

**REALISASI PENERIMAAN RETRIBUSI KEKAYAAN DAERAH
DINAS PU SDA TARU PROVINSI JAWA TENGAH**

BULAN

: Juli 2017

NO	BALAI PSDA	KODE REKENING	TARGET PER ANGGARAN	Realisasi Penerimaan				Target s/d Bulan Ini		Deviasi	
				s/d Bulan lalu	Bulan ini	s/d Bulan ini	(%)				
1	2	3	4	5	6	7=5+6	8=7/4	9		10=7-9	
1	PEMALI COMAL		483,280,000	277,570,002	19,333,750	296,903,752	61.44	205,830,000	42.59	91,073,752	18.84
	R.Pemakaian Kekayaan Daerah:	103.103.02.4.1.2.02.01									
	Sewa Tanah & Bangunan	1.03.02.4.1.2.02.01.a	267,000,000	146,559,823	11,210,150	157,769,973	59.09	117,000,000	43.82	40,769,973	15.27
	Sewa Alat Berat	1.03.02.4.1.2.02.01.b	0	-		-	-	-	-	0	0.00
	Sewa Rumah Dinas	1.03.02.4.1.2.02.01.d	15,000,000	11,325,000		11,325,000	75.50	8,650,000	57.67	2,675,000	17.83
	Sewa Lapangan Tennis	1.03.02.4.1.2.02.01.e	0	-		-	-	-	-	0	0.00
	Sewa Ged./Ruang /Aula & Asrm	1.03.02.4.1.2.02.01.f	1,100,000	-		-	-	-	-	0	0.00
	Sewa Kantin	1.03.02.4.1.2.02.01.g	0	-		-	-	-	-	0	0.00
	Sewa Lahan	1.03.02.4.1.2.02.01.i	200,180,000	119,685,179	8,123,600	127,808,779	63.85	80,180,000	40.05	47,628,779	23.79
	R. Pengambilan & Pemanfaatan Air P.	103.103.02.4.1.2.03.04	0	-		-	-	-	-	0	0.00
	R.Pelayanan Jasa Ketatausahaan	103.103.02.4.1.2.02.09	0	-		-	-	-	-	0	0.00
	Lain - Lain PAD Yang Sah	103.103.02.4.1.4.15.01	0	-		-	-	-	-	0	0.00
2	JRAGUNG TUNTANG		439,000,000	227,011,160	44,059,790	271,070,950	61.75	259,300,000	59.07	11,770,950	2.68
	R.Pemakaian Kekayaan Daerah:	103.103.02.4.1.2.02.01									
	Sewa Tanah & Bangunan	1.03.02.4.1.2.02.01.a	420,000,000	216,511,160	23,434,790	239,945,950	57.13	245,700,000	58.50	-5,754,050	-1.37
	Sewa Alat Berat	1.03.02.4.1.2.02.01.b	0	-		-	-	-	-	0	0.00
	Sewa Rumah Dinas	1.03.02.4.1.2.02.01.d	16,000,000	9,300,000	1,800,000	11,100,000	69.38	11,300,000	70.63	-200,000	-1.25
	Sewa Lapangan Tennis	1.03.02.4.1.2.02.01.e	0	-		-	-	-	-	0	0.00
	Sewa Ged./Ruang /Aula & Asrm	1.03.02.4.1.2.02.01.f	0	-		-	-	-	-	0	0.00
	Sewa Kantin	1.03.02.4.1.2.02.01.g	3,000,000	1,200,000	18,825,000	20,025,000	667.50	2,300,000	76.67	17,725,000	590.83
	Sewa Lahan	1.03.02.4.1.2.02.01.i	0	-		-	-	-	-	0	0.00
	R. Pengambilan & Pemanfaatan Air P.	103.103.02.4.1.2.03.04	0	-		-	-	-	-	0	0.00
	R.Pelayanan Jasa Ketatausahaan	103.103.02.4.1.2.02.09	0	-		-	-	-	-	0	0.00
