

**REALISASI PENERIMAAN RETRIBUSI KEKAYAAN DAERAH  
DINAS PU SDA DAN PENATAAN RUANG PROVINSI JAWA TENGAH TA. 2022**

**BULAN : DESEMBER 2022**

NO	BALAI PSDA	KODE REKENING	TARGET PER ANGGARAN	Realisasi Penerimaan			Prosentase	Penyetoran	Sisa Target
				s/d Bulan lalu	Bulan ini	s/d Bulan ini			
			Rp.	Rp.	Rp.	Rp.	%	Rp.	Rp.
	2	3	4	5	6	7=5+6	8=7/4	9=7	10=9-4
<b>1</b>	<b>BALAI PSDA PEMALI COMAL</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>690,144,000</b>	<b>618,169,258</b>	<b>72,407,900</b>	<b>690,577,158</b>	<b>100.06</b>	<b>690,577,158</b>	<b>433,158</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>690,144,000</b>	<b>618,169,258</b>	<b>72,407,900</b>	<b>690,577,158</b>		<b>690,577,158</b>	<b>433,158</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	690,144,000	603,899,258	72,307,900	676,207,158		676,207,158	(13,936,842)
	- Pemakaian Ruangan	1.03.1.03.02.00.00.4.1.2.02.1.5	0	14,270,000	100,000	14,370,000		14,370,000	14,370,000
<b>2</b>	<b>BALAI BODRI KUTO</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>628,144,000</b>	<b>599,943,428</b>	<b>29,400,000</b>	<b>629,343,428</b>	<b>100.19</b>	<b>629,343,428</b>	<b>1,199,428</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>628,144,000</b>	<b>599,943,428</b>	<b>29,400,000</b>	<b>629,343,428</b>		<b>629,343,428</b>	<b>1,199,428</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	626,944,000	595,487,428	29,400,000	624,887,428		624,887,428	(2,056,572)
	- Kantin	1.03.1.03.02.00.00.4.1.2.02.01.02.07	1,200,000	4,456,000	0	4,456,000		4,456,000	3,256,000
<b>3</b>	<b>BALAI PSDA SERANG LUSI JUANA</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>521,548,000</b>	<b>522,006,750</b>	<b>150,000</b>	<b>522,156,750</b>	<b>100.12</b>	<b>522,156,750</b>	<b>608,750</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>521,548,000</b>	<b>522,006,750</b>	<b>150,000</b>	<b>522,156,750</b>		<b>522,156,750</b>	<b>608,750</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	521,548,000	522,006,750	150,000	522,156,750		522,156,750	608,750
<b>4</b>	<b>BALAI PSDA BENGAWAN SOLO</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>454,048,000</b>	<b>392,725,900</b>	<b>29,626,000</b>	<b>422,351,900</b>	<b>93.02</b>	<b>422,351,900</b>	<b>(31,696,100)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>454,048,000</b>	<b>392,725,900</b>	<b>29,626,000</b>	<b>422,351,900</b>		<b>422,351,900</b>	<b>(31,696,100)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	454,048,000	392,725,900	29,626,000	422,351,900		422,351,900	(31,696,100)
	- Pemakaian Ruangan	1.03.1.03.02.00.00.4.1.2.02.1.5	0	16,882,000	0	16,882,000		16,882,000	16,882,000
<b>5</b>	<b>BALAI PSDA PROGO BOGOWONTO LUK ULO</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>247,528,000</b>	<b>229,457,075</b>	<b>12,248,980</b>	<b>241,706,055</b>	<b>97.65</b>	<b>241,706,055</b>	<b>(5,821,945)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>247,528,000</b>	<b>229,457,075</b>	<b>12,248,980</b>	<b>241,706,055</b>		<b>241,706,055</b>	<b>(5,821,945)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	247,528,000	229,457,075	12,248,980	241,706,055		241,706,055	(5,821,945)
<b>6</b>	<b>BALAI PSDA SERAYU CITANDUY</b>								
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>593,748,000</b>	<b>397,407,680</b>	<b>46,186,780</b>	<b>443,594,460</b>	<b>74.71</b>	<b>443,594,460</b>	<b>(150,153,540)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01.02</b>	<b>593,748,000</b>	<b>397,407,680</b>	<b>46,186,780</b>	<b>443,594,460</b>		<b>443,594,460</b>	<b>(150,153,540)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	593,748,000	397,407,680	46,186,780	443,594,460		443,594,460	(150,153,540)
	- Pemakaian Ruangan	1.03.1.03.02.00.00.4.1.2.02.1.5	0	7,200,000	0	7,200,000		7,200,000	7,200,000
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>1,579,840,000</b>	<b>1,213,408,000</b>	<b>119,800,000</b>	<b>1,333,208,000</b>	<b>84.39</b>	<b>1,333,208,000</b>	<b>(246,632,000)</b>
	<b>1. R. Penyewaan Ruangan</b>	<b>1.03.1.03.02.00.00.4.1.2.01.04</b>	<b>70,000,000</b>	<b>101,708,000</b>	<b>4,300,000</b>	<b>106,008,000</b>	<b>151.44</b>	<b>106,008,000</b>	<b>36,008,000</b>
	- Kantin	1.03.1.03.02.00.00.4.1.2.02.01.02.07	3,600,000	2,925,000	300,000	3,225,000		3,225,000	(375,000)
	- Koperasi	1.03.1.03.02.00.00.4.1.2.02.01.02.06	2,400,000	2,200,000	200,000	2,400,000		2,400,000	0
	- Mess	1.03.1.03.02.00.00.4.1.2.02.31.06.01	64,000,000	96,583,000	3,800,000	100,383,000		100,383,000	36,383,000
	<b>2. R. Penyewaan Kendaraan Bermotor</b>	<b>1.03.1.03.02.00.00.4.1.2.02.31.02</b>	<b>1,509,840,000</b>	<b>1,111,700,000</b>	<b>115,500,000</b>	<b>1,227,200,000</b>	<b>81.28</b>	<b>1,227,200,000</b>	<b>(282,640,000)</b>
	- Sewa Alat alat berat	1.03.1.03.02.00.00.4.1.2.02.31.06	1,509,840,000	1,111,700,000	115,500,000	1,227,200,000		1,227,200,000	(282,640,000)

