     | 23.311.000                               | 55.508.000             |
| 02.1.02.0021.5.1.2.4.1     | Belanja Perjalanan Dinas Dalam Negeri                                                | 78.819.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.205.000      | 5.106.000   | 23.311.000     | 23.311.000                               | 55.508.000             |
| 02.1.02.0021.5.1.2.4.1.1   | Belanja Perjalanan Dinas Biasa                                                       | 63.819.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 18.205.000      | 5.106.000   | 23.311.000     | 23.311.000                               | 40.508.000             |
| 02.1.02.0021.5.1.2.4.1.4   | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                    | 15.000.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 15.000.000             |
| 02.1.02.0021.5.1.2.5       | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 6.825.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 6.825.000              |
| 02.1.02.0021.5.1.2.5.1     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 6.825.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 6.825.000              |
| 02.1.02.0021.5.1.2.5.1.1   | Belanja Hadiah yang Bersifat Perlombaan                                              | 6.825.000           | 0                | 0         | 0              | 0                         | 0         | 0              | 0               | 0           | 0              | 0                                        | 6.825.000              |
| 12                         | PROGRAM PENYELENGGARAAN PENATAAN RUANG                                               | 54.714.000          | 0                | 0         | 0              | 0                         | 0         | 0              | 19.677.100      | 1.163.900   | 20.841.000     | 20.841.000                               | 33.873.000             |