	Lain - Lain PAD Yang Sah	103.103.02.4.1.4.15.01	0	-		-	-	-	-	0	0.00
3	SERANG LUSI JUANA		429,500,000	232,665,700	51,470,800	284,136,500	66.16	244,200,000	56.86	39,936,500	9.30
	R.Pemakaian Kekayaan Daerah:	103.103.02.4.1.2.02.01									
	Sewa Tanah & Bangunan	1.03.02.4.1.2.02.01.a	400,000,000	199,355,700	50,870,800	250,226,500	62.56	225,000,000	56.25	25,226,500	6.31
	Sewa Alat Berat	1.03.02.4.1.2.02.01.b	0	-		-	-	-	-	0	0.00
	Sewa Rumah Dinas	1.03.02.4.1.2.02.01.d	2,000,000	-	600,000	600,000	30.00	2,000,000	100.00	-1,400,000	-70.00
	Sewa Lapangan Tennis	1.03.02.4.1.2.02.01.e	0	-		-	-	-	-	0	0.00
	Sewa Ged./Ruang /Aula & Asrm	1.03.02.4.1.2.02.01.f	0	-		-	-	-	-	0	0.00
	Sewa Kantin	1.03.02.4.1.2.02.01.g	0	-		-	-	-	-	0	0.00
	Sewa Lahan	1.03.02.4.1.2.02.01.i	27,500,000	33,310,000		33,310,000	121.13	17,200,000	62.55	16,110,000	58.58
	R. Pengambilan & Pemanfaatan Air P.	103.103.02.4.1.2.03.04	0	-		-	-	-	-	0	0.00
	R.Pelayanan Jasa Ketatausahaan	103.103.02.4.1.2.02.09	0	-		-	-	-	-	0	0.00
	Lain - Lain PAD Yang Sah	103.103.02.4.1.4.15.01	0	-		-	-	-	-	0	0.00

NO	BALAI PSDA	KODE REKENING	TARGET PER ANGGARAN	Realisasi Penerimaan			Target s/d Bulan Ini		Deviasi		
				s/d Bulan lalu	Bulan ini	s/d Bulan ini	(%)				
1	2	3	4	5	6	7=5+6	8=7/4	9		10=7-9	
4	BENGAWAN SOLO		360,000,000	135,608,000	83,901,000	219,509,000	60.97	158,000,000	43.89	61,509,000	17.09
	R.Pemakaian Kekayaan Daerah:	103.103.02.4.1.2.02.01									
	Sewa Tanah & Bangunan	1.03.02.4.1.2.02.01.a	300,000,000	107,278,000	82,351,000	189,629,000	63.21	125,590,000	41.86	64,039,000	21.35
	Sewa Alat Berat	1.03.02.4.1.2.02.01.b	0	-	-	-	-	-	-	0	0.00
	Sewa Rumah Dinas	1.03.02.4.1.2.02.01.d	20,000,000	6,080,000	1,550,000	7,630,000	38.15	7,400,000	37.00	230,000	1.15
	Sewa Lapangan Tennis	1.03.02.4.1.2.02.01.e	0	-	-	-	-	-	-	0	0.00
	Sewa Ged./Ruang /Aula & Asrm	1.03.02.4.1.2.02.01.f	40,000,000	22,250,000	-	22,250,000	55.63	25,010,000	62.53	-2,760,000	-6.90
	Sewa Kantin	1.03.02.4.1.2.02.01.g	0	-	-	-	-	-	-	0	0.00
	Sewa Lahan	1.03.02.4.1.2.02.01.i	0	-	-	-	-	-	-	0	0.00
	R. Pengambilan & Pemanfaatan Air P.	103.103.02.4.1.2.03.04	0	-	-	-	-	-	-	0	0.00
	R.Pelayanan Jasa Ketatausahaan	103.103.02.4.1.2.02.09	0	-	-	-	-	-	-	0	0.00
	Lain - Lain PAD Yang Sah	103.103.02.4.1.4.15.01	0	-	-	-	-	-	-	0	0.00