**REALISASI PENERIMAAN RETRIBUSI KEKAYAAN DAERAH  
DINAS PU SDA DAN PENATAAN RUANG PROVINSI JAWA TENGAH TA. 2022**

**BULAN : DESEMBER 2022**

NO	BALAI PSDA	KODE REKENING	TARGET PER ANGGARAN	Realisasi Penerimaan			Prosentase	Penyetoran	Sisa Target
				s/d Bulan lalu	Bulan ini	s/d Bulan ini			
				Rp.	Rp.	Rp.			
	2	3	4	5	6	7=5+6	8=7/4	9=7	10=9-4
<b>TOTAL DINAS PUSDATARU PROVINSI JAWA TENGAH</b>									
	<b>R.Pemakaian Kekayaan Daerah:</b>	<b>1.03.1.03.02.00.00.4.1.2.02.01</b>	<b>4,715,000,000</b>	<b>3,954,392,091</b>	<b>309,719,660</b>	<b>4,341,882,251</b>	<b>92.09</b>	<b>4,341,882,251</b>	<b>(450,888,249)</b>
	<b>1. R. Penyewaan Tanah</b>	<b>1.03.1.03.02.00.00.4.1.2.02.02</b>	<b>3,133,960,000</b>	<b>2,740,984,091</b>	<b>189,919,660</b>	<b>2,930,903,751</b>		<b>2,930,903,751</b>	<b>(203,056,249)</b>
	- Pemakaian Tanah	1.03.1.03.02.00.00.4.1.2.02.01.01	3,133,960,000	2,740,984,091	189,919,660	2,930,903,751		2,930,903,751	(203,056,249)
	<b>2. R. Penyewaan Ruangan</b>	<b>1.03.1.03.02.00.00.4.1.2.01.04</b>	<b>71,200,000</b>	<b>101,708,000</b>	<b>4,300,000</b>	<b>106,008,000</b>		<b>106,008,000</b>	<b>34,808,000</b>
	- Kantin	1.03.1.03.02.00.00.4.1.2.02.01.02.07	4,800,000	2,925,000	300,000	3,225,000		3,225,000	(1,575,000)
	- Koperasi	1.03.1.03.02.00.00.4.1.2.02.01.02.06	2,400,000	2,200,000	200,000	2,400,000		2,400,000	0
	- Mess	1.03.1.03.02.00.00.4.1.2.02.31.06.01	64,000,000	96,583,000	3,800,000	100,383,000		100,383,000	36,383,000
	<b>3. R. Penyewaan Kendaraan Bermotor</b>	<b>1.03.1.03.02.00.00.4.1.2.02.31.02</b>	<b>1,509,840,000</b>	<b>1,111,700,000</b>	<b>115,500,000</b>	<b>1,227,200,000</b>		<b>1,227,200,000</b>	<b>(282,640,000)</b>
	- Sewa Alat alat berat	1.03.1.03.02.00.00.4.1.2.02.31.06	1,509,840,000	1,111,700,000	115,500,000	1,227,200,000		1,227,200,000	(282,640,000)
	<b>4. Pendapatan Lain-Lain SKPKD</b>	<b>1.03.1.03.02.00.00.4.1.4.9.1.1</b>	<b>0</b>	<b>77,770,500</b>	<b>0</b>	<b>77,770,500</b>		<b>77,770,500</b>	<b>77,770,500</b>
	- Pemindah tangganan Hak Barang Daerah Prov.Jateng	1.03.1.03.02.00.00.4.1.4.9.1.1	0	77,770,500	0	77,770,500		77,770,500	77,770,500
	<b>JUMLAH</b>		<b>4,715,000,000</b>	<b>4,032,162,591</b>	<b>309,719,660</b>	<b>4,341,882,251</b>	<b>92.09</b>	<b>4,341,882,251</b>	<b>-373,117,749</b>