| Kode Rekening             | Uraian                                                                     | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |               |                | SPJ- LS Barang & Jasa(Rp) |            |                | SPJ- GU/TU(Rp)  |               |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------------------|----------------------------------------------------------------------------|---------------------|------------------|---------------|----------------|---------------------------|------------|----------------|-----------------|---------------|----------------|------------------------------------------|------------------------|
|                           |                                                                            |                     | s.d. Bulan Lalu  | Bulan Ini     | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini  | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini     | s.d. Bulan Ini |                                          |                        |
| 1                         | 2                                                                          | 3                   | 4                | 5             | 6(4+5)         | 7                         | 8          | 9(7+8)         | 10              | 11            | 12(10+11)      | 13(6+9+12)                               | 14                     |
| 12.1.04                   | Koordinasi dan Sinkronisasi Pengendalian Pemanfaatan Ruang Daerah Provinsi | 54.714.000          | 0                | 0             | 0              | 0                         | 0          | 0              | 19.677.100      | 1.163.900     | 20.841.000     | 20.841.000                               | 33.873.000             |
| 12.1.04.0004              | Koordinasi Pelaksanaan Penataan Ruang                                      | 54.714.000          | 0                | 0             | 0              | 0                         | 0          | 0              | 19.677.100      | 1.163.900     | 20.841.000     | 20.841.000                               | 33.873.000             |
| 12.1.04.0004.5.1.2        | Belanja Barang dan Jasa                                                    | 54.714.000          | 0                | 0             | 0              | 0                         | 0          | 0              | 19.677.100      | 1.163.900     | 20.841.000     | 20.841.000                               | 33.873.000             |
| 12.1.04.0004.5.1.2.1      | Belanja Barang                                                             | 3.418.000           | 0                | 0             | 0              | 0                         | 0          | 0              | 2.811.500       | 0             | 2.811.500      | 2.811.500                                | 606.500                |
| 12.1.04.0004.5.1.2.1.1    | Belanja Barang Pakai Habis                                                 | 3.418.000           | 0                | 0             | 0              | 0                         | 0          | 0              | 2.811.500       | 0             | 2.811.500      | 2.811.500                                | 606.500                |
| 12.1.04.0004.5.1.2.1.1.24 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | 2.165.000           | 0                | 0             | 0              | 0                         | 0          | 0              | 2.060.000       | 0             | 2.060.000      | 2.060.000                                | 105.000                |
| 12.1.04.0004.5.1.2.1.1.26 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | 753.000             | 0                | 0             | 0              | 0                         | 0          | 0              | 751.500         | 0             | 751.500        | 751.500                                  | 1.500                  |
| 12.1.04.0004.5.1.2.1.1.52 | Belanja Makanan dan Minuman Rapat                                          | 500.000             | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        | 500.000                |
| 12.1.04.0004.5.1.2.2      | Belanja Jasa                                                               | 43.920.000          | 0                | 0             | 0              | 0                         | 0          | 0              | 14.635.600      | 158.900       | 14.794.500     | 14.794.500                               | 29.125.500             |
| 12.1.04.0004.5.1.2.2.1    | Belanja Jasa Kantor                                                        | 42.000.000          | 0                | 0             | 0              | 0                         | 0          | 0              | 14.000.000      | 0             | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.1.6  | Honorarium Penyuluhan atau Pendampingan                                    | 42.000.000          | 0                | 0             | 0              | 0                         | 0          | 0              | 14.000.000      | 0             | 14.000.000     | 14.000.000                               | 28.000.000             |
| 12.1.04.0004.5.1.2.2.2    | Belanja Iuran Jaminan Asuransi                                             | 1.920.000           | 0                | 0             | 0              | 0                         | 0          | 0              | 635.600         | 158.900       | 794.500        | 794.500                                  | 1.125.500              |
| 12.1.04.0004.5.1.2.2.2.5  | Belanja Iuran Jaminan Kesehatan bagi Non ASN                               | 1.680.000           | 0                | 0             | 0              | 0                         | 0          | 0              | 560.000         | 140.000       | 700.000        | 700.000                                  | 980.000                |
| 12.1.04.0004.5.1.2.2.2.6  | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                        | 108.000             | 0                | 0             | 0              | 0                         | 0          | 0              | 33.600          | 8.400         | 42.000         | 42.000                                   | 66.000                 |
| 12.1.04.0004.5.1.2.2.2.7  | Belanja Iuran Jaminan Kematian bagi Non ASN                                | 132.000             | 0                | 0             | 0              | 0                         | 0          | 0              | 42.000          | 10.500        | 52.500         | 52.500                                   | 79.500                 |
| 12.1.04.0004.5.1.2.4      | Belanja Perjalanan Dinas                                                   | 7.376.000           | 0                | 0             | 0              | 0                         | 0          | 0              | 2.230.000       | 1.005.000     | 3.235.000      | 3.235.000                                | 4.141.000              |
| 12.1.04.0004.5.1.2.4.1    | Belanja Perjalanan Dinas Dalam Negeri                                      | 7.376.000           | 0                | 0             | 0              | 0                         | 0          | 0              | 2.230.000       | 1.005.000     | 3.235.000      | 3.235.000                                | 4.141.000              |
| 12.1.04.0004.5.1.2.4.1.1  | Belanja Perjalanan Dinas Biasa                                             | 7.376.000           | 0                | 0             | 0              | 0                         | 0          | 0              | 2.230.000       | 1.005.000     | 3.235.000      | 3.235.000                                | 4.141.000              |
|                           | Jumlah                                                                     | 294.377.603.000     | 24.315.504.355   | 4.733.249.615 | 29.048.753.970 | 428.262.000               | 42.645.800 | 470.907.800    | 23.242.352.446  | 6.485.056.981 | 29.727.409.427 | 59.247.071.197                           | 235.130.531.803        |
|                           | Penerimaan :                                                               |                     |                  |               |                |                           |            |                |                 |               |                |                                          |                        |
|                           | SP2D                                                                       |                     | 24.317.219.525   | 4.733.249.615 | 29.050.469.140 | 428.262.000               | 42.645.800 | 470.907.800    | 28.157.967.215  | 7.117.490.558 | 35.275.457.773 | 64.796.834.713                           |                        |
|                           | Potongan Pajak                                                             |                     |                  |               |                |                           |            |                |                 |               |                |                                          |                        |
|                           | PPh Pasal 21                                                               |                     | 1.030.450.500    | 99.613.934    | 1.130.064.434  | 0                         | 0          | 0              | 83.323.440      | 21.764.125    | 105.087.565    | 1.235.151.999                            |                        |
|                           | PPh Pasal 22                                                               |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 913.040         | 369.933       | 1.282.973      | 1.282.973                                |                        |
|                           | PPh Pasal 23                                                               |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 1.669.475       | 404.647       | 2.074.122      | 2.074.122                                |                        |
|                           | PPh Pasal 26                                                               |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|                           | PPh Final                                                                  |                     | 0                | 0             | 0              | 6.751.878                 | 1.344.687  | 8.096.565      | 195.000         | 0             | 195.000        | 8.291.565                                |                        |