5	PROGO BOGOWONTO LUK ULO		189,300,000	57,917,178	54,933,350	112,850,528	59.61	74,950,000	39.59	37,900,528	20.02
	R.Pemakaian Kekayaan Daerah:	103.103.02.4.1.2.02.01									
	Sewa Tanah & Bangunan	1.03.02.4.1.2.02.01.a	170,000,000	53,117,178	52,683,350	105,800,528	62.24	66,800,000	39.29	39,000,528	22.94
	Sewa Alat Berat	1.03.02.4.1.2.02.01.b	0	-	-	-	-	-	-	0	0.00
	Sewa Rumah Dinas	1.03.02.4.1.2.02.01.d	15,000,000	3,600,000	1,800,000	5,400,000	36.00	7,100,000	47.33	-1,700,000	-11.33
	Sewa Lapangan Tennis	1.03.02.4.1.2.02.01.e	2,300,000	900,000	450,000	1,350,000	58.70	1,050,000	45.65	300,000	13.04
	Sewa Ged./Ruang /Aula & Asrm	1.03.02.4.1.2.02.01.f	2,000,000	-	-	-	-	-	-	0	0.00
	Sewa Kantin	1.03.02.4.1.2.02.01.g	0	-	-	-	-	-	-	0	0.00
	Sewa Lahan	1.03.02.4.1.2.02.01.i	0	-	-	-	-	-	-	0	0.00
	R. Pengambilan & Pemanfaatan Air P.	103.103.02.4.1.2.03.04	0	-	-	-	-	-	-	0	0.00
	R.Pelayanan Jasa Ketatausahaan	103.103.02.4.1.2.02.09	0	-	-	-	-	-	-	0	0.00
	Lain - Lain PAD Yang Sah	103.103.02.4.1.4.15.01	0	300,000	-	300,000	-	-	-	300,000	0.00
6	SERAYU CITANDUY		540,000,000	266,531,165	108,212,485	374,743,650	69.40	243,000,000	45.00	131,743,650	24.40
	R.Pemakaian Kekayaan Daerah:	103.103.02.4.1.2.02.01									
	Sewa Tanah & Bangunan	1.03.02.4.1.2.02.01.a	520,000,000	266,531,165	108,212,485	374,743,650	72.07	234,000,000	45.00	140,743,650	27.07
	Sewa Alat Berat	1.03.02.4.1.2.02.01.b	0	-	-	-	-	-	-	0	0.00
	Sewa Rumah Dinas	1.03.02.4.1.2.02.01.d	10,000,000	-	-	-	-	4,500,000	45.00	-4,500,000	-45.00
	Sewa Lapangan Tennis	1.03.02.4.1.2.02.01.e	0	-	-	-	-	-	-	0	0.00
	Sewa Ged./Ruang /Aula & Asrm	1.03.02.4.1.2.02.01.f	10,000,000	-	-	-	-	4,500,000	45.00	-4,500,000	-45.00
	Sewa Kantin	1.03.02.4.1.2.02.01.g	0	-	-	-	-	-	-	0	0.00
	Sewa Lahan	1.03.02.4.1.2.02.01.i	0	-	-	-	-	-	-	0	0.00
	R. Pengambilan & Pemanfaatan Air P.	103.103.02.4.1.2.03.04	0	-	-	-	-	-	-	0	0.00
	R.Pelayanan Jasa Ketatausahaan	103.103.02.4.1.2.02.09	0	-	-	-	-	-	-	0	0.00
	Lain - Lain PAD Yang Sah	103.103.02.4.1.4.15.01	0	-	-	-	-	-	-	0	0.00

NO	BALAI PSDA	KODE REKENING	TARGET PER ANGGARAN	Realisasi Penerimaan			Target s/d Bulan Ini		Deviasi		
				s/d Bulan lalu	Bulan ini	s/d Bulan ini	(%)				
1	2	3	4	5	6	7=5+6	8=7/4	9		10=7-9	