| Kode Rekening | Uraian              | Jumlah Anggaran(Rp) | SPJ- LS Gaji(Rp) |               |                | SPJ- LS Barang & Jasa(Rp) |            |                | SPJ- GU/TU(Rp)  |               |                | Jumlah SPJ(LS+ GU/TU) s.d. Bulan ini(Rp) | Sisa Pagu Anggaran(Rp) |
|---------------|---------------------|---------------------|------------------|---------------|----------------|---------------------------|------------|----------------|-----------------|---------------|----------------|------------------------------------------|------------------------|
|               |                     |                     | s.d. Bulan Lalu  | Bulan Ini     | s.d. Bulan Ini | s.d. Bulan Lalu           | Bulan Ini  | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini     | s.d. Bulan Ini |                                          |                        |
| 1             | 2                   | 3                   | 4                | 5             | 6(4+5)         | 7                         | 8          | 9(7+8)         | 10              | 11            | 12(10+11)      | 13(6+9+12)                               | 14                     |
|               | PPN Dalam Negeri    |                     | 0                | 0             | 0              | 42.440.378                | 4.226.160  | 46.666.538     | 15.059.382      | 4.727.326     | 19.786.708     | 66.453.246                               |                        |
|               | PPN Impor           |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | PPn BM Dalam Negeri |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | PPn BM Impor        |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | Contra Post         |                     | 1.715.170        | 0             | 1.715.170      | 0                         | 0          | 0              | 0               | 0             | 0              | 1.715.170                                |                        |
|               | GU / TU Nihil       |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | Penyesuaian BOS     |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | Jumlah Penerimaan   |                     | 25.349.385.195   | 4.832.863.549 | 30.182.248.744 | 477.454.256               | 48.216.647 | 525.670.903    | 28.259.127.552  | 7.144.756.589 | 35.403.884.141 | 66.111.803.788                           |                        |
|               | Pengeluaran :       |                     |                  |               |                |                           |            |                |                 |               |                |                                          |                        |
|               | SPJ (LS + GU/TU)    |                     | 24.317.219.525   | 4.733.249.615 | 29.050.469.140 | 428.262.000               | 42.645.800 | 470.907.800    | 23.242.352.446  | 6.485.056.981 | 29.727.409.427 | 59.248.786.367                           |                        |
|               | Penyetoran Pajak    |                     |                  |               |                |                           |            |                |                 |               |                |                                          |                        |
|               | PPh Pasal 21        |                     | 1.030.450.500    | 99.613.934    | 1.130.064.434  | 0                         | 0          | 0              | 83.323.440      | 21.764.125    | 105.087.565    | 1.235.151.999                            |                        |
|               | PPh Pasal 22        |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 913.040         | 369.933       | 1.282.973      | 1.282.973                                |                        |
|               | PPh Pasal 23        |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 1.669.475       | 404.647       | 2.074.122      | 2.074.122                                |                        |
|               | PPh Pasal 26        |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | PPh Final           |                     | 0                | 0             | 0              | 6.751.878                 | 1.344.687  | 8.096.565      | 195.000         | 0             | 195.000        | 8.291.565                                |                        |
|               | PPN Dalam Negeri    |                     | 0                | 0             | 0              | 42.440.378                | 4.226.160  | 46.666.538     | 15.059.382      | 4.727.326     | 19.786.708     | 66.453.246                               |                        |
|               | PPN Impor           |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | PPn BM Dalam Negeri |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | PPn BM Impor        |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | Contra Post         |                     | 1.715.170        | 0             | 1.715.170      | 0                         | 0          | 0              | 0               | 0             | 0              | 1.715.170                                |                        |
|               | GU / TU Nihil       |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 1.785.940.168   | 1.069.012.944 | 2.854.953.112  | 2.854.953.112                            |                        |
|               | Penyesuaian BOS     |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 0               | 0             | 0              | 0                                        |                        |
|               | Jumlah Pengeluaran  |                     | 25.349.385.195   | 4.832.863.549 | 30.182.248.744 | 477.454.256               | 48.216.647 | 525.670.903    | 25.129.452.951  | 7.581.335.956 | 32.710.788.907 | 63.418.708.554                           |                        |
|               | Saldo Kas           |                     | 0                | 0             | 0              | 0                         | 0          | 0              | 3.129.674.601   | (436.579.367) | 2.693.095.234  | 2.693.095.234                            |                        |

Pengguna Anggaran



Ditandatangani secara elektronik oleh:

(HENGGAR BUDI ANGGORO, ST, MT)  
NIP. 19710914 199703 1 006

Semarang, 31 Mei 2025  
Bendahara Pengeluaran



Ditandatangani secara elektronik oleh:

(KUSTIYARTINI, SE, M.Si)  
NIP. 19690405 199101 2 002