7	KANTOR PUSAT		1,858,920,000	527,325,000	186,250,000	713,575,000	38.39	1,084,370,000	58.33	-370,795,000	-19.95
	R.Pemakaian Kekayaan Daerah:	103.103.02.4.1.2.02.01									
	Sewa Tanah & Bangunan	1.03.02.4.1.2.02.01.a	0	-		-	-	-	-	0	0.00
	Sewa Alat Berat	1.03.02.4.1.2.02.01.b	1,794,720,000	499,125,000	185,250,000	684,375,000	38.13	1,046,920,000	58.33	-362,545,000	-20.20
	Sewa Rumah Dinas	1.03.02.4.1.2.02.01.d	0	-		-	-	-	-	0	0.00
	Sewa Lapangan Tennis	1.03.02.4.1.2.02.01.e	0	-		-	-	-	-	0	0.00
	Sewa Ged./Ruang /Aula & Asrm	1.03.02.4.1.2.02.01.f	60,000,000	22,200,000		22,200,000	37.00	35,000,000	58.33	-12,800,000	-21.33
	Sewa Kantin	1.03.02.4.1.2.02.01.g	4,200,000	6,000,000	1,000,000	7,000,000	166.67	2,450,000	58.33	4,550,000	108.33
	Sewa Lahan	1.03.02.4.1.2.02.01.i	0	-		-	-	-	-	0	0.00
	R. Pengambilan & Pemanfaatan Air P.	103.103.02.4.1.2.03.04	0	-		-	-	-	-	0	0.00
	R.Pelayanan Jasa Ketatausahaan	103.103.02.4.1.2.02.09	0	-		-	-	-	-	0	0.00
	Lain - Lain PAD Yang Sah	103.103.02.4.1.4.15.01	0	-		-	-	-	-	0	0.00
	TOTAL DINAS PSDA:		4,300,000,000	#####	548,161,175	#####	52.86	2,269,650,000	52.78	3,139,380	0.07
	R.Pemakaian Kekayaan Daerah:	103.103.02.4.1.2.02.01									
	Sewa Tanah & Bangunan	1.03.02.4.1.2.02.01.a	2,077,000,000	989,353,026	328,762,575	1,318,115,601	63.46	1,014,090,000	48.82	304,025,601	14.64
	Sewa Alat Berat	1.03.02.4.1.2.02.01.b	1,794,720,000	499,125,000	185,250,000	684,375,000	38.13	1,046,920,000	58.33	-362,545,000	-20.20
	Sewa Rumah Dinas	1.03.02.4.1.2.02.01.d	78,000,000	30,305,000	5,750,000	36,055,000	46.22	40,950,000	52.50	-4,895,000	-6.28
	Sewa Lapangan Tennis	1.03.02.4.1.2.02.01.e	2,300,000	900,000	450,000	1,350,000	58.70	1,050,000	45.65	300,000	13.04
	Sewa Ged./Ruang /Aula & Asrm	1.03.02.4.1.2.02.01.f	113,100,000	44,450,000	-	44,450,000	39.30	64,510,000	57.04	-20,060,000	-17.74
	Sewa Kantin	1.03.02.4.1.2.02.01.g	7,200,000	7,200,000	19,825,000	27,025,000	375.35	4,750,000	65.97	22,275,000	309.38
	Sewa Lahan	1.03.02.4.1.2.02.01.i	227,680,000	152,995,179	8,123,600	161,118,779	70.77	97,380,000	42.77	63,738,779	27.99
	R. Pengambilan & Pemanfaatan Air P.	103.103.02.4.1.2.03.04	0	-	-	-	-	-	-	0	0.00
	R.Pelayanan Jasa Ketatausahaan	103.103.02.4.1.2.02.09	0	-	-	-	-	-	-	0	0.00
	Lain - Lain PAD Yang Sah	103.103.02.4.1.4.15.01	0	300,000	-	300,000	-	-	-	300,000	0.00